

Grantee: Chicanos Por La Causa, Inc.

Grant: B-09-CN-AZ-0001

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-09-CN-AZ-0001

Obligation Date:**Grantee Name:**

Chicanos Por La Causa, Inc.

Award Date:

02/11/2010

Grant Amount:

\$137,107,133.00

Contract End Date:

02/11/2013

Grant Status:

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Sheila Cade

Disasters:**Declaration Number**

NSP

Narratives**Executive Summary:**

A national consortium of thirteen (13) non-profit affordable housing developers submitted an application in the amount of \$175,955,377.00 to the U.S. Department of Housing and Urban Development in response to the Neighborhood Stabilization Program Round II (NSP II) Notice of Funding Availability. Consortium participants chose Chicanos Por La Causa, Inc. (CPLC) of Phoenix, AZ to act as the lead applicant and fiscal agent for this grant request. CPLC is among the largest and established non-profit community development corporations in the United States. CPLC has organized this coalition in partnership with NALCAB &ndash National Association for Latino Community Asset Builders. All of the organizations that make up this consortium serve predominately Hispanic/Latino communities and provide bilingual/ bicultural services.

The consortium plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia, whose viability have been and continue to be damaged by the economic effects of foreclosed upon, abandoned, blighted and vacant properties. The CPLC/ NALCAB Network NSPII Consortium anticipates that the activities proposed in this application will substantively stabilize local real estate markets, particularly in lower-income areas, and stimulate local economies.

The consortium has identified five (5) eligible activities that will assist in meeting its stated goals.

Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.

Establish land banks for homes and residential properties that have been foreclosed upon.

Demolition of blighted structures.

Redevelop demolished or vacant properties as housing.

The CPLC/NALCAB Network was awarded \$137,107,133 to fund its stabilization initiatives in a three year grant period.

The anticipated outcomes are as follows:

Production of Affordable Housing Units: 1,998 affordable housing units

- Homeownership Total 707 units

- Rental Total 917 units

- Lease Purchase Total 325 units

- Cooperative Total 49 units

Demolition of Blighted Properties 165 blighted properties

Land Banking of Foreclosed Homes 203 foreclosed homes

Target Geography:

Maricopa County and Santa Cruz County, AZ

Brownsville, El Paso, Hidalgo County/ McAllen, TX

Albuquerque and Las Cruces, NM

The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister, CA Areas of Los Angeles and San Fernando, CA (San Fernando Valley)

Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, Monte Vista, Del Norte in Southern CO

Areas of Denver, CO

Johnston Square in Baltimore, MD Eckington and Brightwood Park in Washington, DC
 North Philadelphia, PA
 New City in Chicago, IL

Program Approach:

Eligible Uses of NSP II Grant Funds

The NSP II Program provides funding to allow applicants to pursue the following categories of eligible activities:

- (A) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- (B) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.
- (C) Establish land banks for homes and residential properties that have been foreclosed upon.
- (D) Demolition of blighted structures.
- (E) Redevelop demolished or vacant properties as housing.

Anticipated Outcomes

Production of Affordable Housing Units 1,998 affordable housing units- Homeownership Total 707, Rental Total 917, Lease Purchase Total 325, Cooperative Total 49

Demolition of Blighted Properties 165 blighted properties

Land Banking of Foreclosed Homes 203 foreclosed homes

Consortium Members:

Chicanos Por La Causa

Affordable Homes of South Texas

Community Development Corporation of Brownsville

El Paso Affordable Housing CUSO

Tierra del Sol Housing Development Corporation

YES Housing, Inc.

Community Housing Improvement Systems and Planning Associations, Inc. dba CHISPA

NEW Economics for Women

Community Resources and Housing Development Corporation

Del Norte Neighborhood Development Corporation

Mi Casa, Inc.

Norris Square Civic Association

The Resurrection Project

How to Get Additional Information:

www.cplc.org website

German Reyes, Vice President Community Stabilization, 623-218-2806, german.reyes@cplc.org

Judy Stith, Vice President Contract and Corporate Compliance, 602-248-0428 ext 228, judy.stith@cplc.org

David Adame, Chief Development Officer, 602-257-0700, david.adame@cplc.org

Noel Poyo, Director, National Association Latino Community Asset Builders (NALCAB), 210-227-1010, npoyoconsulting@aol.com

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$137,107,133.00
Total CDBG Program Funds Budgeted	N/A	\$137,107,133.00
Program Funds Drawdown	\$1,054,717.29	\$1,174,757.29
Obligated CDBG DR Funds	\$1,171,567.29	\$1,291,607.29
Expended CDBG DR Funds	\$1,144,987.56	\$1,265,027.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$13,710,713.30	\$812,250.60
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$13,710,713.30	\$13,710,713.30

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$34,276,783.25	\$53,309,586.15

Overall Progress Narrative:

Since the award date listed above, the lead agency (CPLC) and members of the consortium have been working aggressively to commence the activities described in the Grant Application. Almost half of the Consortium Members have acquired properties or are just about ready to close on abandoned or foreclosed properties. To date the following tasks have been completed:

Organizational reporting & compliance procedures for the NSP2 program have been established by members

Consortium Members are using the CPLC Portal system and requesting funds for Administrative and Acquisition Activities

The consortium has been reimbursed for expensed or obligated funds for Administrative and Acquisition Activities.

The Consortium has acquired 6 homes for resale. The Acquisition Activity for many of our members just started the last week of September. There are many homes ready to acquire in the pipeline.

Consortium Members are actively identifying potential homes for purchase

Many Consortium Members have signed up for the HUD First Look program.

CPLC has created an NSP 2 Competency Center to streamline the environmental reviews for consortium members using the CPLC Portal Systems. Documents are uploaded into the Competency Center; staff performs a quality control check to ensure all the documents are submitted and complete. Documents are then reviewed by HUD for approval.

Consortium Members have started the procurement process to obtain the services of such areas of expertise as an environmental consultant, real estate professionals, and general contractor.

Consortium Members are ramping up outreach efforts to ensure an inventory of buyers

The Lead agency continues to provide technical assistance and training for all members.

Consortium Members, The Resurrection Project, Colorado Rural Housing Development Corporation, and Del Norte have created 5 new jobs in this quarter

The Lead Agency is working with the Information Technology Department to create reports using the CPLC Portal to meet compliance requirements.

The Lead Agency has implemented their monitoring and audit plan visiting consortium members and reviewing documentation, financial transactions, policies, and procedures to ensure NSP 2 program compliance.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
300, Administration	\$718,790.33	\$13,710,713.30	\$838,830.33
310, Financing	\$0.00	\$12,899,734.48	\$0.00
320, Demolition	\$0.00	\$2,339,415.00	\$0.00
330, Land Banking	\$0.00	\$9,164,524.00	\$0.00
340, Redevelop	\$0.00	\$9,812,836.00	\$0.00
360, Aq&Rehab SF	\$335,926.96	\$79,179,910.22	\$335,926.96
380, Aq&Rehab MF	\$0.00	\$10,000,000.00	\$0.00
9999, Restricted Balance	\$0.00	(\$137,107,133.00)	\$0.00

Activities

Grantee Activity Number: 01-300 CPLC National Admin

Activity Title: CPLC National Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2010

Completed Activity Actual End Date:

02/11/2013

National Objective:

N/A

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,495,666.52
Total CDBG Program Funds Budgeted	N/A	\$4,495,666.52
Program Funds Drawdown	\$404,225.00	\$524,265.00
Obligated CDBG DR Funds	\$404,225.00	\$524,265.00
Expended CDBG DR Funds	\$404,225.00	\$524,265.00
Chicanos Por La Causa, Inc.	\$404,225.00	\$524,265.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Oversight and Support of Consortium Member Activities including all auditing, monitoring, accounting and finance services. As lead member of the consortium, CPLC will provide ongoing monitoring of the activities of each consortium member. This monitoring will include desk procedures from data supplied by the consortium member to CPLC through our electronic portal designed to capture the daily activities of the consortium member as they progress through their projects. Monitoring will also include quarterly inspection of projects/homes currently in the pipeline. In addition, auditing random transactions on a quarterly basis will provide CPLC with the assurance that consortium members fully understand the NSP2 and CDBG guidelines and regulations and are implementing them accordingly. The use of CPLC's electronic portal will allow CPLC to process any payment requests from the consortium while still gathering the information required to report on DRGR's quarterly program reports. Monthly financial reports will be prepared for CPLC's management as well as each Consortium Member's management team for the progress achieved.

Location Description:

National Administration of NSP2 Grant

Activity Progress Narrative:

The Activity includes oversight and support of Consortium Member Activities including all auditing, monitoring, accounting and finance services. As lead member of the consortium, CPLC will provide ongoing monitoring of the activities of each consortium member. The monitoring will include quarterly risk assessments, desk reviews, and consortium member site visits. The Consortium member will supply CPLC NSP 2 program information using the CPLC Web Based Portal System. The CPLC Portal System allows members to manage all NSP2 allowable grant activity. This portal also allows all members to meet compliance requirements by providing an audit trail of all activities pertaining to the NSP2 program. In addition, auditing internal controls and random financial transactions by the lead member will provide CPLC with the assurance that consortium members fully understand the NSP2 and CDBG guidelines and regulations and are implementing them accordingly. The use of the CPLC Portal System also allow CPLC to process all payment requests from the consortium member while gathering the information required to report on the NSP 2 program national objectives.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1112 East buckeye Road	Phoenix	NA	85034

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-300 CPLC AZ Admin

Activity Title: CPLC AZ Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

02/11/2013

National Objective:

N/A

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,283,875.78
Total CDBG Program Funds Budgeted	N/A	\$2,283,875.78
Program Funds Drawdown	\$89,141.55	\$89,141.55
Obligated CDBG DR Funds	\$89,141.55	\$89,141.55
Expended CDBG DR Funds	\$89,141.55	\$89,141.55
Chicanos Por La Causa, Inc.	\$89,141.55	\$89,141.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities deployed in Arizona

Location Description:

Maricopa and Santa Cruz counties deployment of NSP2 funds

Activity Progress Narrative:

CPLC will purchase and rehabilitate foreclosed multifamily communities. CPLC has started the process of acquisition. Some costs associated with this activity include additional start up costs, hiring and training staff, preparing reports, developing policies and procedures and providing additional oversight of NSP2 program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1112 East Buckeye Road	Phoenix	NA	85034-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-310 CPLC Financing LMMI

Activity Title: CPLC Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,220,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,220,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyers who qualify as 51-120% AMI will be eligible to access CPLC's NSP funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the amount of \$15,000 and in the form of a deferred soft second forgivable loan. CPLC anticipates making approximately 148 zero interest second mortgages to prospective home buyers coming from CPLC's Housing Counseling program and referrals from other Housing Counseling agencies in our service areas. The second mortgage will be secured with a recorded Note and Deed of Trust.

Location Description:

Maricopa and Santa Cruz counties Arizona

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/148	0/148	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 31-300 CRHDC Admin

Activity Title: CRHDC Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

02/11/2013

National Objective:

N/A

Responsible Organization:

Community Resources & Housing Development

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$868,200.78
Total CDBG Program Funds Budgeted	N/A	\$868,200.78
Program Funds Drawdown	\$52,143.04	\$52,143.04
Obligated CDBG DR Funds	\$52,143.04	\$52,143.04
Expended CDBG DR Funds	\$25,563.31	\$25,563.31
Community Resources & Housing Development Corporation	\$25,563.31	\$25,563.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in Colorado

Location Description:

Denver area deployment of NSP2 funds

Activity Progress Narrative:

This funding expands our existing program designed to stabilize communities. CRHDC has acquired five (5) properties in this quarter. Much of the administrative costs during this timeframe included hiring and training additional staff, developing policies and procedures to implement the NSP 2 program, and completing the necessary due diligence to acquire the properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
7305 Lowell Blvd. #200	Westminister	NA	80030

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 31-310 CRHDC Financing LH25

Activity Title: CRHDC Financing LH25

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

310

Project Title:

Financing

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Resources & Housing Development

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$854,425.00
Total CDBG Program Funds Budgeted	N/A	\$854,425.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Community Resources & Housing Development Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

CRHDC seeks to provide rehab loans through its affiliate CHE to prospective purchasers of foreclosed properties, structured as a second mortgage. All NSP2 rehab funds would be issued as non-interest bearing or low-interest second mortgage to assist the home buyer in purchasing the home. This model will be crucial for making homes affordable to household at or below 50% AMI.

Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/32	0/0	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 31-360 CRHDC Acquisition SF LH25

Activity Title: CRHDC Acquisition SF LH25

Activity Category:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

02/11/2013

Responsible Organization:

Community Resources & Housing Development

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$820,817.42
Total CDBG Program Funds Budgeted	N/A	\$820,817.42
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Community Resources & Housing Development Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This funding will expand CRHDC's existing program designed to stabilize communities that are in danger of destabilization due to an increase in foreclosed, vacant properties and associated or resulting conditions (such as property devaluation, population emigration, business closures, or difficulty in obtaining mortgage financing). The Learn, Earn, Own (LEO) Program purchases foreclosed properties, rehabs them, and places a household into the home under a lease-purchase contract. The household becomes mortgage-ready within 3 to 18 months and purchases the home. The result is an immediate reduction in vacancy, and a quick conversion from a rental neighborhood to a homeownership neighborhood. LEO Program participants are required to take 8 hours of financial literacy classes along with monthly individual credit counseling sessions. CRHDC's current program began in August 2008

Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/24	0/0	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 31-360 CRHDC Acquisition SF LMMI

Activity Title: CRHDC Acquisition SF LMMI

Activity Category:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

02/11/2013

Responsible Organization:

Community Resources & Housing Development

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,462,452.27
Total CDBG Program Funds Budgeted	N/A	\$2,462,452.27
Program Funds Drawdown	\$275,520.96	\$275,520.96
Obligated CDBG DR Funds	\$392,370.96	\$392,370.96
Expended CDBG DR Funds	\$392,370.96	\$392,370.96
Community Resources & Housing Development Corporation	\$392,370.96	\$392,370.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This funding will expand CRHDC's existing program designed to stabilize communities that are in danger of destabilization due to an increase in foreclosed, vacant properties and associated or resulting conditions (such as property devaluation, population emigration, business closures, or difficulty in obtaining mortgage financing). The Learn, Earn, Own (LEO) Program purchases foreclosed properties, rehabs them, and places a household into the home under a lease-purchase contract. The household becomes mortgage-ready within 3 to 18 months and purchases the home. The result is an immediate reduction in vacancy, and a quick conversion from a rental neighborhood to a homeownership neighborhood. LEO Program participants are required to take 8 hours of financial literacy classes along with monthly individual credit counseling sessions. CRHDC's current program began in August 2008.

Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.

Activity Progress Narrative:

CRHDC has acquired 5 single family homes ranging from \$33,000 - \$138,000 for low income families. The homes are 2 and 3 bedrooms ranging from 850 square feet to 1672 square feet.

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1985 East 115th Avenue	Northglenn	NA	80233
1014 7th Avenue	Monte Vista	NA	81144
121 12th Street	Alamosa	NA	81101
106 Stacy Court	Antonito	NA	81120
8235 Clayton Court	Thorton	NA	80229

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 33-300 DelNorte Admin

Activity Title: DelNorte Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

02/11/2013

National Objective:

N/A

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$713,196.18
Total CDBG Program Funds Budgeted	N/A	\$713,196.18
Program Funds Drawdown	\$128,772.00	\$128,772.00
Obligated CDBG DR Funds	\$128,772.00	\$128,772.00
Expended CDBG DR Funds	\$128,772.00	\$128,772.00
Del Norte Neighborhood Development Corporation	\$128,772.00	\$128,772.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in Denver Colorado

Location Description:

Denver area deployment of NSP2 funds

Activity Progress Narrative:

The costs associated with this activity include all expenditures associated with administering the NSP 2 program

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address

2926 Zuni Street #202

City

Denver

State

NA

Zip

80211

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Grantee Activity Number: 34-361 CDCB Rehab SF LH25

Activity Title: CDCB Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Development Corporation of Brownsville

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,484,464.37
Total CDBG Program Funds Budgeted	N/A	\$2,484,464.37
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

CDCB will inspect each unit developing a scope of work. That work write will be used to solicit bids to complete the rehabilitation work. CDCB's construction manager will oversee the rehabilitation making certain that the property is completely up to codes. Rehab costs will be approximately \$55,000.

Location Description:

Brownsville Texas area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/44	0/0	0/44	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 51-360 TDS Acquisition SF LMMI

Activity Title: TDS Acquisition SF LMMI

Activity Category:

Acquisition - general

Project Number:

360

Projected Start Date:

02/11/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

02/11/2013

Responsible Organization:

Tierra del Sol Housing Corporation

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,085,362.34
Total CDBG Program Funds Budgeted	N/A	\$4,085,362.34
Program Funds Drawdown	\$60,406.00	\$60,406.00
Obligated CDBG DR Funds	\$60,406.00	\$60,406.00
Expended CDBG DR Funds	\$60,406.00	\$60,406.00
Tierra del Sol Housing Corporation	\$60,406.00	\$60,406.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

TDS proposes to acquire and rehabilitate 35 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites. Also included is the cost to counsel prospective homebuyers.

Location Description:

Las Cruces New Mexico area

Activity Progress Narrative:

TDS has acquired 1 single family home to benefit a low income family. This home is a 3 bedroom built in 2000 located in a developing neighborhood.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/35

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1213 Zapata	Horizon City	NA	79928

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 61-300 Norris Admin

Activity Title: Norris Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

02/11/2013

Responsible Organization:

Norris Square Civic Association

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$638,107.13
Total CDBG Program Funds Budgeted	N/A	\$638,107.13
Program Funds Drawdown	\$11,602.00	\$11,602.00
Obligated CDBG DR Funds	\$11,602.00	\$11,602.00
Expended CDBG DR Funds	\$11,602.00	\$11,602.00
Norris Square Civic Association	\$11,602.00	\$11,602.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration and oversight of NSP2 eligible activities in Pennsylvania

Location Description:

Philadelphia area deployment of NSP2 funds

Activity Progress Narrative:

NSCA has taken an aggressive approach to starting the acquisition and rehabilitation of foreclosed and abandoned homes. Administrative costs during this quarter include costs associated with hiring and training additional staffs, other start up costs, and developing policies and procedures to implement the NSP 2 program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
149 W. Susquehanna	Philadelphia	NA	19122

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 73-300 EPCUSO Admin

Activity Title: EPCUSO Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

02/13/2013

Responsible Organization:

El Paso Affordable Housing CUSO

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$186,230.52
Total CDBG Program Funds Budgeted	N/A	\$186,230.52
Program Funds Drawdown	\$13,058.53	\$13,058.53
Obligated CDBG DR Funds	\$13,058.53	\$13,058.53
Expended CDBG DR Funds	\$13,058.53	\$13,058.53
El Paso Affordable Housing CUSO	\$13,058.53	\$13,058.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in West Texas

Location Description:

El Paso Texas deployment of NSP2 funds

Activity Progress Narrative:

El Paso AHCUSO has a strong track record of developing innovative financing mechanism that allow low income, first time homebuyers to responsibly and sustainably purchase homes. Some administrative costs during this period include developing policies and procedures for the NSP 2 program, training staff, meeting and preparing information for Lead Agency.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
PO Box 3027	El Paso	NA	79925

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 81-300 MiCasa Admin

Activity Title: MiCasa Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

02/11/2013

Responsible Organization:

Mi Casa Inc.

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$519,608.58
Total CDBG Program Funds Budgeted	N/A	\$519,608.58
Program Funds Drawdown	\$19,848.21	\$19,848.21
Obligated CDBG DR Funds	\$19,848.21	\$19,848.21
Expended CDBG DR Funds	\$19,848.21	\$19,848.21
Mi Casa Inc.	\$19,848.21	\$19,848.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in Washington DC

Location Description:

DC area deployment of NSP2 funds

Activity Progress Narrative:

Mi Casa has been working diligently to acquire and redevelop abandoned and foreclosed properties. Mi Casa has had many challenges to accomplish this task. Some administrative costs during this period include developing policies and procedures, training staff, meeting and preparing information for Lead Agency and providing additional oversight of NSP2 eligible administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address

6230 3rd Street #2

City

Washington District of Columbia

State

NA

Zip

20011

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount
