

**Grantee: Chicanos Por La Causa, Inc.**

**Grant: B-09-CN-AZ-0001**

**April 1, 2013 thru June 30, 2013 Performance Report**

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**Grant Number:**  
B-09-CN-AZ-0001

**Obligation Date:**

**Award Date:**  
02/11/2010

**Grantee Name:**  
Chicanos Por La Causa, Inc.

**Contract End Date:**  
02/11/2013

**Review by HUD:**  
Reviewed and Approved

**Grant Award Amount:**  
\$137,107,133.00

**Grant Status:**  
Active

**QPR Contact:**  
No QPR Contact Found

**LOCCS Authorized Amount:**  
\$137,107,133.00

**Estimated PI/RL Funds:**  
\$126,636,666.42

**Total Budget:**  
\$263,743,799.42

## Disasters:

### Declaration Number

NSP

## Narratives

### Executive Summary:

A national consortium of thirteen (13) non-profit affordable housing developers submitted an application in the amount of \$175,955,377.00 to the U.S. Department of Housing and Urban Development in response to the Neighborhood Stabilization Program Round II (NSP II) Notice of Funding Availability. Consortium participants chose Chicanos Por La Causa, Inc. (CPLC) of Phoenix, AZ to act as the lead applicant and fiscal agent for this grant request. CPLC is among the largest and established non-profit community development corporations in the United States. CPLC has organized this coalition in partnership with NALCAB – National Association for Latino Community Asset Builders. All of the organizations that make up this consortium serve predominately Hispanic/Latino communities and provide bilingual/ bicultural services. The action plan presented is a revised plan for most members in the consortium. The consortium plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia, whose viability have been and continue to be damaged by the economic effects of foreclosed upon, abandoned, blighted and vacant properties. The CPLC/ NALCAB Network NSPII Consortium anticipates that the activities proposed in this application will substantively stabilize local real estate markets, particularly in lower-income areas, and stimulate local economies.

The original application was approved with 331 census tracts. The consortium submitted a census tract amendment request on March 5, 2011. The amendment was granted to add 25 additional census tracts in the following geographic areas: 10 tracts in Los Angeles, CA; 8 tracts in Denver, CO; 2 tracts in Westminster, CO; 1 tract in Phoenix, AZ; 1 tract in Santa Cruz County, AZ; 1 tract in McAllen TX; 1 tract in Cameron County, TX; and 1 tract in Philadelphia, PA. The consortium is now able to use NSP 2 allocated funds in a total of 356 census tracts.

The Lead Member has revised the action plan for the following reasons:

- to adjust activity production in order to react to dynamic changes in local markets
  - to clearly define unit performance measures
  - to strategically add or reduce activities of consortium members in order to increase grant performance and affect greater impact in local markets
  - to adjust activity budgets to reflect addition or reduction of unit production within the activities for specific consortium members
- Individual changes within a consortium member's activity or budget is noted in the narrative of each consortium's member administrative activity.

The consortium has identified five (5) eligible activities that will assist in meeting its stated goals.

- A.) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- B.) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.
- C.) Establish land banks for homes and residential properties that have been foreclosed upon.
- D.) Demolition of blighted structures.
- E.) Redevelop demolished or vacant properties as housing.

The C

### Executive Summary:

es in a three year grant period.

The anticipated revised outcomes are as follows:

Production of Affordable Housing Units: 2,349 affordable housing units





- o Multi Family Redevelopment 60 units
- o

**Executive Summary:**

2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. The number of units were not decreased in the change. The units were redistributed to the new activities.

**CHANGES TO ACTION PLAN**

March 24, 2012.

1. Revised all Project Budgets for 300 Admin, 310 Financing Mechanisms, 340 Redevelopment, and 360 Acquisition/Rehab Revised Activity Budgets for Mi Casa and Ashti

All of the above revisions were necessary to accommodate member change in project activities. Members requested the change to meet or exceed agency objectives and due to changes in market conditions in their areas.

2. Decreased Budget and Added an Activity for ASHTI

Reduced Redevelopment Budget and added and increased Financing Mechanism Budget. Revision will increase number of production units to 3

3. Decreased Budget and Added Redevelopment back to Mi Casa

Reduced Acq/Rehab Budget and added Redevelopment. Revision will increase number of production units by 1. Change will also increase projected program income.

**CHANGES TO ACTION PLAN (TOTAL BUDGET WITH PROGRAM INCOME DID NOT CHANGE)**

July 2012

Revised Project Budgets in 310 Financing Mechanisms, 340 Redevelopment, and 360 Acquisition/Rehab in order to clarify/ change activity or add new activity for member,

The following changes were made;

AHSTI

Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in Q22012.

CPLC

Action plan changes included decreases in land bank, demolition and financing mechanisms demonstrating the downward shift of 64% from 2011 of market inventory due to an increase in cash investors combined with a 20% marked increase of property values in some areas. The requested changes are minimal in the affected activities. Lower asset value combined with an increase in short sale approval has created higher unit pricing of assets per activity. CPLC will be increasing SF Activity B as a result. Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

EPCUSO

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family home projects. This change will increase the agency production goals.

NEW

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather the change is three eve opm

**Executive Summary:**

nt activities being taken on by NEW.

NORRIS

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

TDS

TDS is reallocating funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on 40 vacant lots which will increase the agency's production goals

**CHANGES TO ACTION PLAN**

September 25, 2012

CPLC has Increased Program Income Budget by \$10m from \$85,866,666.42 to \$95,866,666.42 which increases the overall DRGR budget to \$232,973,799.42 (as per information below)

Several consortium members have exceeded their program budgets and are using program income to continue with approved activities. It was therefore necessary to revise and increase current program income budgets for 6 members to continue to obligate and expend for approved activities.

The following individual members budget changes were made:

Activity B

CPLC	\$2m
CRHDC	\$1m
Del Norte	\$1m
NEW	\$2m
TDS	\$2m



YES \$ .5m  
 MiCasa \$1m

Activity C  
 Del Norte \$ .5m

Total \$10m

**CHANGES TO THE ACTION PLAN**

October 4, 2012

CPLC has Increased Program Income Budget by \$1m which increases the overall DRGR budget to \$233,973,799.42

Consortium member, Del Norte, has exceeded their program budget and is using program income to continue with approved activities

**Executive Summary:**

. It was therefore necessary to revise and increase current program income budgets for Del Norte to continue to obligate and expend for approved activities.

The following budget changes were made for Del Norte: \$1,000,000 increase in landbank activity.

December 17, 2012

CPLC has reallocated funding away from Land Bank and Demolition due to a shift in market inventory and increase in market value of current projects. Funding was moved into Redevelopment and both SF and MF Rehabilitation.

Revised Action plan change Summary Feb 2013

The action plan presented is a revised plan for most members in the consortium. The Lead Member has revised the action plan for the following reasons:

- to adjust activity production in order to react to dynamic changes in local markets
- to clearly define unit performance measures
- to strategically add or reduce activities of consortium members in order to increase grant performance and affect greater impact in local markets

3 Specific changes to the action plan is noted in the information below:

1. CPLC has Increased Program Income Budget by \$ \$29,770,000.00. The previous program income budget was \$ \$96,866,666.42 and now is \$ \$126,636,666.42 which increases the overall DRGR budget to \$ \$263,743,799.42

Several consortium members have exceeded their program budgets and are using program income to continue with approved activities. It was therefore necessary to revise and increase current program income budgets for 9 members to continue to obligate and expend for approved activities within their local markets.

Increased Project Budgets for the members listed below to reflect the additional program income generated by the respective members:

Activity

Member

- 11-361 CPLC Rehab SF LMMI
- 11-381a CPLC Rehab MF LMMI
- 21-361 NEW Rehab SF LMMI
- 41-361 TRP Rehab SF LH25
- 31-361 CRHDC Rehab SF LMMI
- 11-300 CPLC AZ Admin
- 33-361 DelNorte Re ab SF LMMI
- 11-381a CPLC Rehab MF LH25
- 31-380 CRHDC Rehab MF LMMI
- 33-380 Del Norte Rehab MF LMMI
- 72-340 ASHTI Redevelopment LMMI REV
- 11-361 CPLC Rehab SF LH25
- 52-300 YES Admin
- 72-361 AHSTI Rehab SF LH25
- 22-340 CHISPA Redevelopment SF LH25
- 22-340 CHISPA Redevelopment SF LMMI
- 51-330 TDS Landbank LMMI

2. The consortium has identified five (5) eligible activities that will assist in meeting its stated goals.

- A.) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- B.) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.
- C.) Establish land banks for homes and residential properties that have been foreclosed upon.
- D.) Demolition of blighted structures.
- E.) Redevelop demolished or vacant properties as housing.

Several Consortium members need to revise their approved action plan in order to meet or exceed agency objectives. The following changes were made:

**Executive Summary:**

p>NEW – Added Activity B Multi Family

NEW will reallocate funds from approved activity E to Activity B Multifamily. NEW will purchase and rehab multi family properties in order to provide additional affordable housing stock in local markets.

TDS – added Activity C

Tierra Del Sol will use program income to purchase and redevelop property at a later time

CHISPA – added Activity E

CHISPA will use program income to purchase a eight-acre parcel of vacant land in Salinas, CA to redevelop into a 50-60 unit multi family affordable housing property

3. The CPLC/NALCAB Network was awarded \$137,107,133 to fund its stabilization initiatives in a three year grant period and thus far has generated over \$50 million dollars in program income since the start of the award. Due to shifts in local markets



and the increase or decrease of anticipated program income, all consortium members have clarified and revised the number of affordable housing production units for individual and families who are 120% below AMI.

# of Units - BEFORE	# of Units - CURRENTLY	Reason for +/-
Rehab SF 656	573	Shift in market conditions
SF Rental 79	105	For sale option turned into rentals
MF Rental 797	696	Shift in market conditions
Cooperative 27	0	Clarified the objective
Demo 150		

**Executive Summary:**

; 17 Members clarified objective and will use the 17 units to build over 150 new units

Redevelopment SF 103	259	Members are taking advantage of redev opportunities
MF 60	200	Members are taking advantage of redev opportunities
Cooperative 15	0	Member did not locate many demolition opportunities
LandBank 183	132	
Financing Mech 279	10	Members are using this activity under B & E
Total: 2349	1992	

March 1, 2013

Movement of \$1M from Norris Square Redevelopment LH25 and \$400K from Norris Square Redevelopment LMMI to Del Norte Acquisition and Rehabilitation MF LH25 for purchase/rehab of a multifamily property.

**Target Geography:**

Maricopa County and Santa Cruz County, AZ  
 Brownsville, El Paso, Hidalgo County/ McAllen, TX  
 Albuquerque and Las Cruces, NM  
 The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister, CA Areas of Los Angeles and San Fernando, CA (San Fernando Valley)  
 Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, Monte Vista, Del Norte in Southern CO  
 Areas of Denver, CO  
 Johnston Square in Baltimore, MD Eckington and Brightwood Park in Washington, DC  
 North Philadelphia, PA  
 New City in Chicago, IL

**Program Approach:**

- o Cooperative 15 units
- o Land Banking of Foreclosed Homes 183 units
- o Financing Mechanisms
- o Under Activity A 279 units (Households)

In addition, the CPLC/NALCAB NSPII Network is anticipated to produce an additional 498 soft second financing mechanisms under Activity B and Activity E in order to create additional affordability for attainment of homeownership.

**Consortium Members:**

Chicanos Por La Causa  
 Affordable Homes of South Texas  
 Community Development Corporation of Brownsville  
 El Paso Affordable Housing CUSO  
 Tierra del Sol Housing Development Corporation  
 YES Housing, Inc.  
 Community Housing Improvement Systems and Planning Associations, Inc. dba CHISPA  
 NEW Economics for Women  
 Community Resources and Housing Development Corporation  
 Del Norte Neighborhood Development Corporation  
 Mi Casa, Inc.  
 Norris Square Civic Association  
 The Resurrection Project



**How to Get Additional Information:**

www.cplc.org website  
 German Reyes, Vice President Community Stabilization, 623-218-2806, german.reyes@cplc.org  
 Judy Stith, Vice President Contract and Corporate Compliance, 602-248-0428 ext 228, judy.stith@cplc.org  
 David Adame, Chief Development Officer, 602-257-0700, david.adame@cplc.org  
 Noel Poyo, Director, National Association Latino Community Asset Builders (NALCAB), 210-227-1010, npoyoconsulting@aol.com

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$263,733,638.06
<b>Total Budget</b>	\$0.00	\$263,733,638.06
<b>Total Obligated</b>	\$1,407,017.48	\$179,076,537.78
<b>Total Funds Drawdown</b>	\$1,403,673.69	\$178,998,952.92
<b>Program Funds Drawdown</b>	\$1,403,673.69	\$127,480,147.06
<b>Program Income Drawdown</b>	\$0.00	\$51,518,805.86
<b>Program Income Received</b>	\$0.00	\$51,518,805.86
<b>Total Funds Expended</b>	\$0.00	\$177,605,910.16
<b>Match Contributed</b>	\$0.00	\$205,000.00

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$1,065,000.00
<b>Limit on Public Services</b>	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>	\$13,710,713.30	\$16,639,514.29
<b>Limit on State Admin</b>	\$0.00	\$16,639,514.29

**Progress Toward Activity Type Targets**

Activity Type	Target	Actual
<b>Administration</b>	\$13,710,713.30	\$23,297,380.00

**Progress Toward National Objective Targets**

National Objective	Target	Actual
<b>NSP Only - LH - 25% Set-Aside</b>	\$34,276,783.25	\$100,173,499.60

**Overall Progress Narrative:**

The National Association for Latino Community Asset Builders (NALCAB) continues to work closely with the National Management Team of Chicanos Por La Causa, Inc. to provide support to the CPLC / NALCAB NSP2 National Consortium. A summary of the key accomplishments for the 2nd quarter of 2013 are noted below:

- NALCAB continues to work closely with all of the NSP2 partners to ensure successful completion of their program goals. During the 2nd quarter, NALCAB conducted site visits with the following Consortium



Partners:

§ Brownsville Community Development Corporation (Texas) – April 2013

§ Mi Casa, Inc. (Washington, DC) – May 2013

§ Norris Square Civic Association (Philadelphia) – June 2013

· Communications – NALCAB prepared an updated database of key stakeholders in the target markets served by our NSP2 Consortium. We distributed our print publication to serve as a status report of our NSP2 accomplishments. The print publication was accompanied by a signed cover letter from our Executive Leaders and distributed nationally.

· NALCAB continues to work with our NSP2 Partners to track Jobs Impact and Section 3 compliance. NALCAB staff also works closely with NSP2 Partners to coach them in creating innovative strategies to expand their Section 3 goals and create standardized / consistent tracking methodologies. NALCAB is working directly with CPLC to expand our services & tracking in relation to Section 3 monitoring. A database is under development for our NSP2 Consortium, made possible by supplemental funding from a corporate entity.

· NALCAB also continues to track data that illustrates the impact we are making in regard to economic activity in the market place and stabilization of home values in the target markets. Each month we look at trends based on the disposition of our NSP2 housing inventory. We were also asked to provide CPLC with GPS plot points of our NSP2 acquisitions to illustrate the clustering of our acquisition activities in the various markets.

· NALCAB finalized a contract with the University of Texas at San Antonio (UTSA), more specifically, UTSA's Center for Urban and Regional Planning Research. The following Scope of Services was requested:

1. Identify a proposed methodology for assessing the impact of the Neighborhood Stabilization Program, round 2 (NSP2).
2. Produce a sample assessment report for the Denver, Co and Phoenix, AZ markets
3. Provide a summary of implications for ongoing program implementation

The final analysis report was completed June 2013 and will be made available to our Consortium

Partners in the markets that were part of the analysis.

· Another major supportive service that we have been providing, involves our Communications Department. NALCAB completed the CPLC/NALCAB NSP2 mini website which serves as a website that allows our Consortium partners to periodically update our accomplishments. The completed site can be accessed at the following link:

<http://nsp2nationalconsortium.org/>

In addition, we produced a print publication that correlates to the mini website; however, the printed document only captures achievements/accomplishments as of the 3 year grant end date (Feb. 11, 2013).

The data presented in the website is important because it will enable us to document and report future NSP2 accomplishments; providing the flexibility to periodically revise the numbers as additional accomplishments occur. In addition to the data, narratives and info graphics, we have video clips of four of our NSP2 partners (NEW, CPLC, TRP and Mi Casa). The concept of creating a web-based reporting product is important because the information will evolve over time. As we end the grant period and enter into the close-out phase, the web based nature of the reporting mechanism will allow us to update the data periodically, as we continue to acquire property, generate additional program income and dispose of rehabilitated units.

· Our NSP2 Partners continue to request new census tract amendments and NALCAB has taken the lead in preparing the requests for the consortium. Each time a new census tract is requested, NALCAB ensures that proper public notices are provided and we work with CPLC to post the request on their website for public comment. NALCAB staff also helps the NSP2 partner to prepare a narrative justification for the requested census tract and we calculate the overall scores associated with the foreclosure / vacancy rates. We initially were approved to work in 332 census tracts nationwide. Over the grant period, we have requested, and consequently been approved by HUD, to add additional census tracts in order to respond to market changes. Over the next several months, NALCAB will also petition to remove / eliminate census tracts in areas where we have not engaged in any activity and do not anticipate future activities. During the 2ndQuarter we have assisted the following partners with NSP2 Census Tract Amendments:

§ CHISPA – Northern California

§ CPLC – Southern Arizona

§ NEW Economics for Women – Los Angeles, California

- NALCAB continues to work with the CPLC National Management Team to explore related affordable housing opportunities which will allow us to utilize and maintain the current infrastructure of the NSP2 Consortium for future affordable housing initiatives.
- Internal Weekly Communication E-Mail Blasts to all NSP2 Partners; this continues to be a priority for NALCAB. We ensure that important messages are communicated to everyone in the Consortium and we inform all partners regarding events and training opportunities. We also update the distribution list as we add or change staff nationwide. This function is important to maintain the consistency and the cohesiveness of the Consortium.
- NALCAB worked closely with CPLC to organize a training for our NSP2 partners, which took place in Charlotte, NC (April 2013). A training agenda was developed and NALCAB provided the venue to facilitate discussions regarding program close-out and final compliance responsibilities. NALCAB facilitated the event with members of the CPLC NSP2 National Management Team.
- Peer Support Program – NALCAB continues to listen and respond to the concerns / needs of our Consortium Partners and delegate the necessary resources to ensure success. Norris Square recently requested guidance for rental/lease purchase options, so they were paired with 2 other partners who have already worked on this type of program design initiative.

**New Jobs Created by Consortium Member**

New Economics for Women– (16)

- 2 Stucco (section 3)
- 1 HVAC
  - 1 Chimney
  - 1 Electrical (section 3)
- 1 Painter (section 3)
- 1 Roof Repair (section 3)
- 1 Cleanup (section 3)
- 1 Cabinets
- 1 Plumbing (section 3)
- 1 Drywall (section 3)
  - 1 Granite (section 3)
  - 1 Carpet Repair (section 3)
- 1 Carpenter
- 1 CEO
  - 1 CFO

- YES Housing, Inc. (3)
  - 1 Home Warranty Inspection
  - 1 Re-Key Property
  - 1 Title Company

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
300, Administration	\$161,965.24	\$23,297,541.36	\$10,402,177.23
310, Financing	\$0.00	\$4,606,765.68	\$691,268.50
320, Demolition	\$0.00	\$3,391,555.00	\$392,224.20
330, Land Banking	\$0.00	\$5,724,201.00	\$1,052,908.91



340, Redevelop	\$845,608.38	\$45,080,630.00	\$16,389,955.18
360, Aq&Rehab SF	\$393,569.17	\$143,159,606.94	\$74,602,430.40
380, Aq&Rehab MF	\$2,530.90	\$38,483,499.44	\$23,949,182.64



## Activities

**Project # / Title:** 300 / Administration

**Grantee Activity Number:** 01-300 CPLC National Admin

**Activity Title:** CPLC National Admin

**Activity Category:**

Administration

**Project Number:**

300

**Projected Start Date:**

02/11/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,304,591.00
Total Budget	\$0.00	\$7,304,591.00
Total Obligated	\$39,301.37	\$5,942,400.13
Total Funds Drawdown	\$39,301.37	\$5,942,400.13
Program Funds Drawdown	\$39,301.37	\$3,050,181.44
Program Income Drawdown	\$0.00	\$2,892,218.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,903,098.76
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Oversight and Support of Consortium Member Activities including all auditing, monitoring, accounting and finance services. As lead member of the consortium, CPLC will provide ongoing monitoring of the activities of each consortium member. This monitoring will include desk procedures from data supplied by the consortium member to CPLC through our electronic portal designed to capture the daily activities of the consortium member as they progress through their projects. Monitoring will also include quarterly inspection of projects/homes currently in the pipeline. In addition, auditing random transactions on a quarterly basis will provide CPLC with the assurance that consortium members fully understand the NSP2 and CDBG guidelines and regulations and are implementing them accordingly. The use of CPLC's electronic portal will allow CPLC to process any payment requests from the consortium while still gathering the information required to report on DRGR's quarterly program reports. Monthly financial reports will be prepared for CPLC's management as well as each Consortium Member's management team for the progress achieved.

**Location Description:**



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 11-300 CPLC AZ Admin

**Activity Title:** CPLC AZ Admin

**Activity Category:**

Administration

**Project Number:**

300

**Projected Start Date:**

02/11/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,428,738.00
<b>Total Budget</b>	\$0.00	\$4,428,738.00
<b>Total Obligated</b>	\$10,508.91	\$3,245,972.14
<b>Total Funds Drawdown</b>	\$10,508.91	\$3,222,731.07
<b>Program Funds Drawdown</b>	\$10,508.91	\$2,263,684.84
<b>Program Income Drawdown</b>	\$0.00	\$959,046.23
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,179,320.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and Oversight of NSP2 eligible activities deployed in Arizona

**Location Description:**

Maricopa and Santa Cruz counties deployment of NSP2 funds  
CPLC has experienced a continued decline in values in their approved census tracts since the approval of their original plan. CPLC has therefore adjusted their budgets to reflect lower anticipated acquisition costs for both their demolition and their landbanking acquisitions. In addition, CPLC expects to generate the majority of their soft second financing under activity B. Therefore budgets have been adjusted to allocate more monies in Activity B for the purpose of single and multifamily acquisitions. CPLC also introduced redevelopment in order to provide additional impact to neighborhoods by allowing for infill redevelopment.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 21-300 NEW Admin**

**Activity Title: NEW Admin**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Administration

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2010

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Economics For Women

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$2,577,163.00

**Total Budget**

\$0.00

\$2,577,163.00

**Total Obligated**

\$48,302.23

\$2,057,263.70

**Total Funds Drawdown**

\$48,302.23

\$2,006,263.70

**Program Funds Drawdown**

\$48,302.23

\$1,545,913.16

**Program Income Drawdown**

\$0.00

\$460,350.54

**Program Income Received**

\$0.00

\$1,434.00

**Total Funds Expended**

\$0.00

\$1,988,961.47

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration and Oversight of NSP2 eligible activities in California

**Location Description:**

Los Angeles area deployment of NSP2 funds

NEW has found that acquisition costs in their approved census tracts are much higher than originally anticipated. NEW has, therefore, adjusted their budget to allow for larger impact through financing mechanisms under Activity A. Current financing mechanisms under Activity A will increase to 40 total homeowners assisted from the original budget of 10. This adjustment will also allow NEW to provide a higher level of subsidy to homeowners in order to make their homes affordable. NEW has also recognized the opportunity to create greater impact (especially for LH25 objectives) by focusing on redevelopment of multifamily units. Therefore, NEW has increased their redevelopment budget (for LH25) and increased their total production from 10 to 60 total units under redevelopment. Total single family homeownership has been adjusted to 75 from 100 units in order to compensate for the higher total development costs and to account for the adjustment of the single family budget. NEW anticipates creating 50 total soft second mechanisms under Activity B and E.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 33-300 DelNorte Admin

**Activity Title:** DelNorte Admin

**Activity Category:**

Administration

**Project Number:**

300

**Projected Start Date:**

02/11/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,340,499.00
<b>Total Budget</b>	\$0.00	\$1,340,499.00
<b>Total Obligated</b>	\$44,186.96	\$592,153.31
<b>Total Funds Drawdown</b>	\$44,186.96	\$592,153.31
<b>Program Funds Drawdown</b>	\$44,186.96	\$376,990.12
<b>Program Income Drawdown</b>	\$0.00	\$215,163.19
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$630,590.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and Oversight of NSP2 eligible activities in Denver Colorado

**Location Description:**

Denver area deployment of NSP2 funds  
Del Norte revised their plan in order to clarify several production numbers in the original DRGR plan. Del Norte will not be providing the number of Financing Mechanism as originally indicated in DRGR. Del Norte revised their budget to produce a total of 50 financing mechanisms under Activity A. They anticipate producing an additional 37 soft second mechanisms under Activity B or E. Del Norte, therefore, shifted some budget monies from Activity A to Activity B as more monies were required in Activity B in order to achieve the 135 units of homeownership they anticipate producing. Of those 135 units, 48 will be multifamily units.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 61-300 Norris Admin

**Activity Title:** Norris Admin

**Activity Category:**

Administration

**Project Number:**

300

**Projected Start Date:**

02/11/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norris Square Civic Association

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$899,483.00
<b>Total Budget</b>	\$0.00	\$899,483.00
<b>Total Obligated</b>	\$19,665.77	\$436,471.82
<b>Total Funds Drawdown</b>	\$19,665.77	\$436,471.82
<b>Program Funds Drawdown</b>	\$19,665.77	\$329,430.89
<b>Program Income Drawdown</b>	\$0.00	\$107,040.93
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$416,806.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and oversight of NSP2 eligible activities in Pennsylvania

**Location Description:**

Philadelphia area deployment of NSP2 funds

NS revised their plan in order to clarify several production numbers in their original proposed plan. NS originally included an additional 15 production units as they counted rehab as a unit of production. The revised plan clarifies their true production level and their demolition production. NS will demolish two large structures (a church and a convent) and produce 15 redevelopment units. These 15 units are anticipated to be co-op units. NS will produce an additional 10 units under redevelopment. These will be scattered site single family units (5 of which will be LH25). Additionally, NS has found it very challenging to find affordable single family units in their census tracts. Therefore, their current plan reduces the number of single family production from 15 to 5 and all 5 units will be designated as rental units. NS will provide soft second financing (under Activity E) for the 10 redeveloped scattered sites.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 340 / Redevelop

**Grantee Activity Number:** 21-340 Redevelopment LH25 Rev

**Activity Title:** 21-340 Redevelopment LH25

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$8,974,692.82

**Total Budget**

\$0.00

\$8,974,692.82

**Total Obligated**

\$78,922.05

\$6,886,471.35

**Total Funds Drawdown**

\$78,922.05

\$6,886,471.35

**Program Funds Drawdown**

\$78,922.05

\$4,618,938.21



<b>Program Income Drawdown</b>	\$0.00	\$2,267,533.14
<b>Program Income Received</b>	\$0.00	\$123,472.40
<b>Total Funds Expended</b>	\$0.00	\$5,282,241.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New will identify blighted homes and redevelop those units to be rented as homes set aside for families whose incomes fall within the LH25 criteria.  
 The following changes were made to plan 072012  
 NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather the change is based on the redevelopment activities being taken on by NEW.  
 Action Plan changed Feb 2013  
 NEW has collaborated with developers to complete a large MF property. NEW has increased the number of units from 100 to 150

**Location Description:**

Areas of Los Angeles County and San Fernando Valley

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>34-340 CDCB Redevelopment LH25 REV</b>
<b>Activity Title:</b>	<b>CDCB Redevelopment SF LH25</b>

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,015,774.00
<b>Total Budget</b>	\$0.00	\$4,015,774.00
<b>Total Obligated</b>	\$40,755.07	\$2,667,245.43
<b>Total Funds Drawdown</b>	\$40,755.07	\$2,667,245.43
<b>Program Funds Drawdown</b>	\$40,755.07	\$1,182,074.76
<b>Program Income Drawdown</b>	\$0.00	\$1,485,170.67
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,626,490.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDCB will attain their 44 units of homeownership by creating 30 housing opportunities through redevelopment activities. CDCB will purchase vacant property for redevelopment

**Location Description:**

Brownsville Texas area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/30	0/0	0/30		0
# Owner Households	0	0	0	0/30	0/0	0/30		0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 51-340 TDS Redevelopment LMMI

**Activity Title:** 51-340 TDS Redevelopment LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

07/04/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tierra del Sol Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

**To Date**

N/A

\$749,999.98

**Total Budget**

\$0.00

\$749,999.98

**Total Obligated**

\$254,212.12

\$254,212.12

**Total Funds Drawdown**

\$254,212.12

\$254,212.12

**Program Funds Drawdown**

\$254,212.12

\$254,212.12

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

TDS is reallocating minimal funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on 40 vacant lots which will increase the agency's production goals

**Location Description:**

Las Cruces, New Mexico and El Paso Texas areas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 61-340 Norris Redev LH25

**Activity Title:** Norris Redev LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norris Square Civic Association

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,951,779.00
<b>Total Budget</b>	\$0.00	\$4,951,779.00
<b>Total Obligated</b>	\$136,086.50	\$3,058,854.50
<b>Total Funds Drawdown</b>	\$136,086.50	\$3,058,854.50
<b>Program Funds Drawdown</b>	\$136,086.50	\$2,114,396.35
<b>Program Income Drawdown</b>	\$0.00	\$944,458.15
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,922,768.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which twelve units will be set aside for LH25 families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

**Location Description:**

North Philadelphia Area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with bus/rail access	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/14	0/0	0/14	0
# Owner Households	0	0	0	0/14	0/0	0/14	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 61-340 Norris Redev LMMI

**Activity Title:** Norris Redev LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norris Square Civic Association

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,701,287.00
<b>Total Budget</b>	\$0.00	\$4,701,287.00
<b>Total Obligated</b>	\$335,632.64	\$3,252,866.22
<b>Total Funds Drawdown</b>	\$335,632.64	\$3,252,866.22
<b>Program Funds Drawdown</b>	\$335,632.64	\$2,806,251.62
<b>Program Income Drawdown</b>	\$0.00	\$446,614.60
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,917,233.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which thirteen units will be set aside for LMMI families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

**Location Description:**

North Philadelphia Area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 360 / Aq&Rehab SF

**Grantee Activity Number:** 11-361 CPLC Rehab SF LH25

**Activity Title:** CPLC Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$9,307,312.00

**Total Budget**

\$0.00

\$9,307,312.00

**Total Obligated**

\$3,189.05

\$6,628,377.00

**Total Funds Drawdown**

\$3,189.05

\$6,628,377.00

**Program Funds Drawdown**

\$3,189.05

\$3,722,629.83



<b>Program Income Drawdown</b>	\$0.00	\$2,905,747.17
<b>Program Income Received</b>	\$0.00	\$1,529,077.96
<b>Total Funds Expended</b>	\$0.00	\$6,625,187.95
Chicanos Por La Causa, Inc.	\$0.00	\$6,625,187.95
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

CPLC will acquire and rehab 92 units for households whose incomes are 50% below AMI. 35 of the 92 units will be rentals. 47 out of the 92 units acquired will receive soft second financing within this activity. CPLC will inspect each unit and ascertain the need for rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process. CPLC requires each consortium member to enter property address in an electronic database to collect, manage and monitor all rehabilitation and redevelopment activities for each property acquired under NSP2.

### Location Description:

Maricopa and Santa Cruz Counties Arizona

### Activity Progress Narrative:

Concerning NSP2 SF Acquisition and Rehabilitation strategy for Arizona, currently a total of 228 homes have been acquired with 149 as occupied. Also, 79 homes are in various stages of rehab. The NSP2 team continues to acquire and rehab homes efficiently in order to meet the objective.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	47/55
#Energy Star Replacement	9	53/1
#Additional Attic/Roof Insulation	2	53/1
#Efficient AC added/replaced	6	25/1
#Replaced thermostats	1	23/1
#Replaced hot water heaters	5	26/1
#Light Fixtures (indoors) replaced	47	341/1
#Light fixtures (outdoors)	14	122/1
#Refrigerators replaced	0	22/1
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	20/1
#Units with solar panels	0	1/1
#Low flow toilets	10	58/1
#Low flow showerheads	10	77/1
#Units with bus/rail access	0	2/1
#Units exceeding Energy Star	3	26/1
#Units & other green	9	16/1
# ELI Households (0-30% AMI)	0	5/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	47/55
# of Singlefamily Units	5	47/55

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	0	5	45/55	2/0	47/55	100.00
# Owner Households	5	0	5	44/50	1/0	45/50	100.00
# Renter Households	0	0	0	1/5	1/0	2/5	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 11-361 CPLC Rehab SF LMMI**

**Activity Title: CPLC Rehab SF LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,575,536.00
<b>Total Budget</b>	\$0.00	\$20,575,536.00
<b>Total Obligated</b>	\$268,081.64	\$17,134,895.89
<b>Total Funds Drawdown</b>	\$268,081.64	\$17,134,895.89
<b>Program Funds Drawdown</b>	\$268,081.64	\$11,287,468.10
<b>Program Income Drawdown</b>	\$0.00	\$5,847,427.79
<b>Program Income Received</b>	\$0.00	\$7,517,477.51
<b>Total Funds Expended</b>	\$0.00	\$16,866,814.25
Chicanos Por La Causa, Inc.	\$0.00	\$16,866,814.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CPLC will acquire 141 eligible single family properties in Maricopa County (Phoenix) and Santa Cruz County (Nogales) at a significant discount through a partnership with Wells Fargo and Bank of America which allow CPLC to preview homes before they are placed in the MLS. 131 out of the 141 units acquired will be receive soft second financing within this activity. CPLC anticipates an average purchase price per unit of \$80,000 in Maricopa County and \$78,000 in Santa Cruz. A total of 85 single family units will be held for rent and the remaining will be sold.

CPLC will inspect each acquired unit and ascertain the need of rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process.

**Location Description:**

Maricopa and Santa Cruz Counties

**Activity Progress Narrative:**

CPLC has acquired 4 multi-family units. Each of the MF properties is undergoing rehab and are in various stages. However, CPLC's 400 unit property has rehabbed 104 units completely. Also, this property is holding a 96% occupancy rate at this time.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	62/178
#Energy Star Replacement	11	84/1
#Additional Attic/Roof Insulation	2	37/1
#Efficient AC added/replaced	1	29/1
#Replaced thermostats	1	31/1
#Replaced hot water heaters	7	34/1
#Light Fixtures (indoors) replaced	78	571/1
#Light fixtures (outdoors)	20	214/1
#Refrigerators replaced	1	44/1
#Clothes washers replaced	0	2/1
#Dishwashers replaced	2	38/1
#Units with solar panels	0	2/1
#Low flow toilets	12	87/1
#Low flow showerheads	14	126/1
#Units with bus/rail access	0	3/1
#Units exceeding Energy Star	0	35/1
#Units & other green	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	62/178
# of Singlefamily Units	7	62/178

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	7	7	0/0	59/0	64/178	92.19
# Owner Households	0	7	7	0/0	59/0	64/150	92.19
# Renter Households	0	0	0	0/0	0/0	0/28	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 21-361 NEW Rehab SF LH25**

**Activity Title: NEW Rehab SF LH25**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Economics For Women

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,041,451.00
<b>Total Budget</b>	\$0.00	\$4,041,451.00
<b>Total Obligated</b>	\$0.00	\$2,602,988.46
<b>Total Funds Drawdown</b>	\$0.00	\$2,602,988.46
<b>Program Funds Drawdown</b>	\$0.00	\$2,187,943.64
<b>Program Income Drawdown</b>	\$0.00	\$415,044.82
<b>Program Income Received</b>	\$0.00	\$1,240,720.10
<b>Total Funds Expended</b>	\$0.00	\$2,602,988.46
New Economics For Women	\$0.00	\$2,602,988.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Economics for Women will acquire 6 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers earning 50% or below of Area Median Income (AMI)  
Action Plan changes Feb 2013  
NEW will move funds from this activity into other activities. Due to market conditions, NEW will meet LH25 objectives in other activities

**Location Description:**

Areas of Los Angeles County and San Fernando Valley

**Activity Progress Narrative:**

There was no activity to record during this quarter.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	11/0
#Energy Star Replacement	0	65/0
#Additional Attic/Roof Insulation	0	6/0
#Efficient AC added/replaced	0	5/0
#Replaced hot water heaters	0	3/0
#Light Fixtures (indoors) replaced	0	25/0
#Light fixtures (outdoors)	0	16/0
#Refrigerators replaced	0	2/0
#Dishwashers replaced	0	5/0
#Low flow toilets	0	4/0
#Low flow showerheads	0	4/0
#Units with bus/rail access	0	7/0
#Units & other green	0	3/0
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/0
# of Singlefamily Units	0	9/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	7/0	9/0	100.00
# Owner Households	0	0	0	2/0	7/0	9/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 21-361 NEW Rehab SF LMMI**

**Activity Title: NEW Rehab SF LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Economics For Women

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$27,468,653.00
<b>Total Budget</b>	\$0.00	\$27,468,653.00
<b>Total Obligated</b>	\$59,522.43	\$23,663,535.81
<b>Total Funds Drawdown</b>	\$59,522.43	\$23,663,535.81
<b>Program Funds Drawdown</b>	\$59,522.43	\$19,450,973.11
<b>Program Income Drawdown</b>	\$0.00	\$4,212,562.70
<b>Program Income Received</b>	\$0.00	\$12,282,733.54
<b>Total Funds Expended</b>	\$0.00	\$23,162,519.49
New Economics For Women	\$0.00	\$23,162,519.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NEW will Acquire 74 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers. NEW will provide down payment assistance to 50 households out of the 74 this agency plans to acquire.

**Location Description:**

Areas of Los Angeles County and San Fernando Valley

**Activity Progress Narrative:**

NEW staff has also worked diligently on negotiating the construction loan closing for the multifamily transaction and processing the many additional invoices received since closing.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	4	63/60
<b>#Energy Star Replacement</b>	19	34/1



#Efficient AC added/replaced	1	2/1
#Replaced thermostats	1	3/1
#Replaced hot water heaters	3	5/1
#Light Fixtures (indoors) replaced	12	33/1
#Light fixtures (outdoors)	7	12/1
#Dishwashers replaced	3	6/1
#Low flow toilets	3	5/1
#Low flow showerheads	3	8/1
#Units with bus/rail access	8	19/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	43/60
# of Singlefamily Units	4	43/60

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	4	4	0/0	23/60	43/60	53.49
# Owner Households	0	4	4	0/0	23/60	43/60	53.49

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 22-361 CHISPA Rehab LMMI REV.

**Activity Title:** CHISPA Rehab SF LMMI REV

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Housing Improvement Systems & Planning

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,281,549.00
<b>Total Budget</b>	\$0.00	\$4,281,549.00
<b>Total Obligated</b>	\$3,343.79	\$3,059,295.70
<b>Total Funds Drawdown</b>	\$0.00	\$3,055,951.91
<b>Program Funds Drawdown</b>	\$0.00	\$2,567,499.82
<b>Program Income Drawdown</b>	\$0.00	\$488,452.09
<b>Program Income Received</b>	\$0.00	\$1,577.00
<b>Total Funds Expended</b>	\$0.00	\$3,053,499.47
Community Housing Improvement Systems & Planning	\$0.00	\$3,053,499.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CHISPA will purchase, rehabilitate and sell 13 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. CHISPA also plans to provide downpayment assistance to all of the 13 homes acquired.

**Location Description:**

The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

**Activity Progress Narrative:**

There was no activity to record during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	11/13
<b>#Energy Star Replacement</b>	0	57/1
<b>#Additional Attic/Roof Insulation</b>	0	9/1



#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	10/1
#Replaced hot water heaters	0	9/1
#Light Fixtures (indoors) replaced	0	80/1
#Light fixtures (outdoors)	0	29/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	8/1
#Units with solar panels	0	0/1
#Low flow toilets	0	18/1
#Low flow showerheads	0	16/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/13
# of Singlefamily Units	0	11/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/13	8/0	11/13	72.73
# Owner Households	0	0	0	0/9	8/0	11/9	72.73
# Renter Households	0	0	0	0/4	0/0	0/4	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 22-361 CHISPA Rehab SF LH25

**Activity Title:** CHISPA Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Housing Improvement Systems & Planning

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,393,850.00
<b>Total Budget</b>	\$0.00	\$1,393,850.00
<b>Total Obligated</b>	\$43,766.29	\$903,516.09
<b>Total Funds Drawdown</b>	\$43,766.29	\$903,516.09
<b>Program Funds Drawdown</b>	\$43,766.29	\$471,673.18
<b>Program Income Drawdown</b>	\$0.00	\$431,842.91
<b>Program Income Received</b>	\$0.00	\$1,209,492.01
<b>Total Funds Expended</b>	\$0.00	\$845,788.80
Community Housing Improvement Systems & Planning	\$0.00	\$845,788.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CHISPA will purchase, rehabilitate and rent 10 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. These rental homes will be set aside for LH 25 families. The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

**Location Description:**

San Francisco California area

**Activity Progress Narrative:**

There was no activity to record during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/10
<b>#Energy Star Replacement</b>	0	13/1



#Additional Attic/Roof Insulation	0	2/1
#Replaced thermostats	0	2/1
#Replaced hot water heaters	0	2/1
#Light Fixtures (indoors) replaced	0	19/1
#Light fixtures (outdoors)	0	6/1
#Refrigerators replaced	0	2/1
#Dishwashers replaced	0	2/1
#Low flow toilets	0	2/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	1/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/10
# of Singlefamily Units	0	4/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/10	0/0	4/10	100.00
# Renter Households	0	0	0	4/10	0/0	4/10	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 31-361 CRHDC Rehab SF LH25

**Activity Title:** CRHDC Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Resources & Housing Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,552,044.00
<b>Total Budget</b>	\$0.00	\$4,552,044.00
<b>Total Obligated</b>	\$0.00	\$1,933,397.69
<b>Total Funds Drawdown</b>	\$0.00	\$1,933,397.69
<b>Program Funds Drawdown</b>	\$0.00	\$1,745,559.88
<b>Program Income Drawdown</b>	\$0.00	\$187,837.81
<b>Program Income Received</b>	\$0.00	\$1,294,209.07
<b>Total Funds Expended</b>	\$0.00	\$1,933,397.69
Community Resources & Housing Development	\$0.00	\$1,933,397.69
<b>Match Contributed</b>	\$0.00	\$200,000.00

**Activity Description:**

CRHDC is using NSP2 funds to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 36 units. CRHDC will provide down payment assistance to 12 of the 36 homes acquired. CRHDC will acquire 36 units and 12 will become rentals. The 36 units acquired will target LH25 families.

Revised Action Plan 01102012

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

**Location Description:**

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, hayden, Walsenburg, and Monte Vista.



## Activity Progress Narrative:

Cost in this category continues to fund salaries and wages for the most part.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		2		12/24
#Energy Star Replacement		24		73/1
#Additional Attic/Roof Insulation		2		12/1
#Efficient AC added/replaced		0		0/1
#Replaced thermostats		13		21/1
#Replaced hot water heaters		2		10/1
#Light Fixtures (indoors) replaced		21		107/1
#Light fixtures (outdoors)		7		30/1
#Refrigerators replaced		2		12/1
#Clothes washers replaced		0		0/1
#Dishwashers replaced		2		12/1
#Units with solar panels		0		0/1
#Low flow toilets		3		17/1
#Low flow showerheads		3		17/1
#Units with bus/rail access		0		6/1
#Units exceeding Energy Star		0		0/1
#Units & other green		0		0/1
# ELI Households (0-30% AMI)		0		1/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		2		12/24
# of Singlefamily Units		2		12/24

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	12/24	0/0	12/24	100.00
# Owner Households	2	0	2	11/12	0/0	11/12	100.00
# Renter Households	0	0	0	1/12	0/0	1/12	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 31-361 CRHDC Rehab SF LMMI**

**Activity Title: CRHDC Rehab SF LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Resources & Housing Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,656,129.00
<b>Total Budget</b>	\$0.00	\$18,656,129.00
<b>Total Obligated</b>	\$3,343.79	\$13,337,190.00
<b>Total Funds Drawdown</b>	\$3,343.79	\$13,337,190.00
<b>Program Funds Drawdown</b>	\$3,343.79	\$8,955,020.46
<b>Program Income Drawdown</b>	\$0.00	\$4,382,169.54
<b>Program Income Received</b>	\$0.00	\$6,788,478.18
<b>Total Funds Expended</b>	\$0.00	\$13,542,913.54
Community Resources & Housing Development	\$0.00	\$13,542,913.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CRHDC proposes to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 84 units. CRHDC will acquire 84 units and 12 will be designated as rentals. CRHDC will provide downpayment assistance to 12 of the 84 units acquired

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

**Location Description:**

Greater Denver area

**Activity Progress Narrative:**

CHISPA has acquired a total of 36 home. Of the 36 they have sold 31 homes. CHISPA is also in the process of rehabbing one duplex in the city of Salinas. CHISPA is planning to rent out this property to households that are under 50% AMI.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	10	57/72
#Energy Star Replacement	24	312/1
#Additional Attic/Roof Insulation	7	61/1
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	11	54/1
#Replaced hot water heaters	8	47/1
#Light Fixtures (indoors) replaced	75	614/1
#Light fixtures (outdoors)	20	121/1
#Refrigerators replaced	10	54/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	10	54/1
#Units with solar panels	0	0/1
#Low flow toilets	14	87/1
#Low flow showerheads	14	85/1
#Units with bus/rail access	0	25/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	54/72
# of Singlefamily Units	10	54/72

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	10	10	0/0	36/72	54/72	66.67
# Owner Households	0	10	10	0/0	36/60	54/60	66.67

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 33-361 DeINorte Rehab SF LH25

**Activity Title:** DeINorte Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,420,000.00
<b>Total Budget</b>	\$0.00	\$3,420,000.00
<b>Total Obligated</b>	\$15,665.97	\$2,520,263.96
<b>Total Funds Drawdown</b>	\$15,665.97	\$2,520,263.96
<b>Program Funds Drawdown</b>	\$15,665.97	\$1,995,301.57
<b>Program Income Drawdown</b>	\$0.00	\$524,962.39
<b>Program Income Received</b>	\$0.00	\$1,621,187.50
<b>Total Funds Expended</b>	\$0.00	\$2,504,597.99
Del Norte Neighborhood Development Corporation	\$0.00	\$2,504,597.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Del Norte will target the Denver Colorado area. Members of the DEW believe the most effective use of NSP2 funds will be to focus in critical areas where dollars invested will spur additional private development or stabilize marginal blocks including projects that serve as neighborhood catalyst opportunities that border highly impacted areas.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

**Location Description:**

Greater Denver Colorado Area

**Activity Progress Narrative:**

There was no activity to record during this quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		13/0	
#Energy Star Replacement	0		32/1	
#Additional Attic/Roof Insulation	0		5/1	
#Efficient AC added/replaced	0		2/1	
#Replaced thermostats	0		6/1	
#Replaced hot water heaters	0		7/1	
#Light Fixtures (indoors) replaced	0		126/1	
#Light fixtures (outdoors)	0		19/1	
#Refrigerators replaced	0		12/1	
#Clothes washers replaced	0		6/1	
#Dishwashers replaced	0		9/1	
#Units with solar panels	0		0/1	
#Low flow toilets	0		24/1	
#Low flow showerheads	0		9/1	
#Units with bus/rail access	0		3/1	
#Units exceeding Energy Star	0		0/1	
#Units & other green	0		0/1	
# ELI Households (0-30% AMI)	0		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		14/8	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		14/8	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	14/8	0/0	14/8	100.00
# Owner Households	0	0	0	14/8	0/0	14/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number: 33-361 DelNorte Rehab SF LMMI**

**Activity Title: DelNorte Rehab SF LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,221,000.00
<b>Total Budget</b>	\$0.00	\$8,221,000.00
<b>Total Obligated</b>	\$0.00	\$5,554,547.89
<b>Total Funds Drawdown</b>	\$0.00	\$5,554,547.89
<b>Program Funds Drawdown</b>	\$0.00	\$3,563,327.90
<b>Program Income Drawdown</b>	\$0.00	\$1,991,219.99
<b>Program Income Received</b>	\$0.00	\$3,743,494.55
<b>Total Funds Expended</b>	\$0.00	\$5,596,744.24
Del Norte Neighborhood Development Corporation	\$0.00	\$5,596,744.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Del Norte will target the Denver Colorado area.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages (discussed above) plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

**Location Description:**

Greater Denver Colorado Area

**Activity Progress Narrative:**

As of this quarter, Del Norte has acquired 48 homes and has sold 44 of these homes.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	34/38
#Energy Star Replacement	3	105/1
#Additional Attic/Roof Insulation	0	10/1
#Efficient AC added/replaced	0	7/1
#Replaced thermostats	1	11/1
#Replaced hot water heaters	1	13/1
#Light Fixtures (indoors) replaced	8	135/1
#Light fixtures (outdoors)	1	35/1
#Refrigerators replaced	1	27/1
#Clothes washers replaced	0	11/1
#Dishwashers replaced	0	27/1
#Units with solar panels	0	0/1
#Low flow toilets	1	44/1
#Low flow showerheads	1	15/1
#Units with bus/rail access	0	5/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	34/38
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	34/38

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	19/38	34/38	55.88
# Owner Households	0	1	1	0/0	19/38	34/38	55.88

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 34-361 CDCB Rehab SF LH25

**Activity Title:** CDCB Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Development Corporation of Brownsville

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,125,000.00
<b>Total Budget</b>	\$0.00	\$2,125,000.00
<b>Total Obligated</b>	\$0.00	\$1,375,583.36
<b>Total Funds Drawdown</b>	\$0.00	\$1,375,583.36
<b>Program Funds Drawdown</b>	\$0.00	\$1,120,632.77
<b>Program Income Drawdown</b>	\$0.00	\$254,950.59
<b>Program Income Received</b>	\$0.00	\$25,062.55
<b>Total Funds Expended</b>	\$0.00	\$1,375,583.36
Community Development Corporation of Brownsville	\$0.00	\$1,375,583.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDCB will acquire 14 abandoned or foreclosed homes at a significant discount through a partnership with The National Community Stabilization Trust. The average anticipated price of acquisition will just under \$38,000. CDCB will provide down payment assistance to the 44 homes acquired in this activity and Redevelopment Activity. CDCB will inspect each acquired unit developing a scope of work. That work write will be used to solicit bids to complete the rehabilitation work. CDCB's construction manager will oversee the rehabilitation making certain that the property is completely up to codes. Rehab costs will be approximately \$55,000.

**Location Description:**

Brownsville Texas area

**Activity Progress Narrative:**

There was no activity to record during this quarter.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	12/14
#Energy Star Replacement	0	1/1
#Additional Attic/Roof Insulation	0	0/1
#High efficiency heating plants	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	24/1
#Light fixtures (outdoors)	0	4/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units $\zeta$ other green	0	0/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/14
# of Singlefamily Units	0	11/14

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/14	0/0	12/14	100.00
# Owner Households	0	0	0	12/14	0/0	12/14	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 41-361 TRP Rehab SF LH25

**Activity Title:** TRP Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Resurrection Project

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,550,993.00
<b>Total Budget</b>	\$0.00	\$9,550,993.00
<b>Total Obligated</b>	\$0.00	\$7,424,747.15
<b>Total Funds Drawdown</b>	\$0.00	\$7,424,747.15
<b>Program Funds Drawdown</b>	\$0.00	\$5,401,567.13
<b>Program Income Drawdown</b>	\$0.00	\$2,023,180.02
<b>Program Income Received</b>	\$0.00	\$437,294.06
<b>Total Funds Expended</b>	\$0.00	\$7,424,747.15
The Resurrection Project	\$0.00	\$7,424,747.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 39 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

**Location Description:**

Greater Chicago Area

**Activity Progress Narrative:**

There was no activity to record during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/39
<b>#Energy Star Replacement</b>	0	34/1



#Replaced thermostats	0	2/1
#Replaced hot water heaters	0	2/1
#Light Fixtures (indoors) replaced	0	15/1
#Light fixtures (outdoors)	0	2/1
#Refrigerators replaced	0	2/1
#Low flow toilets	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/39
# of Singlefamily Units	0	1/39

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/39	0/0	1/39	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	0/38	0/0	0/38	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 41-361 TRP Rehab SF LMMI

**Activity Title:** 41-361 TRP Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,450,993.00
<b>Total Budget</b>	\$0.00	\$7,450,993.00
<b>Total Obligated</b>	\$0.00	\$4,030,699.68
<b>Total Funds Drawdown</b>	\$0.00	\$4,030,699.68
<b>Program Funds Drawdown</b>	\$0.00	\$2,165,064.55
<b>Program Income Drawdown</b>	\$0.00	\$1,865,635.13
<b>Program Income Received</b>	\$0.00	\$22,403.69
<b>Total Funds Expended</b>	\$0.00	\$4,030,699.68
Chicanos Por La Causa, Inc.	\$0.00	\$4,030,699.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 14 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

In addition TRP will provide Soft Second Financing to 50 additional households

**Location Description:**

Greater Chicago area

**Activity Progress Narrative:**

There was no activity to record during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/14



#Energy Star Replacement	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	12/1
#Light fixtures (outdoors)	0	0/1
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	1/1
#Low flow toilets	0	2/1
#Low flow showerheads	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/14
# of Singlefamily Units	0	1/14

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/14	1/14	0.00
# Owner Households	0	0	0	0/0	0/14	1/14	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 51-361 TDS Rehab LH25 REV**

**Activity Title: TDS Rehab SF LH25 REV**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,196,341.00
<b>Total Budget</b>	\$0.00	\$3,196,341.00
<b>Total Obligated</b>	\$0.00	\$1,578,775.21
<b>Total Funds Drawdown</b>	\$0.00	\$1,578,775.21
<b>Program Funds Drawdown</b>	\$0.00	\$572,938.14
<b>Program Income Drawdown</b>	\$0.00	\$1,005,837.07
<b>Program Income Received</b>	\$0.00	\$71,995.20
<b>Total Funds Expended</b>	\$0.00	\$1,578,775.21
Chicanos Por La Causa, Inc.	\$0.00	\$1,578,775.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TDS proposes to acquire and rehabilitate 14 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. These units will be set aside for families whose income are below 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites.

**Location Description:**

areas in Las Cruces New Mexico and El Paso Texas

**Activity Progress Narrative:**

There was no activity to record during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	8/14
<b>#Energy Star Replacement</b>	0	0/1



#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	6/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	8/1
#Light Fixtures (indoors) replaced	0	12/1
#Light fixtures (outdoors)	0	2/1
#Refrigerators replaced	0	8/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	8/1
#Units with solar panels	0	0/1
#Low flow toilets	0	16/1
#Low flow showerheads	0	16/1
#Units with bus/rail access	0	5/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/14
# of Singlefamily Units	0	8/14

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/14	0/0	8/14	100.00
# Owner Households	0	0	0	8/14	0/0	8/14	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 51-361 TDS Rehab SF LMMI**

**Activity Title: TDS Rehab SF LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tierra del Sol Housing Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,689,021.00
<b>Total Budget</b>	\$0.00	\$6,689,021.00
<b>Total Obligated</b>	\$0.00	\$4,471,950.33
<b>Total Funds Drawdown</b>	\$0.00	\$4,471,950.33
<b>Program Funds Drawdown</b>	\$0.00	\$3,608,888.04
<b>Program Income Drawdown</b>	\$0.00	\$863,062.29
<b>Program Income Received</b>	\$0.00	\$2,743,854.55
<b>Total Funds Expended</b>	\$0.00	\$4,471,950.33
Tierra del Sol Housing Corporation	\$0.00	\$4,471,950.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TDS proposes to acquire and rehabilitate 30 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. TDS will make 7 of these homes rental units for families whose income is above 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites. Also included is the cost to counsel prospective homebuyers. TDS will obtain bids from contractors for rehab work in according to NSP II required standards and specifications reflecting the intent to acquire houses in the target area which will require significant improvements. Anticipated rehab costs will not exceed \$40,000.

**Location Description:**

areas in Las Cruces New Mexico and El Paso Texas

**Activity Progress Narrative:**

TDS has acquired 52 homes and has sold 37.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	21/43
#Energy Star Replacement	17	21/1
#Additional Attic/Roof Insulation	6	6/1
#Efficient AC added/replaced	1	10/1
#Replaced thermostats	3	4/1
#Replaced hot water heaters	3	16/1
#Light Fixtures (indoors) replaced	5	71/1
#Light fixtures (outdoors)	13	33/1
#Refrigerators replaced	6	24/1
#Clothes washers replaced	1	1/1
#Dishwashers replaced	2	19/1
#Units with solar panels	1	1/1
#Low flow toilets	5	42/1
#Low flow showerheads	6	43/1
#Units with bus/rail access	3	10/1
#Units exceeding Energy Star	1	9/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	21/43
# of Singlefamily Units	3	21/43

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	3	3	3/0	13/43	21/43	76.19
# Owner Households	0	3	3	3/0	13/43	21/43	76.19

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 52-361 YES Rehab LMMI REV**

**Activity Title: YES Rehab SF LMMI REV**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,538,997.00
<b>Total Budget</b>	\$0.00	\$2,538,997.00
<b>Total Obligated</b>	\$0.00	\$1,799,127.05
<b>Total Funds Drawdown</b>	\$0.00	\$1,799,127.05
<b>Program Funds Drawdown</b>	\$0.00	\$980,257.78
<b>Program Income Drawdown</b>	\$0.00	\$818,869.27
<b>Program Income Received</b>	\$0.00	\$358,034.37
<b>Total Funds Expended</b>	\$0.00	\$1,799,127.05
Chicanos Por La Causa, Inc.	\$0.00	\$1,799,127.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES' primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

**Location Description:**

Albuquerque New Mexico area

**Activity Progress Narrative:**

There was no activity to record during this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/10
#Energy Star Replacement	0	6/1
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	9/1
#Replaced thermostats	0	9/1
#Replaced hot water heaters	0	7/1
#Light Fixtures (indoors) replaced	0	148/1
#Light fixtures (outdoors)	0	40/1
#Refrigerators replaced	0	8/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	4/1
#Units with solar panels	0	0/1
#Low flow toilets	0	7/1
#Low flow showerheads	0	16/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Singlefamily Units	0	8/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/10	8/10	75.00
# Owner Households	0	0	0	0/0	6/10	8/10	75.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 52-361 YES Rehab SF LH25**

**Activity Title: YES REhab SF LH25**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

YES Housing, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,588,142.00
<b>Total Budget</b>	\$0.00	\$1,588,142.00
<b>Total Obligated</b>	\$0.00	\$1,140,145.41
<b>Total Funds Drawdown</b>	\$0.00	\$1,140,145.41
<b>Program Funds Drawdown</b>	\$0.00	\$809,825.35
<b>Program Income Drawdown</b>	\$0.00	\$330,320.06
<b>Program Income Received</b>	\$0.00	\$827,025.66
<b>Total Funds Expended</b>	\$0.00	\$1,140,145.41
YES Housing, Inc.	\$0.00	\$1,140,145.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES' primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

**Location Description:**

Albuquerque NM Area

**Activity Progress Narrative:**

There was no activity to record during this quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		5/6	
#Energy Star Replacement	0		14/1	
#Additional Attic/Roof Insulation	0		1/1	
#Efficient AC added/replaced	0		4/1	
#Replaced thermostats	0		5/1	
#Replaced hot water heaters	0		4/1	
#Light Fixtures (indoors) replaced	0		69/1	
#Light fixtures (outdoors)	0		8/1	
#Refrigerators replaced	0		5/1	
#Dishwashers replaced	0		2/1	
#Low flow toilets	0		4/1	
#Low flow showerheads	0		8/1	
#Units exceeding Energy Star	0		1/1	
#Units & other green	0		3/1	
# ELI Households (0-30% AMI)	0		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		5/6	
# of Singlefamily Units	0		5/6	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/6	0/0	5/6	100.00
# Owner Households	0	0	0	5/6	0/0	5/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 61-361 Norris Rehab SF LH25

**Activity Title:** Norris Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norris Square Civic Association

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Norris Square Civic Association	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSCA has redeveloped no less than three major projects that required the demolition of dilapidated, abandoned and blighted properties. One site has been many years in the making and has produced ten single family homes which were sold ten years ago, twenty-one units of low income housing units utilizing Low Income Housing Tax Credits which have been leased and operated by NSCA for fifteen years and NSCA is in the final phase of this development with a local non-profit partner that will produce 2 units of rental housing in the last remaining property acquired by Norris Square along with the other sites twenty years ago.

Norris also plan to use NSP2 funds to provide soft second financing to 5 households in this activity

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

**Location Description:**

North Philadelphia Area

**Activity Progress Narrative:**



There was no activity to record during this quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 61-361 Norris Rehab SF LMMI**

**Activity Title: Norris Rehab SF LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Norris Square Civic Association

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Norris Square Civic Association	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSCA has redeveloped no less than three major projects that required the demolition of dilapidated, abandoned and blighted properties. One site has been many years in the making and has produced ten single family homes which were sold ten years ago, twenty-one units of low income housing units utilizing Low Income Housing Tax Credits which have been leased and operated by NSCA for fifteen years and NSCA is in the final phase of this development with a local non-profit partner that will produce 3 units of rental housing in the last remaining property acquired by Norris Square along with the other sites twenty years ago.

Norris also plan to use NSP2 funds to provide soft second financing to 5 households in this activity

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

**Location Description:**

North Philadelphia Area

**Activity Progress Narrative:**



There was no activity to record during this quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72-361 AHSTI Rehab SF LH25

**Activity Title:** AHSTI Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$627,461.00
<b>Total Budget</b>	\$0.00	\$627,461.00
<b>Total Obligated</b>	\$0.00	\$363,532.57
<b>Total Funds Drawdown</b>	\$0.00	\$363,532.57
<b>Program Funds Drawdown</b>	\$0.00	\$266,914.78
<b>Program Income Drawdown</b>	\$0.00	\$96,617.79
<b>Program Income Received</b>	\$0.00	\$74,530.00
<b>Total Funds Expended</b>	\$0.00	\$363,532.57
Affordable Homes of South Texas, Inc.	\$0.00	\$363,532.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

AHSTI will implement NSP II activities in Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco. AHSTI's approach is to acquire and rehabilitate 4 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties

AHSTI will request an average of approximately \$9,800 toward rehabilitation

In addition to acquiring 4 units AHSTI will use NSP2 funds to support downpayment assistance for 14 families earning below 50% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

**Location Description:**

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

**Activity Progress Narrative:**

AHSTI continues to have numerous requests from TDHCA for there redevelopment properties however they have successfully closed on one for the month during this quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		3/4	
#Energy Star Replacement	0		0/1	
#Additional Attic/Roof Insulation	0		0/1	
#Efficient AC added/replaced	1		2/1	
#Replaced thermostats	0		2/1	
#Replaced hot water heaters	0		2/1	
#Light Fixtures (indoors) replaced	0		24/1	
#Light fixtures (outdoors)	2		10/1	
#Refrigerators replaced	0		0/1	
#Clothes washers replaced	0		0/1	
#Dishwashers replaced	0		0/1	
#Units with solar panels	0		0/1	
#Low flow toilets	0		4/1	
#Low flow showerheads	0		4/1	
#Units with bus/rail access	0		0/1	
#Units exceeding Energy Star	0		0/1	
#Units w/ other green	0		0/1	
# ELI Households (0-30% AMI)	1		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		3/0	
# of Singlefamily Units	1		3/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	3/4	0/0	3/4	100.00
# Owner Households	1	0	1	3/4	0/0	3/4	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72-361 AHSTI Rehab SF LMMI

**Activity Title:** AHSTI Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,432,382.00
<b>Total Budget</b>	\$0.00	\$1,432,382.00
<b>Total Obligated</b>	\$0.00	\$849,944.22
<b>Total Funds Drawdown</b>	\$0.00	\$849,944.22
<b>Program Funds Drawdown</b>	\$0.00	\$575,091.59
<b>Program Income Drawdown</b>	\$0.00	\$274,852.63
<b>Program Income Received</b>	\$0.00	\$585,867.37
<b>Total Funds Expended</b>	\$0.00	\$849,944.22
Affordable Homes of South Texas, Inc.	\$0.00	\$849,944.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

AHSTI's approach is to acquire and rehabilitate 11 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties. AHSTI will request an average of approximately \$9,800 toward rehabilitation.

In addition to acquiring 11 units AHSTI will use NSP2 funds to support downpayment assistance for 26 families earning above 51% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

**Location Description:**

Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco

**Activity Progress Narrative:**

There was no activity to record during this quarter.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties	0	7/11
#Energy Star Replacement	0	1/1
#Additional Attic/Roof Insulation	0	2/1
#Efficient AC added/replaced	0	3/1
#Replaced thermostats	0	6/1
#Replaced hot water heaters	0	6/1
#Light Fixtures (indoors) replaced	0	63/1
#Light fixtures (outdoors)	0	17/1
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	1/1
#Units with solar panels	0	0/1
#Low flow toilets	0	13/1
#Low flow showerheads	0	14/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/11
# of Singlefamily Units	0	7/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/0	7/11	42.86
# Owner Households	0	0	0	0/0	3/0	7/11	42.86

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 81-361 Mi Casa Rehab LMMI

**Activity Title:** Mi Casa Rehab LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,982,234.36
<b>Total Budget</b>	\$0.00	\$1,982,234.36
<b>Total Obligated</b>	\$0.00	\$1,108,951.96
<b>Total Funds Drawdown</b>	\$0.00	\$1,108,951.96
<b>Program Funds Drawdown</b>	\$0.00	\$888,676.56
<b>Program Income Drawdown</b>	\$0.00	\$220,275.40
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,108,951.96
Chicanos Por La Causa, Inc.	\$0.00	\$1,108,951.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Mi Casa's acquisition and rehab plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable co-operative or lease co-operative housing.

**Location Description:**

Scattered site properties to be acquired and rehab into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area



### Activity Progress Narrative:

There was no activity to record during this quarter.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/18	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/18	
# of Singlefamily Units	0		0/18	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/18	0/18	0
# Renter Households	0	0	0	0/0	0/10	0/10	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 81-361 MiCasa Rehab SF LH25

**Activity Title:** MiCasa Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mi Casa Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,060,518.58
<b>Total Budget</b>	\$0.00	\$4,060,518.58
<b>Total Obligated</b>	\$0.00	\$3,029,174.38
<b>Total Funds Drawdown</b>	\$0.00	\$3,029,174.38
<b>Program Funds Drawdown</b>	\$0.00	\$2,265,176.22
<b>Program Income Drawdown</b>	\$0.00	\$763,998.16
<b>Program Income Received</b>	\$0.00	\$1,280,999.17
<b>Total Funds Expended</b>	\$0.00	\$3,029,174.38
Mi Casa Inc.	\$0.00	\$3,029,174.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- Brightwood Park, DC: Affordable Cooperative Homeownership or Rental - Mi Casa's redevelopment plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable co-operative or lease co-operative housing.

**Location Description:**

Scattered site properties to be acquired and rehabbed into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area



### Activity Progress Narrative:

There was no activity to record during this quarter.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/29	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/40	
# of Singlefamily Units	0		0/40	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/29	0/0	0/29	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 380 / Aq&Rehab MF**

**Grantee Activity Number: 11-381a CPLC Rehab MF LH25**

**Activity Title: CPLC Rehab MF LH25**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

380

**Project Title:**

Aq&Rehab MF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

**Completed Activity Actual End Date:**



Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,827,399.44
<b>Total Budget</b>	\$0.00	\$18,827,399.44
<b>Total Obligated</b>	\$0.00	\$12,487,288.68
<b>Total Funds Drawdown</b>	\$0.00	\$12,487,288.68
<b>Program Funds Drawdown</b>	\$0.00	\$10,818,466.02
<b>Program Income Drawdown</b>	\$0.00	\$1,668,822.66
<b>Program Income Received</b>	\$0.00	\$3,858,661.88
<b>Total Funds Expended</b>	\$0.00	\$12,487,287.79
Chicanos Por La Causa, Inc.	\$0.00	\$12,487,287.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 525 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 65% of the units will be held for rental to households earning 50% or less AMI.

Action Plan Change Feb 2013

CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

**Location Description:**

Maricopa County in Arizona

**Activity Progress Narrative:**

CPLC has acquired 4 multi-family units. Each of the MF properties is undergoing rehab and are in various stages. However, CPLC's 400 unit property has rehabbed 104 units completely. Also, this property is holding a 96% occupancy rate at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	22	148/2
<b>#Energy Star Replacement</b>	6	607/1
<b>#Additional Attic/Roof Insulation</b>	0	11/1
<b>#Efficient AC added/replaced</b>	0	123/1
<b>#Replaced thermostats</b>	2	126/1
<b>#Replaced hot water heaters</b>	2	38/1
<b>#Light Fixtures (indoors) replaced</b>	0	1222/1
<b>#Light fixtures (outdoors)</b>	0	194/1
<b>#Refrigerators replaced</b>	2	127/1
<b>#Clothes washers replaced</b>	0	0/1



#Dishwashers replaced	1	125/1
#Units with solar panels	0	0/1
#Low flow toilets	1	160/1
#Low flow showerheads	1	169/1
#Units with bus/rail access	0	108/1
#Units exceeding Energy Star	0	15/1
#Units $\geq$ other green	0	0/1
# ELI Households (0-30% AMI)	7	45/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	22	184/4
# of Multifamily Units	22	184/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	22	0	22	209/256	14/0	223/256	100.00
# Renter Households	22	0	22	209/256	14/0	223/256	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 11-381a CPLC Rehab MF LMMI

**Activity Title:** CPLC Rehab MF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

380

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,738,400.00
<b>Total Budget</b>	\$0.00	\$8,738,400.00
<b>Total Obligated</b>	\$2,530.90	\$6,585,788.17
<b>Total Funds Drawdown</b>	\$2,530.90	\$6,585,788.17
<b>Program Funds Drawdown</b>	\$2,530.90	\$5,894,918.72
<b>Program Income Drawdown</b>	\$0.00	\$690,869.45
<b>Program Income Received</b>	\$0.00	\$1,617,546.19
<b>Total Funds Expended</b>	\$0.00	\$6,583,257.27
Chicanos Por La Causa, Inc.	\$0.00	\$6,583,257.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 225 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 35% of the units will be held for rental to households earning less than 120% AMI.

Action Plan Changes Feb 2013

CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

**Location Description:**

Maricopa County in Arizona

**Activity Progress Narrative:**

Concerning NSP2 SF Acquisition and Rehabilitation strategy for Arizona, currently a total of 228 homes have been acquired with 149 as occupied. Also, 79 homes are in various stages of rehab. The NSP2 team continues to acquire and rehab homes efficiently in order to meet the objective.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	4	56/1
#Energy Star Replacement	0	210/1
#Additional Attic/Roof Insulation	0	2/1
#Efficient AC added/replaced	0	49/1
#Replaced thermostats	0	49/1
#Replaced hot water heaters	0	16/1
#Light Fixtures (indoors) replaced	0	481/1
#Light fixtures (outdoors)	0	69/1
#Refrigerators replaced	0	49/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	48/1
#Units with solar panels	0	0/1
#Low flow toilets	0	59/1
#Low flow showerheads	0	60/1
#Units with bus/rail access	0	46/1
#Units exceeding Energy Star	0	5/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	68/4
# of Multifamily Units	4	68/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	4	4	0/0	68/330	68/330	100.00
# Renter Households	0	4	4	0/0	68/330	68/330	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 21-380 NEW Acq & Rehab MF LH25

**Activity Title:** 21-380 NEW Acq & Rehab MF LH25

**Activity Category:**

Acquisition - general

**Project Number:**

380

**Projected Start Date:**

02/11/2010

**Benefit Type:**

( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$250,000.00

**Total Budget**

\$0.00

\$250,000.00

**Total Obligated**

\$0.00

\$250,000.00

**Total Funds Drawdown**

\$0.00

\$250,000.00

**Program Funds Drawdown**

\$0.00

\$250,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

    Chicanos Por La Causa, Inc.

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Action Plan Change Feb 2012

NEW will reallocate this budget activity to Activity E MF

**Location Description:**

Los Angeles Area

**Activity Progress Narrative:**

There was no activity to record during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 21-380 NEW Acq & Rehab MF LMMI

**Activity Title:** 21-380 NEW Acq & Rehab MF LMMI

**Activity Category:**

Acquisition - general

**Project Number:**

380

**Projected Start Date:**

02/11/2010

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$250,000.00

**Total Budget**

\$0.00

\$250,000.00

**Total Obligated**

\$0.00

\$250,000.00

**Total Funds Drawdown**

\$0.00

\$250,000.00

**Program Funds Drawdown**

\$0.00

\$250,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Chicanos Por La Causa, Inc.

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

There was no activity to record during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 31-380 CRHDC Rehab MF LMMI

**Activity Title:** CRHDC Rehab MF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

380

**Projected Start Date:**

01/09/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,957,700.00
<b>Total Budget</b>	\$0.00	\$1,957,700.00
<b>Total Obligated</b>	\$0.00	\$1,264,287.32
<b>Total Funds Drawdown</b>	\$0.00	\$1,264,287.32
<b>Program Funds Drawdown</b>	\$0.00	\$1,154,404.87
<b>Program Income Drawdown</b>	\$0.00	\$109,882.45
<b>Program Income Received</b>	\$0.00	\$12.00
<b>Total Funds Expended</b>	\$0.00	\$1,264,287.32
Chicanos Por La Causa, Inc.	\$0.00	\$1,264,287.32
<b>Match Contributed</b>	\$0.00	\$5,000.00

**Activity Description:**

01/10/2012 Revised Activity Plan  
CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.  
Action Plan changes Feb 2013  
CRHDC has acquired one multi-family property with 20 units and is looking to acquire another MF in CO.

**Location Description:**

Denver, Colorado

**Activity Progress Narrative:**

There was no activity to record during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Multifamily Units	0	2/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/32	2/32	100.00
# Renter Households	0	0	0	0/0	2/32	2/32	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 31-381 CRHDC Rehab MF LH25

**Activity Title:** CRHDC Rehab LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

380

**Projected Start Date:**

01/09/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Resources & Housing Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$860,000.00
<b>Total Budget</b>	\$0.00	\$860,000.00
<b>Total Obligated</b>	\$0.00	\$449,935.88
<b>Total Funds Drawdown</b>	\$0.00	\$449,935.88
<b>Program Funds Drawdown</b>	\$0.00	\$413,308.40
<b>Program Income Drawdown</b>	\$0.00	\$36,627.48
<b>Program Income Received</b>	\$0.00	\$6,385.30
<b>Total Funds Expended</b>	\$0.00	\$449,935.88
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
Community Resources & Housing Development	\$0.00	\$449,935.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

01/10/2012 Revised Activity Plan  
CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.  
Action Plan changes Feb 2013  
CRHDC has acquired one multi-family property with 20 units and is looking to acquire another MF in CO.

**Location Description:**

Denver Colorado

**Activity Progress Narrative:**

There was no activity to record during this quarter.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	10/1
#Efficient AC added/replaced	0	1/1
#Light fixtures (outdoors)	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/1
# of Multifamily Units	0	10/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/32	0/0	10/32	100.00
# Renter Households	0	0	0	10/32	0/0	10/32	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 33-380 Del Norte MF LH25

**Activity Title:** Del Norte Rehab MF LH25

**Activity Category:**

Acquisition - general

**Project Number:**

380

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,040,000.00
<b>Total Budget</b>	\$0.00	\$4,040,000.00
<b>Total Obligated</b>	\$0.00	\$3,245,978.21
<b>Total Funds Drawdown</b>	\$0.00	\$3,245,978.21
<b>Program Funds Drawdown</b>	\$0.00	\$3,217,160.14
<b>Program Income Drawdown</b>	\$0.00	\$28,818.07
<b>Program Income Received</b>	\$0.00	\$85,571.48
<b>Total Funds Expended</b>	\$0.00	\$3,245,978.21
Chicanos Por La Causa, Inc.	\$0.00	\$3,245,978.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community hold them for rent. At a minimum 56% of the units will be held for rental to households earning 50% or less AMI.

**Location Description:**

Denver, CO

**Activity Progress Narrative:**

There was no activity to record during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	17/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/1
# of Multifamily Units	0	22/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/0	14/0	22/27	100.00
# Renter Households	0	0	0	8/0	14/0	22/27	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 33-380 Del Norte Rehab MF LMMI**

**Activity Title: Del Norte Rehab MF LMMI**

**Activity Category:**

Acquisition - general

**Project Number:**

380

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,560,000.00
<b>Total Budget</b>	\$0.00	\$3,560,000.00
<b>Total Obligated</b>	\$0.00	\$2,831,970.88
<b>Total Funds Drawdown</b>	\$0.00	\$2,831,970.88
<b>Program Funds Drawdown</b>	\$0.00	\$1,950,924.49
<b>Program Income Drawdown</b>	\$0.00	\$881,046.39
<b>Program Income Received</b>	\$0.00	\$475,394.73
<b>Total Funds Expended</b>	\$0.00	\$2,831,970.88
Chicanos Por La Causa, Inc.	\$0.00	\$2,831,970.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community hold them for rent. At a minimum 44% of the units will be held for rental to households earning above 50% AMI.

CHANGES TO ACTION PLAN

December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property

Decreased \$500,000.00 Activity A budget– Financing Mechanisms

Increased \$500,000.00 Activity B MF LMMI budget – Acquisition/Rehab

Del Norte's provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget

This change does not impact the current anticipated number of total outcomes

Action Plan changes Feb 2013

Del Norte has acquired 3 MF properties and is completing due diligence on another MF property

**Location Description:**

Denver, CO



### Activity Progress Narrative:

There was no activity to record during this quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Multifamily Units	0	2/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/29	2/29	100.00
# Renter Households	0	0	0	0/0	2/29	2/29	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

