

**Grantee: Chicanos Por La Causa, Inc.**

**Grant: B-09-CN-AZ-0001**

**January 1, 2012 thru March 31, 2012 Performance Report**

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**Grant Number:**

B-09-CN-AZ-0001

**Obligation Date:****Award Date:**

02/11/2010

**Grantee Name:**

Chicanos Por La Causa, Inc.

**Contract End Date:**

02/11/2013

**Review by HUD:**

Original - In Progress

**Grant Amount:**

\$137,107,133.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated P/RL Funds:**

\$85,866,666.42

**Total Budget:**

\$222,973,799.42

## Disasters:

### Declaration Number

NSP

## Narratives

### Executive Summary:

A national consortium of thirteen (13) non-profit affordable housing developers submitted an application in the amount of \$175,955,377.00 to the U.S. Department of Housing and Urban Development in response to the Neighborhood Stabilization Program Round II (NSP II) Notice of Funding Availability. Consortium participants chose Chicanos Por La Causa, Inc. (CPLC) of Phoenix, AZ to act as the lead applicant and fiscal agent for this grant request. CPLC is among the largest and established non-profit community development corporations in the United States. CPLC has organized this coalition in partnership with NALCAB & National Association for Latino Community Asset Builders. All of the organizations that make up this consortium serve predominately Hispanic/Latino communities and provide bilingual/ bicultural services. The action plan presented is a revised plan for most members in the consortium. The consortium plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia, whose viability have been and continue to be damaged by the economic effects of foreclosed upon, abandoned, blighted and vacant properties. The CPLC/ NALCAB Network NSPII Consortium anticipates that the activities proposed in this application will substantively stabilize local real estate markets, particularly in lower-income areas, and stimulate local economies.

The original application was approved with 331 census tracts. The consortium submitted a census tract amendment request on March 5, 2011. The amendment was granted to add 25 additional census tracts in the following geographic areas: 10 tracts in Los Angeles, CA; 8 tracts in Denver, CO; 2 tracts in Westminster, CO; 1 tract in Phoenix, AZ; 1 tract in Santa Cruz County, AZ; 1 tract in McAllen TX; 1 tract in Cameron County, TX; and 1 tract in Philadelphia, PA. The consortium is now able to use NSP 2 allocated funds in a total of 356 census tracts.

The Lead Member has revised the action plan for the following reasons:

- to adjust activity production in order to react to dynamic changes in local markets
- to clearly define unit performance measures
- to strategically add or reduce activities of consortium members in order to increase grant performance and affect greater impact in local markets

-to adjust activity budgets to reflect addition or reduction of unit production within the activities for specific consortium members  
Individual changes within a consortium member's activity or budget is noted in the narrative of each consortium's member administrative activity.

The consortium has identified five (5) eligible activities that will assist in meeting its stated goals.

- A.) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- B.) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.
- C.) Establish land banks for homes and residential properties that have been foreclosed upon.
- D.) Demolition of blighted structures.
- E.) Redevelop demolished or vacant properties as housing.

The C7,107,133 to fund its stabilization initiatives in a three year grant period.

The anticipated revised outcomes are as follows:

Production of Affordable Housing Units: 2,349 affordable housing units

These Units are produced as follows:

· Single Family Homeownership	656	units
· Single Family Rental	79	units
· Multi Family Rental	797	units
· Cooperative	27	units



- Demolition of Blighted Properties 150 units
- Redevelopment
  - o Single Family Redevelopment 103 units
  - o Multi Family Redevelopment 60 units
  - o Cooperative 15 units
- Land Banking of Foreclosed Homes 183 units
- Financing Mechanisms
  - o Under Activity A 279 units (Households)

In addition, the CPLC/NALCAB NSPII Network is anticipated to produce an additional 498 soft second financing mechanisms under Activity B and Activity E in order to create additional affordability for attainment of homeownership.

**CHANGES TO ACTION PLAN**  
December 7, 2011

**Del Norte**

Del Norte requested budget change in order to purchase an 8 unit MF property  
Decreased \$500,000.00 Activity A budget— Financing Mechanisms  
Increased \$500,000.00 Activity B MF LMMI budget — Acquisition/Rehab  
Del Norte’s provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget  
This change does not impact the current anticipated number of total outcomes

**CHANGES TO ACTION PLAN**  
Jan 09, 2012

**1. Revised Grant Budget**

Revised all Project Budgets

Revised all Activity Budgets

All of the above revisions were necessary in order to accommodate program income projections as per new DRGR release 7.3

**2. Added and Deleted Activities for CRHDC**

Deleted Activity A LH25

Reduced Activity A LMMI to what has been currently expended

Explanation as follow:

Our program is nearing its 2nd anniversary date. Our initial grant funds (coupled with additional program income funding) have been expended on single-family rentals, single-family acquisitions & rehabs with a minor expenditure in Activity A. At year-end (2011), 15 homes have been sold and fully closed out on CRHDC’s books. These homes provide the following statistical results:

Average sales price	\$	146,161	(stat on 18 closings)
Average soft second		11,403	(stat on 15 closings)
Average Devel subsidy		39,711	(stat on 15 closings)

CRHDC has used less than 1% of its original Activity A allocation. It is proposed that it will be more effective to move the remaining funds (approx. \$ 1,354,425) over to Activity B and to Activity E. to better meet the realities of our challenges and local market (see below).

Added Activity B LH25 and LMMI. Added Activity E LH25 and LMMI

Explanation as follows:

The opportunity to acquire homes at pricing that allows a “reasonable” percentage of return of program income has dramatically diminished over the last year. CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.

The number of units were not decreased in the change. The units were redistributed to the new activities.

**CHANGES TO ACTION PLAN**

March 24, 2012.

**1. Revised all Project Budgets for 300 Admin, 310 Financing Mechanisms, 340 Redevelopment, and 360 Acquisition/Rehab**

Revised Activity Budgets for Mi Casa and Ashti

All of the above revisions were necessary to accommodate member change in project activities. Members requested the change to meet or exceed agency objectives and due to changes in market conditions in their areas.

**2. Decreased Budget and Added an Activity for ASHTI**

Reduced Redevelopment Budget and added and increased Financing Mechanism Budget. Revision will increase number of production units to 3

**3. Decreased Budget and Added Redevelopment back to Mi Casa**

Reduced Acq/Rehab Budget and added Redevelopment. Revision will increase number of production units by 1. Change will also increase projected program income.

**Target Geography:**

Maricopa County and Santa Cruz County, AZ

Brownsville, El Paso, Hidalgo County/ McAllen, TX

Albuquerque and Las Cruces, NM

The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister, CA Areas of Los Angeles and San Fernando, CA (San Fernando Valley)

Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, Monte Vista, Del Norte in Southern CO

Areas of Denver, CO

Johnston Square in Baltimore, MD Eckington and Brightwood Park in Washington, DC

North Philadelphia, PA



**Program Approach:**

Eligible Uses of NSP II Grant Funds

The NSP II Program provides funding to allow applicants to pursue the following categories of eligible activities:

- (A) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- (B) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.
- (C) Establish land banks for homes and residential properties that have been foreclosed upon.
- (D) Demolition of blighted structures.
- (E) Redevelop demolished or vacant properties as housing.

As per the revised action plan May 2011, The anticipated revised outcomes are as follows:

Production of Affordable Housing Units: 2,349 affordable housing units

These Units are produced as follows:

·	Single Family Homeownership	656	units
·	Single Family Rental	79	units
·	Multi Family Rental	797	units
·	Cooperative	27	units
·	Demolition of Blighted Properties	150	units
·	Redevelopment		
o	Single Family Redevelopment	103	units
o	Multi Family Redevelopment	60	units
o	Cooperative	15	units
·	Land Banking of Foreclosed Homes	183	units
·	Financing Mechanisms		
o	Under Activity A	279	units (Households)

In addition, the CPLC/NALCAB NSPII Network is anticipated to produce an additional 498 soft second financing mechanisms under Activity B and Activity E in order to create additional affordability for attainment of homeownership.

**Consortium Members:**

- Chicanos Por La Causa
- Affordable Homes of South Texas
- Community Development Corporation of Brownsville
- El Paso Affordable Housing CUSO
- Tierra del Sol Housing Development Corporation
- YES Housing, Inc.
- Community Housing Improvement Systems and Planning Associations, Inc. dba CHISPA
- NEW Economics for Women
- Community Resources and Housing Development Corporation
- Del Norte Neighborhood Development Corporation
- Mi Casa, Inc.
- Norris Square Civic Association
- The Resurrection Project

**How to Get Additional Information:**

- www.cplc.org website
- German Reyes, Vice President Community Stabilization, 623-218-2806, german.reyes@cplc.org
- Judy Stith, Vice President Contract and Corporate Compliance, 602-248-0428 ext 228, judy.stith@cplc.org
- David Adame, Chief Development Officer, 602-257-0700, david.adame@cplc.org
- Noel Poyo, Director, National Association Latino Community Asset Builders (NALCAB), 210-227-1010, npoyoconsulting@aol.com

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$222,973,637.06
<b>Total Budget</b>	\$6,588,727.06	\$222,973,637.06
<b>Total Obligated</b>	\$11,289,827.79	\$88,676,829.23
<b>Total Funds Drawdown</b>	\$10,605,958.18	\$87,783,892.29
<b>Program Funds Drawdown</b>	\$5,756,246.54	\$73,317,539.56
<b>Program Income Drawdown</b>	\$4,849,711.64	\$14,466,352.73
<b>Program Income Received</b>	\$4,849,711.64	\$14,483,488.35
<b>Total Funds Expended</b>	\$11,650,841.00	\$89,098,628.49
<b>Match Contributed</b>	\$5,000.00	\$205,000.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,065,000.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$13,710,713.30	\$8,553,884.15
Limit on State Admin	\$0.00	\$8,553,884.15

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$13,710,713.30	\$22,277,380.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$34,276,783.25	\$81,076,597.94

## Overall Progress Narrative:

A national consortium of thirteen (13) non-profit affordable housing developers have developed plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia. The consortium has identified five (5) eligible activities under the NSP 2 program to accomplish goals:

- Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon
- Establish land banks for homes and residential properties that have been foreclosed
- Demolition of blighted structures
- Redevelop demolished or vacant properties as housing

Since the award of \$137,107,133 was given on of January 2010, the lead agency (CPLC) and members of the consortium have been working aggressively to commence the activities described in the Grant Application. All of the Consortium Members have acquired properties and are selling properties to qualified individuals and families. To date the following tasks have been completed:

The consortium has acquired a total of 396 Single Family homes for rehab and resale in 7 states and the District of Columbia.

The Consortium has obligated and/or expended over \$93 million dollars of allocated funds.

The Consortium has sold or leased collectively a total of 140 units.

The Consortium has acquired 5 Multi Family units and one co-op in Phoenix, AZ, Denver, CO and Baltimore, MD for total units of 508 units.



The consortium met the 50% expenditure deadline by 2/2012.

Half of the consortium members have expended over 75% of their budget. Many members have expended over 80% of their budget.

Norris Square, Mi Casa, AHSTI, TRP, and CDCB are actively expending funds in Redevelopment.

Several members have started the process of creating a landbank for their organization. The Lead Agency has acquired one property thus far for Landbanking.

The Lead Agency has created new canned reports for members to access on the portal.

All Consortium Members have implemented their Section 3 plan and are actively creating economic opportunities for Section 3 individuals. For this 1st QRT 2012, the consortium has reported the creation of 105 new jobs.FTE (Full-Time Equivalent) to date equals 206.55 positions

Consortium members are improving with job reporting. We have aggressively implemented tracking structures to quantify detailed job creation information. Some of the consortium members have recently started major rehabilitation and demolition projects. We feel that this will continue to increase the number of jobs created. Section 3 remains a major priority for the consortium. This quarter, 82 out of the 105 New Hires are Section 3 qualified individuals. Our groups understand the importance of not only creating jobs in general, but also creating jobs for individuals of low and very low economic status.

New Jobs Created by Consortium Member for this quarter are as follows;

AHSTI 5

- 1 Community Stabilization Coordinator
- 1 Accounting Supervisor
  - 1 Computer Technician
  - 1 Senior Loan Officer
  - 1 Construction Coordinator

CDCB 55

- 9 Section 3 Trainees through the Youthbuild Program
- 46 Construction Workers (Painters, Cabinet Makers, Roofers, Framers, Brick Layers, Plumbers, Electricians, Dry-Wall Installers)

CHISPA 1

- 1 House Cleaner

CPLC 3

- 1 Home Cleaner
- 2 Grants and Contracts Specialist

CRHDC 1

- 1 Laborer

Del Norte 5

- 1 Inspector
- 2 Non-Construction Office Positions
- 1 Subcontractor
- 1 Landscaper

NEW 30

- 17 Construction Workers (Painters, Carpenters, Laborers, Taper, Tile)
- 13 Non- Construction Office Positions (Admin., IT)

YES 5

- 5 Construction Workers (Laborers, Electricians)



## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
300, Administration	\$473,967.27	\$22,277,541.36	\$7,650,748.36
310, Financing	\$1,604,808.18	\$11,373,770.00	\$2,148,530.68
320, Demolition	\$0.00	\$4,371,555.00	\$126,552.00
330, Land Banking	\$0.00	\$5,765,000.00	\$0.00
340, Redevelop	\$707,360.64	\$37,730,269.12	\$1,754,040.70
360, Aq&Rehab SF	\$1,979,097.05	\$113,787,963.94	\$47,489,365.95
380, Aq&Rehab MF	\$991,013.40	\$27,667,700.00	\$14,148,301.87
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

<b>Grantee Activity Number:</b>	<b>01-300 CPLC National Admin</b>
<b>Activity Title:</b>	<b>CPLC National Admin</b>

**Activity Category:**

Administration

**Project Number:**

300

**Projected Start Date:**

02/11/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,304,591.00
<b>Total Budget</b>	\$209,485.00	\$7,304,591.00
<b>Total Obligated</b>	\$424,395.55	\$2,839,551.15
<b>Total Funds Drawdown</b>	\$424,395.55	\$2,839,551.15
<b>Program Funds Drawdown</b>	\$150,113.64	\$2,249,014.66
<b>Program Income Drawdown</b>	\$274,281.91	\$590,536.49
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$424,395.55	\$2,839,551.15
Chicanos Por La Causa, Inc.	\$424,395.55	\$2,839,551.15
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Oversight and Support of Consortium Member Activities including all auditing, monitoring, accounting and finance services. As lead member of the consortium, CPLC will provide ongoing monitoring of the activities of each consortium member. This monitoring will include desk procedures from data supplied by the consortium member to CPLC through our electronic portal designed to capture the daily activities of the consortium member as they progress through their projects. Monitoring will also include quarterly inspection of projects/homes currently in the pipeline. In addition, auditing random transactions on a quarterly basis will provide CPLC with the assurance that consortium members fully understand the NSP2 and CDBG guidelines and regulations and are implementing them accordingly. The use of CPLC's electronic portal will allow CPLC to process any payment requests from the consortium while still gathering the information required to report on DRGR's quarterly program reports. Monthly financial reports will be prepared for CPLC's management as well as each Consortium Member's management team for the progress achieved.

### Location Description:

National Administration of NSP2 Grant

### Activity Progress Narrative:

Costs in this category continue to fund salaries and wages of the National team within CPLC, The Lead grantee. The National team continues to provide local officials and citizens with information about the program. Prepare and adjust program budgets and schedules.



Develop interagency agreements and agreements with subrecipients and contractors to carry out program activities  
Monitor their program activities for progress and compliance  
Preparing reports and other documents related to the program  
Attend trainings necessary to operate the NSP 2 program  
Monitor administrative services performed under third party contracts of agreements, including such services as general legal services, accounting services, and audit services  
The National Association for Latino Community Asset Builders (NALCAB) continues to work closely with the National Management Team of Chicanos Por La Causa, Inc. to provide support the the NSP2 National Consortium. A summary of the key accomplishments for the first quarter of 2012 are listed below:

NALCAB has been working individually with our NSP2 Partners to produce monthly communications material to help spread the positive message about the important work they are doing in the local communities.

NALCAB joined CPLC Executives for a meeting in Washington, D.C. with HUD Assistant Secretary M. Marquez and FHA Commissioner, C. Galante to discuss the progress of the NSP2 Grant performance and point out minor obstacles that are affecting performance.

The NSP2 Partners recently submitted a new amendment request to HUD, in order to add additional census tracts to our target markets. 11 of our 13 partners submitted their request and NALCAB took the lead in packaging the request and advertising the information for public comment throughout the country. The request was eventually approved by HUD and we were able to add 123 new census tracts.

CPLC has hired a consultant to provide evaluation services for the NSP2 Grant. NALCAB has been exchanging information with the Consultant and sharing data that we have been tracking on the Disposition of property.

NALCAB hosted Board of Directors for a Strategic Planning Session and one of the primary areas of focus was a discussion about utilizing the current infrastructure of the NSP2 Consortium for future housing impact opportunities.

Weekly Communication E-Mail Blast to all NSP2 Partners, continues to be a priority for NALCAB. We ensure that important messages, events and training information get to everyone in an efficient manner. We also update the distribution list as we add or experience change in staff.

NALCAB assists CPLC with the end of month Consortium Conference Call. This is our opportunity to gather all partners and discuss the latest issues and communicate overall progress to ensure cohesiveness and consistency.

NALCAB continues to provide peer support to the NSP2 Partners. Visits to Tierra Del Sol Housing Corporation, CPLC-AZ, NEW Economics (Section 3) and Washington D.C. were conducted during the 1stquarter.

All Consortium Members have implemented their Section 3 plans. For this 1st QRT 2012, the consortium has reported the creation of 105 new jobs. FTE to date equals 206.55 positions

NALCAB has also been assisting CPLC in preparation for their training event that will be held at the end of April 2012 in Phoenix, AZ.

Section 3 &ndash NALCAB continues to take the lead in tracking our job creation performance for all consortium partners and we were recently able to qualify one of our consortium partners as a section 3 business concern.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 11-300 CPLC AZ Admin

**Activity Title:** CPLC AZ Admin

**Activity Category:**

Administration

**Project Number:**

300

**Projected Start Date:**

02/11/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,478,738.00
<b>Total Budget</b>	\$0.00	\$3,478,738.00
<b>Total Obligated</b>	\$151,603.89	\$1,807,646.69
<b>Total Funds Drawdown</b>	\$151,603.89	\$1,807,646.69
<b>Program Funds Drawdown</b>	\$151,603.89	\$1,751,504.23
<b>Program Income Drawdown</b>	\$0.00	\$56,142.46
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$151,603.89	\$1,751,504.23
Chicanos Por La Causa, Inc.	\$151,603.89	\$1,751,504.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and Oversight of NSP2 eligible activities deployed in Arizona

**Location Description:**

Maricopa and Santa Cruz counties deployment of NSP2 funds  
CPLC has experienced a continued decline in values in their approved census tracts since the approval of their original plan. CPLC has therefore adjusted their budgets to reflect lower anticipated acquisition costs for both their demolition and their landbanking acquisitions. In addition, CPLC expects to generate the majority of their soft second financing under activity B. Therefore budgets have been adjusted to allocate more monies in Activity B for the purpose of single and multifamily acquisitions. CPLC also introduced redevelopment in order to provide additional impact to neighborhoods by allowing for infill redevelopment.

**Activity Progress Narrative:**

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 11-310 CPLC Financing LH25 REV**

**Activity Title: CPLC Financing LH25 REV**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

310

**Project Title:**

Financing

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$662,500.00
<b>Total Budget</b>	\$0.00	\$662,500.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homebuyers who qualify as 50% AMI and below will be eligible to access CPLC's NSP funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the amount of \$15,000 and in the form of a deferred soft second forgivable loan. CPLC anticipates making approximately 25 zero interest second mortgages to prospective home buyers coming from CPLC's Housing Counseling program and referrals from other Housing Counseling agencies in our service areas. The second mortgage will be secured with a recorded Note and Deed of Trust.

**Location Description:**

Maricopa and Santa Cruz Counties

**Activity Progress Narrative:**

Will be revising budget in this activity and reallocate funds to another activity. Currently providing homebuyer assistance in activity B and E. In addition working with Self Help Credit Union. First Self Help Credit Union loan should be closing soon

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/0	0/25	0
# Owner Households	0	0	0	0/25	0/0	0/25	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 11-310 CPLC Financing LMMI

**Activity Title:** CPLC Financing LMMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

310

**Project Title:**

Financing

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$662,500.00
<b>Total Budget</b>	\$0.00	\$662,500.00
<b>Total Obligated</b>	\$0.00	\$45,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$45,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$15,000.00
<b>Program Income Drawdown</b>	\$0.00	\$30,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$45,000.00
Chicanos Por La Causa, Inc.	\$0.00	\$45,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homebuyers who qualify as 51-120% AMI will be eligible to access CPLC's NSP funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the amount of \$15,000 and in the form of a deferred soft second forgivable loan. CPLC anticipates making approximately 25 zero interest second mortgages to prospective home buyers coming from CPLC's Housing Counseling program and referrals from other Housing Counseling agencies in our service areas. The second mortgage will be secured with a recorded Note and Deed of Trust.

**Location Description:**

Maricopa and Santa Cruz counties Arizona

**Activity Progress Narrative:**

Will be revising budget in this activity and reallocate funds to another activity. Currently providing homebuyer assistance in activity B and E. In addition working with Self Help Credit Union. First Self Help Credit Union loan should be closing soon

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/25



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	2/0	3/25	100.00
# Owner Households	0	0	0	1/0	2/0	3/25	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 11-320 CPLC Demolition LMMI

**Activity Title:** CPLC Demolition LMMI

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

320

**Project Title:**

Demolition

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,580,000.00
<b>Total Budget</b>	\$0.00	\$1,580,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CPLC will purchase 108 city designated blight properties for demolition and land banking

**Location Description:**

Maricopa and Santa Cruz counties Arizona

**Activity Progress Narrative:**

No expenditures for the activity.  
Currently doing due diligence on vacant lots to landbank and redevelop.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/108



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
				-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 11-330 CPLC Land Banking LMMI

**Activity Title:** CPLC Land Banking LMMI

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

330

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,250,000.00
<b>Total Budget</b>	\$0.00	\$3,250,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CPLC will land bank the 108 city designated blight properties purchased and demolished

**Location Description:**

Maricopa and Santa Cruz counties Arizona

**Activity Progress Narrative:**

Currently doing due diligence on vacant lots to landbank and redevelop.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/108



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
				-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 11-340 CPLC Redevelopment LMMI REV

**Activity Title:** CPLC Redevelopment SF LMMI REV

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CPLC will redevelop 3 single family infill developments

**Location Description:**

Maricopa County

**Activity Progress Narrative:**

No activity currently. Currently doing due diligence on vacant lots to landbank and redevelop. RFP's were issued for consulting services, architect services to assist with redevelopment efforts

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/1
<b>#Low flow toilets</b>	0	0/1
<b>#Low flow showerheads</b>	0	0/1
<b>#Units with bus/rail access</b>	0	0/1
<b>#Units exceeding Energy Star</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 11-361 CPLC Rehab SF LH25

**Activity Title:** CPLC Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,652,312.00
<b>Total Budget</b>	\$0.00	\$6,652,312.00
<b>Total Obligated</b>	\$13,433.93	\$1,293,627.65
<b>Total Funds Drawdown</b>	\$13,433.93	\$1,293,627.65
<b>Program Funds Drawdown</b>	\$11,729.96	\$1,277,411.02
<b>Program Income Drawdown</b>	\$1,703.97	\$16,216.63
<b>Program Income Received</b>	\$212,952.37	\$644,749.06
<b>Total Funds Expended</b>	\$13,433.93	\$1,293,627.65
Chicanos Por La Causa, Inc.	\$13,433.93	\$1,293,627.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CPLC will acquire and rehab 92 units for households who incomes are 50% below AMI. 35 of the 92 unit will be rentals. 47 out of the 92 units acquired will be receive soft second financing within this activity. CPLC will inspect each unit and ascertain the need of rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process. CPLC requires each consortium member to enter property address in an electronic database to collect, manage and monitor all rehabilitation and redevelopment activities for each property acquired under NSP2.

**Location Description:**

Maricopa and Santa Cruz Counties Arizona

**Activity Progress Narrative:**

Under the Single-family Acquisition and Rehabilitation Strategy, CPLC Holding and Asset Management Co. has acquired a total of 129 properties from various REO sources and have sold 35 SF homes to qualified buyers

The Section 3 initiative is under way with the engagement of three (3) workers under contract to perform cleaning duties on homes in Maricopa County that are available for sale following completion of rehab and one (1) in Santa Cruz County who carries out basic weed control in addition to cleaning the homes that are available for sale and one (2) new section 3 hire for Winterization of Santa Cruz properties.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		1		11/92
#Energy Star Replacement Windows		0		12/1
#Additional Attic/Roof Insulation		1		7/1
#Efficient AC added/replaced		1		7/1
#Replaced thermostats		1		9/1
#Replaced hot water heaters		0		4/1
#Light Fixtures (indoors) replaced		7		64/1
#Light fixtures (outdoors) replaced		3		25/1
#Refrigerators replaced		1		11/1
#Clothes washers replaced		0		0/1
#Dishwashers replaced		1		8/1
#Units with solar panels		0		1/1
#Low flow toilets		1		14/1
#Low flow showerheads		2		19/1
#Units with bus/rail access		0		0/1
#Units exceeding Energy Star		0		10/1
#Units & other green		0		0/1
# ELI Households (0-30% AMI)		0		1/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		1		11/92
# of Singlefamily Units		1		11/92

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	9/92	2/0	11/92	100.00
# Owner Households	1	0	1	8/92	1/0	9/92	100.00
# Renter Households	0	0	0	1/0	1/0	2/0	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
5822 West Alice Avenue	Glendale		Arizona	85302-	Not Validated / N

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 11-361 CPLC Rehab SF LMMI

**Activity Title:** CPLC Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,275,536.00
<b>Total Budget</b>	\$0.00	\$13,275,536.00
<b>Total Obligated</b>	\$1,024,952.10	\$10,407,162.40
<b>Total Funds Drawdown</b>	\$1,024,952.10	\$10,407,162.40
<b>Program Funds Drawdown</b>	\$579,604.95	\$8,257,392.83
<b>Program Income Drawdown</b>	\$445,347.15	\$2,149,769.57
<b>Program Income Received</b>	\$387,528.31	\$1,298,784.20
<b>Total Funds Expended</b>	\$1,024,952.10	\$10,407,162.40
Chicanos Por La Causa, Inc.	\$1,024,952.10	\$10,407,162.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CPLC will acquire 141 eligible single family properties in Maricopa County (Phoenix) and Santa Cruz County (Nogales) at a significant discount through a partnership with Wells Fargo and Bank of America which allow CPLC to preview homes before they are placed in the MLS. 131 out of the 141 units acquired will be receive soft second financing within this activity. CPLC anticipates an average purchase price per unit of \$80,000 in Maricopa County and \$78,000 in Santa Cruz. A total of 85 single family units will be held for rent and the remaining will be sold.

CPLC will inspect each acquired unit and ascertain the need of rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process.

**Location Description:**

Maricopa and Santa Cruz Counties

**Activity Progress Narrative:**

Under the Single-family Acquisition and Rehabilitation Strategy, CPLC Holding and Asset Management Co. has acquired a total of 129 properties from various REO sources and have sold 35 SF homes to qualified buyers

The Section 3 initiative is under way with the engagement of three (3) workers under contract to perform cleaning duties on homes in Maricopa County that are available for sale following completion of rehab and one (1) in Santa Cruz County who carries out basic weed control in addition to cleaning the homes that are available for sale and one (2) new section 3 hire for Winterization of Santa Cruz properties.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	17/141
#Energy Star Replacement Windows	2	14/1
#Additional Attic/Roof Insulation	2	11/1
#Efficient AC added/replaced	3	8/1
#Replaced thermostats	3	9/1
#Replaced hot water heaters	1	6/1
#Light Fixtures (indoors) replaced	29	117/1
#Light fixtures (outdoors) replaced	13	50/1
#Refrigerators replaced	4	14/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	4	13/1
#Units with solar panels	0	0/1
#Low flow toilets	2	12/1
#Low flow showerheads	8	24/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	1	8/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	17/141
# of Singlefamily Units	4	17/141

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	19/0	19/141	100.00
# Owner Households	0	4	4	0/0	19/0	19/141	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1427 E. Carson Road	Phoenix		Arizona	85042-	Not Validated / N
365 Via Papagayo	Rio Rico		Arizona	85648-	Not Validated / N
1022 Hilo Court	Rio Rico		Arizona	85648-	Not Validated / N
6785 W. Gardenia Avenue	Glendale		Arizona	85303-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 11-381a CPLC Rehab MF LH25**

**Activity Title: CPLC Rehab MF LH25**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

380

**Project Title:**

Aq&Rehab MF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,011,600.00
<b>Total Budget</b>	\$0.00	\$13,011,600.00
<b>Total Obligated</b>	\$695,785.85	\$9,170,430.74
<b>Total Funds Drawdown</b>	\$695,785.85	\$9,170,430.74
<b>Program Funds Drawdown</b>	\$695,785.85	\$7,868,746.87
<b>Program Income Drawdown</b>	\$0.00	\$1,301,683.87
<b>Program Income Received</b>	\$0.00	\$92,311.85
<b>Total Funds Expended</b>	\$695,785.85	\$9,170,429.85
Chicanos Por La Causa, Inc.	\$695,785.85	\$9,170,429.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 525 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 65% of the units will be held for rental to households earning 50% or less AMI.

**Location Description:**

Maricopa County in Arizona

**Activity Progress Narrative:**

Acquired 400 unit MF. A.R.T., Shea-Connelly Development LLC is diligently working on the rehab of the un-occupied units and has reached the 93% completion point. Occupancy has increased due to rehab.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	70	71/2
<b>#Energy Star Replacement Windows</b>	318	441/1
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#Efficient AC added/replaced</b>	70	93/1
<b>#Replaced thermostats</b>	70	93/1



#Replaced hot water heaters	31	31/1
#Light Fixtures (indoors) replaced	813	932/1
#Light fixtures (outdoors) replaced	113	141/1
#Refrigerators replaced	70	93/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	70	93/1
#Units with solar panels	0	0/1
#Low flow toilets	97	122/1
#Low flow showerheads	97	126/1
#Units with bus/rail access	70	93/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	0/1
# ELI Households (0-30% AMI)	24	24/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	70	107/2
# of Multifamily Units	70	107/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	70	0	70	93/525	14/0	107/525	100.00
# Renter Households	70	0	70	93/525	14/0	107/525	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
7002 W. Indian School Rd Unit #1014	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1006	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2008	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1108	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1058	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2067	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1091	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2125	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1103	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1090	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1050	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1126	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2083	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2086	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2090	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2038	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1067	Phoenix		Arizona	85033-	Not Validated / N



7002 W. Indian School Rd Unit #1131	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1077	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2062	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2027	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1068	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2060	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2109	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2103	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1045	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2032	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2007	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2092	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1011	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2078	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1034	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1084	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2091	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2123	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1099	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1041	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2068	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2087	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1079	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1125	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1046	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2041	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2110	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1080	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2061	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1085	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1124	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1071	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2107	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2028	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2066	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2113	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1113	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2118	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2053	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1057	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2070	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1081	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2088	Phoenix	Arizona	85033-	Not Validated / N



7002 W. Indian School Rd Unit #2071	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2116	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2009	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1118	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1087	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1066	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1072	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2121	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2096	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2080	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #1060	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2064	Phoenix	Arizona	85033-	Not Validated / N
			-	Not Validated / N
7002 W. Indian School Rd Unit #2072	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2124	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Rd Unit #2102	Phoenix	Arizona	85033-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

#### Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 11-381a CPLC Rehab MF LMMI

**Activity Title:** CPLC Rehab MF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

380

**Project Title:**

Aq&Rehab MF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,738,400.00
<b>Total Budget</b>	\$0.00	\$6,738,400.00
<b>Total Obligated</b>	\$273,275.23	\$3,960,609.57
<b>Total Funds Drawdown</b>	\$273,275.23	\$3,960,609.57
<b>Program Funds Drawdown</b>	\$273,275.23	\$3,454,751.90
<b>Program Income Drawdown</b>	\$0.00	\$505,857.67
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$273,275.23	\$3,960,609.57
Chicanos Por La Causa, Inc.	\$273,275.23	\$3,960,609.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 225 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 35% of the units will be held for rental to households earning less than 120% AMI.

**Location Description:**

Maricopa County in Arizona

**Activity Progress Narrative:**

Acquired 400 unit MF. A.R.T., Shea-Connelly Development LLC is diligently working on the rehab of the un-occupied units and has reached the 93% completion point. Occupancy has increased due to rehab.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	27	29/1
<b>#Energy Star Replacement Windows</b>	100	163/1
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#Efficient AC added/replaced</b>	27	41/1
<b>#Replaced thermostats</b>	27	41/1



#Replaced hot water heaters	14	14/1
#Light Fixtures (indoors) replaced	299	418/1
#Light fixtures (outdoors) replaced	41	58/1
#Refrigerators replaced	27	41/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	27	41/1
#Units with solar panels	0	0/1
#Low flow toilets	34	51/1
#Low flow showerheads	34	51/1
#Units with bus/rail access	27	41/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	27	41/2
# of Multifamily Units	27	41/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	27	27	0/0	41/0	41/225	100.00
# Renter Households	0	27	27	0/0	41/0	41/225	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
7002 W. Indian School Road Unit #2085	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #1092	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #2107	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #1093	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #2033	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #2122	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #2105	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #1095	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #1089	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #1102	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #1033	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #2051	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #1105	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #2065	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #1109	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #2057	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #1094	Phoenix		Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #1088	Phoenix		Arizona	85033-	Not Validated / N



7002 W. Indian School Road Unit #1097	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #1083	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #2069	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #1025	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #2015	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #1065	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #1027	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #2011	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #2119	Phoenix	Arizona	85033-	Not Validated / N
7002 W. Indian School Road Unit #1129	Phoenix	Arizona	85033-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 21-300 NEW Admin

**Activity Title:** NEW Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Administration

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2010

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Economics For Women

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,577,163.00
<b>Total Budget</b>	\$0.00	\$2,577,163.00
<b>Total Obligated</b>	\$0.00	\$1,182,437.47
<b>Total Funds Drawdown</b>	\$0.00	\$1,182,437.47
<b>Program Funds Drawdown</b>	\$0.00	\$1,182,437.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,182,437.47
New Economics For Women	\$0.00	\$1,182,437.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and Oversight of NSP2 eligible activities in California

**Location Description:**

Los Angeles area deployment of NSP2 funds

NEW has found that acquisition costs in their approved census tracts are much higher than originally anticipated. NEW has, therefore, adjusted their budget to allow for larger impact through financing mechanisms under Activity A. Current financing mechanisms under Activity A will increase to 40 total homeowners assisted from the original budget of 10. This adjustment will also allow NEW to provide a higher level of subsidy to homeowners in order to make their homes affordable. NEW has also recognized the opportunity to create greater impact (especially for LH25 objectives) by focusing on redevelopment of multifamily units. Therefore, NEW has increased their redevelopment budget (for LH25) and increased their total production from 10 to 60 total units under redevelopment. Total single family homeownership has been adjusted to 75 from 100 units in order to compensate for the higher total development costs and to account for the adjustment of the single family budget. NEW anticipates creating 50 total soft second mechanisms under Activity B and E.

**Activity Progress Narrative:**

no admin draws funded this quarter although Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures to enhance the NSP 2 program, and continuing to preform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
				-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 21-310 NEW Financing LMMI

**Activity Title:** NEW Financing LMMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Economics For Women

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$1,525,308.18	\$1,525,308.18
<b>Total Funds Drawdown</b>	\$1,525,308.18	\$1,525,308.18
<b>Program Funds Drawdown</b>	\$1,525,308.18	\$1,525,308.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,525,308.18	\$1,525,308.18
New Economics For Women	\$1,525,308.18	\$1,525,308.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide down payment assistance for buyers with incomes under 120% of AMI. Soft second mortgages will be offered to cover closing costs and down payment for qualified properties. The amount made available to each purchaser will be based on the gap between what is necessary to qualify for a responsible first mortgage and what the buyer can afford, with a cap of 20 percent of the value of the property. Soft Seconds will have a 0 percent interest rate and repayment will be deferred until the title is transferred or the mortgage is refinanced. If the buyer stays in the home for 15 years or more, the second mortgage will be forgiven.

**Location Description:**

Areas of Los Angeles County and San Fernando Valley

**Activity Progress Narrative:**

NEW will be assisting developers in construction of multi family housing unit. Originally the member was asked to submit draws for funds against this activity. Upon additional clarification, these draws for funds totaling \$1,525,308.18 from activity A will be reallocated to Activity E since the consortium member will be providing bridge loans facilitating the development of new construction of multifamily housing units.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/40	0/40	0
# Owner Households	0	0	0	0/0	0/40	0/40	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 21-340 NEW Redevelop Blighted LMMI DELETED

**Activity Title:** NEW Redevelop Blighted LMMI DELETED

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Economics For Women

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/0	
<b># of Singlefamily Units</b>	0		0/0	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 21-340 Redevelopment LH25 Rev

**Activity Title:** 21-340 Redevelopment LH25

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total Budget</b>	\$0.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New will identify blighted homes and redevelop those units to be rented as homes set aside for families whose incomes fall within the LH25 criteria.

**Location Description:**

Areas of Los Angeles County and San Fernando Valley

**Activity Progress Narrative:**

Currently doing due diligence to complete redevelopment activities.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/60
<b># of Multifamily Units</b>	0	0/0



# of Singlefamily Units

0

0/60

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/0	0/60	0
# Owner Households	0	0	0	0/60	0/0	0/60	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 21-361 NEW Rehab SF LH25

**Activity Title:** NEW Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

New Economics For Women

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,041,451.00
<b>Total Budget</b>	\$0.00	\$3,041,451.00
<b>Total Obligated</b>	\$396,941.51	\$2,401,876.96
<b>Total Funds Drawdown</b>	\$396,941.51	\$2,401,876.96
<b>Program Funds Drawdown</b>	\$186,130.31	\$2,187,943.64
<b>Program Income Drawdown</b>	\$210,811.20	\$213,933.32
<b>Program Income Received</b>	\$313,293.24	\$1,240,398.94
<b>Total Funds Expended</b>	\$396,941.51	\$2,401,876.96
New Economics For Women	\$396,941.51	\$2,401,876.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Economics for Women will acquire 6 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers earning 50% or below of Area Median Income (AMI)

**Location Description:**

Areas of Los Angeles County and San Fernando Valley

**Activity Progress Narrative:**

New Economics for Women (NEW) has acquired 46 properties totaling \$16 million and sold 26 of these properties

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	11/6
<b>#Energy Star Replacement Windows</b>	0	65/1
<b>#Additional Attic/Roof Insulation</b>	0	6/1
<b>#Efficient AC added/replaced</b>	0	5/1
<b>#Replaced thermostats</b>	0	0/1



#Replaced hot water heaters	0	3/1
#Light Fixtures (indoors) replaced	0	25/1
#Light fixtures (outdoors) replaced	0	16/1
#Refrigerators replaced	0	2/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	5/1
#Units with solar panels	0	0/1
#Low flow toilets	0	4/1
#Low flow showerheads	0	4/1
#Units with bus/rail access	0	7/1
#Units exceeding Energy Star	0	0/1
#Units $\geq$ other green	0	3/1
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/6
# of Singlefamily Units	0	9/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/6	7/0	9/6	100.00
# Owner Households	0	0	0	2/6	7/0	9/6	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 21-361 NEW Rehab SF LMMI

**Activity Title:** NEW Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

New Economics For Women

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,468,653.00
<b>Total Budget</b>	\$0.00	\$20,468,653.00
<b>Total Obligated</b>	\$330,263.38	\$13,828,057.18
<b>Total Funds Drawdown</b>	\$330,263.38	\$13,828,057.18
<b>Program Funds Drawdown</b>	\$195,764.82	\$12,528,109.98
<b>Program Income Drawdown</b>	\$134,498.56	\$1,299,947.20
<b>Program Income Received</b>	\$2,073,176.09	\$4,891,398.00
<b>Total Funds Expended</b>	\$330,263.38	\$13,828,057.18
New Economics For Women	\$330,263.38	\$13,828,057.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NEW will Acquire 74 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers. NEW will provide down payment assistance to 50 households out of the 74 this agency plans to acquire.

**Location Description:**

Areas of Los Angeles County and San Fernando Valley

**Activity Progress Narrative:**

New Economics for Women (NEW) has acquired 46 properties totaling \$16 million and sold 26 of these properties

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	9	37/74

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	9	17/74



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	9	0/0	6/50	17/50	35.29
# Owner Households	0	4	9	0/0	6/50	17/50	35.29

### Activity Locations

Address	City	County	State	Zip	Status / Accept
701 N. Alexander	San Fernando		California	91340-	Not Validated / N
10367 Cayuga Avenue	Pacoima		California	91331-	Not Validated / N
13634 Bracken Street	Arleta		California	91331-	Not Validated / N
14930 Chase Street	Panorama City		California	91402-	Not Validated / N
9812 Willis Avenue	North Hills		California	91343-	Not Validated / N
8825 Roslyndale Avenue	Arleta		California	91331-	Not Validated / N
12257 Willowbend Lane	Sylmar		California	91342-	Not Validated / N
16003 Bryant Street	North Hills		California	91343-	Not Validated / N
13217 Mira Mar Drive	Sylmar		California	91342-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 22-300 CHISPA Admin

**Activity Title:** CHISPA Admin

**Activity Category:**

Administration

**Project Number:**

300

**Projected Start Date:**

02/11/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Housing Improvement Systems & Planning

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$431,299.00
<b>Total Budget</b>	\$0.00	\$431,299.00
<b>Total Obligated</b>	\$0.00	\$147,213.13
<b>Total Funds Drawdown</b>	\$0.00	\$147,213.13
<b>Program Funds Drawdown</b>	\$0.00	\$133,613.44
<b>Program Income Drawdown</b>	\$0.00	\$13,599.69
<b>Program Income Received</b>	\$0.00	\$2,516.62
<b>Total Funds Expended</b>	\$0.00	\$147,213.13
Community Housing Improvement Systems & Planning	\$0.00	\$147,213.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and Oversight of NSP2 eligible activities in California

**Location Description:**

San Francisco area deployment of NSP2 funds

CHISPA has found that due to a changing real estate market, their acquisition price points (and therefore total development costs), are significantly higher in their approved tracts than first anticipated. CHISPA anticipates producing 31 units of homeownership. 8 of these units will be earmarked as rentals. In addition, CHISPA will provide, under Activity B, approximately 23 soft second financing mechanisms.

**Activity Progress Narrative:**

no admin draws funded this quarter although Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
				-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 22-361 CHISPA Rehab LMMI REV.

**Activity Title:** CHISPA Rehab SF LMMI REV

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Community Housing Improvement Systems & Planning

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,331,549.00
<b>Total Budget</b>	\$0.00	\$4,331,549.00
<b>Total Obligated</b>	\$137,519.94	\$2,570,711.69
<b>Total Funds Drawdown</b>	\$137,519.94	\$2,570,711.69
<b>Program Funds Drawdown</b>	\$137,519.94	\$2,504,753.53
<b>Program Income Drawdown</b>	\$0.00	\$65,958.16
<b>Program Income Received</b>	\$0.00	\$11,826.11
<b>Total Funds Expended</b>	\$137,519.94	\$2,570,711.69
Community Housing Improvement Systems & Planning	\$137,519.94	\$2,570,711.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CHISPA will purchase, rehabilitate and sell 23 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. CHISPA also plans to provide downpayment assistance to all of the 23 homes acquired.

**Location Description:**

The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

**Activity Progress Narrative:**

CHISPA has acquired a total of 15 homes and sold 1. Pricing for three homes on Elmwood Drive, 1214 Camarillo, Salinas and 15365 El Rancho, Salinas was finalized and open houses began. The sale of the home at 1263 Cabernet closed and recorded. Applications for the rentals are being received at the main office. Properties located at 298 12th and 545 E. Market were walked by owner's representative and rehab staff. Items that needed to be fixed were noted on the checklist and give to rehab staff for completion. Final walk-throughs of both properties as scheduled for March.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/23
<b>#Energy Star Replacement Windows</b>	0	0/1



#Additional Attic/Roof Insulation	1	1/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	1	1/1
#Light fixtures (outdoors) replaced	1	1/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	1	1/1
#Units with solar panels	0	0/1
#Low flow toilets	1	1/1
#Low flow showerheads	1	1/1
#Units with bus/rail access	1	1/1
#Units exceeding Energy Star	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/23
# of Singlefamily Units	1	1/23

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/23	0.00
# Owner Households	0	0	1	0/0	0/0	1/23	0.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1263 Cabernet	Gonzales		California	93926-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 22-361 CHISPA Rehab SF LH25

**Activity Title:** CHISPA Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Community Housing Improvement Systems & Planning

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,443,850.00
<b>Total Budget</b>	\$0.00	\$1,443,850.00
<b>Total Obligated</b>	\$9,508.70	\$194,003.44
<b>Total Funds Drawdown</b>	\$9,508.70	\$194,003.44
<b>Program Funds Drawdown</b>	\$9,508.70	\$176,311.40
<b>Program Income Drawdown</b>	\$0.00	\$17,692.04
<b>Program Income Received</b>	\$0.00	\$11,419.64
<b>Total Funds Expended</b>	\$9,508.70	\$194,003.44
Community Housing Improvement Systems & Planning	\$9,508.70	\$194,003.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CHISPA will purchase, rehabilitate and rent 8 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. These rental homes will be set aside for LH 25 families. The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

**Location Description:**

San Francisco California area

**Activity Progress Narrative:**

CHISPA has acquired a total of 15 homes and sold 1. Pricing for three homes on Elmwood Drive, 1214 Camarillo, Salinas and 15365 El Rancho, Salinas was finalized and open houses began. The sale of the home at 1263 Cabernet closed and recorded. Applications for the rentals are being received at the main office. Properties located at 298 12th and 545 E. Market were walked by owner's representative and rehab staff. Items that needed to be fixed were noted on the checklist and give to rehab staff for completion. Final walk-throughs of both properties as scheduled for March.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/8
<b>#Energy Star Replacement Windows</b>	0	0/1



#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units deconstructed	0	0/1
#Units $\zeta$ other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 31-300 CRHDC Admin

**Activity Title:** CRHDC Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Administration

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Community Resources & Housing Development

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,932,375.00
<b>Total Budget</b>	\$429,404.00	\$1,932,375.00
<b>Total Obligated</b>	\$54,106.80	\$680,954.81
<b>Total Funds Drawdown</b>	\$54,106.80	\$680,954.81
<b>Program Funds Drawdown</b>	\$0.00	\$589,225.83
<b>Program Income Drawdown</b>	\$54,106.80	\$91,728.98
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$54,106.80	\$680,954.81
Community Resources & Housing Development Corporation	\$54,106.80	\$680,954.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and Oversight of NSP2 eligible activities in Colorado

**Location Description:**

Denver area deployment of NSP2 funds

CRHDC has experienced a substantial increase in total development cost of single family homes purchased from their original anticipated costs. In order to deliver the 104 units of homeownership, CHRDC has shifted more of their production to a resale strategy vs that of a rental strategy. This approach will allow CRHDC to maximize impact to their communities. Maintaining a rental model for the majority of NSP acquisitions would have resulted in significantly less production due to higher total development costs experienced in their approved census tracts. Additionally, CRHDC is able to generate homeownership assistance through Activity B which has allowed them to shift monies from Activity A to Activity B. CHRDC has now increased their total level of production to 120 units (from 104). Of the 120 units, 24 will be earmarked as rental units.

**Activity Progress Narrative:**

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures to enhance the NSP 2 program, and continuing to preform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 31-310 CRHDC Financing LMMI**

**Activity Title: CRHDC Financing LMMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

310

**Project Title:**

Financing

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Community Resources & Housing Development

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000.00
<b>Total Budget</b>	(\$1,433,275.00)	\$5,000.00
<b>Total Obligated</b>	\$0.00	\$5,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,000.00
Community Resources & Housing Development Corporation	\$0.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CRHDC seeks to provide rehab loans through its affiliate CHE to prospective purchasers of foreclosed properties, structured as a second mortgage. All NSP2 rehab funds would be issued as non-interest bearing or low-interest second mortgage to assist the home buyer in purchasing the home.

01/10/2012 Revised Activity Plan

Our program is nearing its 2nd anniversary date. Our initial grant funds (coupled with additional program income funding) have been expended on single-family rentals, single-family acquisitions & rehabs with a minor expenditure in Activity A. At year-end (2011), 15 homes have been sold and fully closed out on CRHDC's books. These homes provide the following statistical results:

Average sales price \$ 146,161 (stat on 18 closings)  
Average soft second 11,403 (stat on 15 closings)  
Average Devel subsidy 39,711 (stat on 15 closings)

CRHDC has used less than 1% of its original Activity A allocation. It is proposed that it will be more effective to move the remaining funds (approx. \$ 1,354,425) over to Activity B and to Activity E. to better meet the realities of our challenges and local market (see below).

**Location Description:**

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.



### Activity Progress Narrative:

Agency has revised budget to delete current allocations in this activity. Agency will reallocate this budget into activity B and E. Agency will use Activity B and E to provide assistance to prospective homebuyers

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/1	3/1	100.00
# Owner Households	0	0	0	0/0	3/1	3/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 31-340 CRHDC Redev LH25

**Activity Title:** CRHDC Redev LH@%

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

01/10/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,115,000.00
<b>Total Budget</b>	\$2,115,000.00	\$2,115,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Westminster's (CO) Community Development Agency has been embarked for some time on a proposed planned redevelopment of a designated "lighted" area inside its "old town" city limits. The future development plan anticipates the development and construction of a new mixed-use residential and retail complex. A large number of the proposed residential units would qualify as LH25 units. In addition, CRHDC has purchased at least one or more homes that, after review, appear to be tear downs and redevelopment as the most economical means of restoring the dilapidated structures found at these premises. Activity E would be required to accommodate this action.

**Location Description:**

Denver CO

**Activity Progress Narrative:**

After a lengthy due diligence process, CRHDC has decided that the MF Monte Villa Inn was not a realistic endeavor and pulled the offer on the property. CRHDC is also working with the City of Westminster and number of other entities to coordinate the build-out of the lots across the street from CRHDC office.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/1



#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 31-340 CRHDC Redev LMMI

**Activity Title:** CRHDC Redev LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

01/10/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

01/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,129,999.00
<b>Total Budget</b>	\$3,129,999.00	\$3,129,999.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Westminster's (CO) Community Development Agency has been embarked for some time on a proposed planned redevelopment of a designated "lighted" area inside its "old town" city limits. The future development plan anticipates the development and construction of a new mixed-use residential and retail complex. A large number of the proposed residential units would qualify as LH25 units. In addition, CRHDC has purchased at least one or more homes that, after review, appear to be tear downs and redevelopment as the most economical means of restoring the dilapidated structures found at these premises. Activity E would be required to accommodate this action.

**Location Description:**

Denver CO

**Activity Progress Narrative:**

After a lengthy due diligence process, CRHDC has decided that the MF Monte Villa Inn was not a realistic endeavor and pulled the offer on the property. CRHDC is also working with the City of Westminster and number of other entities to coordinate the build-out of the lots across the street from CRHDC office.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/1



#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/50	0/50	0
# Renter Households	0	0	0	0/0	0/50	0/50	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 31-361 CRHDC Rehab SF LH25

**Activity Title:** CRHDC Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Resources & Housing Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,552,044.00
<b>Total Budget</b>	\$0.00	\$4,552,044.00
<b>Total Obligated</b>	\$25,584.19	\$1,846,816.06
<b>Total Funds Drawdown</b>	\$25,584.19	\$1,846,816.06
<b>Program Funds Drawdown</b>	\$25,584.19	\$1,732,974.38
<b>Program Income Drawdown</b>	\$0.00	\$113,841.68
<b>Program Income Received</b>	\$549,647.35	\$1,094,912.79
<b>Total Funds Expended</b>	\$25,584.19	\$1,846,816.06
Community Resources & Housing Development Corporation	\$25,584.19	\$1,846,816.06
<b>Match Contributed</b>	\$0.00	\$200,000.00

**Activity Description:**

CRHDC is using NSP2 funds to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 36 units. CRHDC will provide down payment assistance to 12 of the 36 homes acquired. CRHDC will acquire 36 units and 12 will become rentals. The 36 units acquired will target LH25 families.

Revised Action Plan 01102012

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

**Location Description:**

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.

**Activity Progress Narrative:**

CRHDC has a total acquisition count of 66 properties. We have sold a total of 26 homes and 4 are currently leased through our lease-to-own program. CRHDC has generated a total of \$2,696,658 in program income under this eligible use.

CRHDC is two-thirds of the way towards meeting our goal of acquiring 97 Single Family units. CRHDC currently has fifteen homes listed for sale; four of them are under contract with new homeowners and five have pending offers. Fifteen homes under



construction or being prepared for construction.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		7/24	
#Energy Star Replacement Windows	0		16/1	
#Additional Attic/Roof Insulation	1		7/1	
#Efficient AC added/replaced	0		0/1	
#Replaced thermostats	0		5/1	
#Replaced hot water heaters	0		5/1	
#Light Fixtures (indoors) replaced	3		57/1	
#Light fixtures (outdoors) replaced	0		17/1	
#Refrigerators replaced	1		7/1	
#Clothes washers replaced	0		0/1	
#Dishwashers replaced	1		7/1	
#Units with solar panels	0		0/1	
#Low flow toilets	1		11/1	
#Low flow showerheads	0		10/1	
#Units with bus/rail access	0		6/1	
#Units exceeding Energy Star	0		0/1	
#Units $\geq$ other green	0		0/1	
# ELI Households (0-30% AMI)	0		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		7/24	
# of Singlefamily Units	1		7/24	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	7/24	0/0	7/24	100.00
# Owner Households	1	0	1	6/12	0/0	6/12	100.00
# Renter Households	0	0	0	1/12	0/0	1/12	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
5423 W. 76th Ave. #523	Arvada		Colorado	80003-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 31-361 CRHDC Rehab SF LMMI

**Activity Title:** CRHDC Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Community Resources & Housing Development

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,656,129.00
<b>Total Budget</b>	\$0.00	\$13,656,129.00
<b>Total Obligated</b>	\$800,362.25	\$8,028,020.30
<b>Total Funds Drawdown</b>	\$1,009,429.58	\$8,028,020.30
<b>Program Funds Drawdown</b>	\$238,039.05	\$6,474,358.92
<b>Program Income Drawdown</b>	\$771,390.53	\$1,553,661.38
<b>Program Income Received</b>	\$641,744.10	\$1,882,137.54
<b>Total Funds Expended</b>	\$1,009,429.58	\$8,237,087.63
Community Resources & Housing Development Corporation	\$1,009,429.58	\$8,237,087.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CRHDC proposes to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 84 units. CRHDC will acquire 84 units and 12 will be designated as rentals. CRHDC will provide downpayment assistance to 12 of the 84 units acquired

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

**Location Description:**

Greater Denver area

**Activity Progress Narrative:**

CRHDC has a total acquisition count of 66 properties. We have sold a total of 26 homes and 4 are currently leased through our lease-to-own program. CRHDC has generated a total of \$2,696,658 in program income under this eligible use.

CRHDC is two-thirds of the way towards meeting our goal of acquiring 97 Single Family units. CRHDC currently has fifteen homes listed for sale; four of them are under contract with new homeowners and five have pending offers. Fifteen homes under construction or being prepared for construction.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	23/73
#Energy Star Replacement Windows	55	128/1
#Additional Attic/Roof Insulation	8	20/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	7	19/1
#Replaced hot water heaters	7	18/1
#Light Fixtures (indoors) replaced	99	229/1
#Light fixtures (outdoors) replaced	22	51/1
#Refrigerators replaced	8	20/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	8	20/1
#Units with solar panels	0	0/1
#Low flow toilets	15	35/1
#Low flow showerheads	15	36/1
#Units with bus/rail access	3	14/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	20/73
# of Singlefamily Units	8	20/73

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	5	8	0/0	16/73	20/73	80.00
# Owner Households	0	5	8	0/0	16/61	20/61	80.00
# Renter Households	0	0	0	0/0	0/12	0/12	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
7876 Downing Street	Denver		Colorado	80229-	Not Validated / N
1030 5th Street	Del Norte		Colorado	81132-	Not Validated / N
11227 Fowler Drive	Northglenn		Colorado	80233-	Not Validated / N
2700 Carnation Way	Denver		Colorado	80229-	Not Validated / N
412 E. 77th Ave.	Denver		Colorado	80229-	Not Validated / N
11360 Irma Drive	Northglenn		Colorado	80235-	Not Validated / N
7410 Quitman Street	Westminster		Colorado	80030-	Not Validated / N
1181 E. 95th	Thornton		Colorado	80229-	Not Validated / N



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 31-380 CRHDC Rehab MF LMMI

**Activity Title:** CRHDC Rehab MF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

380

**Projected Start Date:**

01/09/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,557,700.00
<b>Total Budget</b>	\$1,557,700.00	\$1,557,700.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$5,000.00	\$5,000.00

**Activity Description:**

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.

**Location Description:**

Denver, Colorado

**Activity Progress Narrative:**

No expenditures yet. Due diligence in process. Bristlecone Lofts in Pagosa Springs is under contract. Census tract 9742.00 was approved by HUD March 6th. We have completed the Environmental Review for this property and are ready to submit it to our Technical Assistance Provider. At first, we believed that this property would require no additional rehab because of its recent construction, we have since realized that this property will require extensive rehab and have negotiated with the seller to decrease the price of the property significantly to reflect the additional costs required to make the property suitable to lease out. Received a \$5,000 grant from Enterprise to hold a Design/Green Building Charrette for a multi-family using NSP funds

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



#Energy Star Replacement Windows	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/15	0/15	0
# Renter Households	0	0	0	0/0	0/15	0/15	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 31-381 CRHDC Rehab MF LH25

**Activity Title:** CRHDC Rehab LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

380

**Project Title:**

Aq&Rehab MF

**Projected Start Date:**

01/09/2012

**Projected End Date:**

02/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Community Resources & Housing Development

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$860,000.00
<b>Total Budget</b>	\$860,000.00	\$860,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
Community Resources & Housing Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.

**Location Description:**

Denver Colorado

**Activity Progress Narrative:**

No expenditures yet. Due diligence in process. Bristlecone Lofts in Pagosa Springs is under contract. Census tract 9742.00 was approved by HUD March 6th. We have completed the Environmental Review for this property and are ready to submit it to our Technical Assistance Provider. At first, we believed that this property would require no additional rehab because of its recent construction, we have since realized that this property will require extensive rehab and have negotiated with the seller to decrease the price of the property significantly to reflect the additional costs required to make the property suitable to lease out.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/1



#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 33-300 DelNorte Admin

**Activity Title:** DelNorte Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Administration

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,340,499.00
<b>Total Budget</b>	\$0.00	\$1,340,499.00
<b>Total Obligated</b>	\$65,918.87	\$289,759.18
<b>Total Funds Drawdown</b>	\$65,918.87	\$289,759.18
<b>Program Funds Drawdown</b>	\$31,613.40	\$226,735.81
<b>Program Income Drawdown</b>	\$34,305.47	\$63,023.37
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,613.40	\$372,383.70
Del Norte Neighborhood Development Corporation	\$31,613.40	\$372,383.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and Oversight of NSP2 eligible activities in Denver Colorado

**Location Description:**

Denver area deployment of NSP2 funds

Del Norte revised their plan in order to clarify several production numbers in the original DRGR plan. Del Norte will not be providing the number of Financing Mechanism as originally indicated in DRGR. Del Norte revised their budget to produce a total of 50 financing mechanisms under Activity A. They anticipate producing an additional 37 soft second mechanisms under Activity B or E. Del Norte, therefore, shifted some budget monies from Activity A to Activity B as more monies were required in Activity B in order to achieve the 135 units of homeownership they anticipate producing. Of those 135 units, 48 will be multifamily units.

**Activity Progress Narrative:**

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 33-310 DelNorte Financing LH25

**Activity Title:** DelNorte Financing LH25

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

310

**Project Title:**

Financing

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$504,150.00
<b>Total Budget</b>	\$0.00	\$504,150.00
<b>Total Obligated</b>	\$0.00	\$34,306.00
<b>Total Funds Drawdown</b>	\$0.00	\$34,306.00
<b>Program Funds Drawdown</b>	\$0.00	\$34,306.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$34,306.00
Del Norte Neighborhood Development Corporation	\$0.00	\$34,306.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DEW anticipates making second mortgages averaging \$16,050 to 15 homebuyers to enable them to purchase rehabilitated homes. These loans will be due at title transfer and will be pro rata forgivable loans based on the chart below; they will accrue no interest. The second mortgages will be secured with a Note and recorded Deed of Trust.

**Location Description:**

These financing mechanisms will be offered in the following specially sub-targeted geographic areas comprised of the following census tracts in the West Denver: 0009.02; 0009.03; 0009.04; 0009.05; 0010.00; 0045.01; 0045.02; 0046.01 and 0046.02.

**Activity Progress Narrative:**

no funds drawn for this activity during this quarter

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/15
<b># of Singlefamily Units</b>	0	1/15



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/15	0/0	3/15	66.67
# Owner Households	0	0	0	2/15	0/0	3/15	66.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 33-310 DelNorte Financing LMMI**

**Activity Title: DelNorte Financing LMMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

310

**Project Title:**

Financing

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$595,850.00
<b>Total Budget</b>	\$0.00	\$595,850.00
<b>Total Obligated</b>	\$6,500.00	\$30,864.00
<b>Total Funds Drawdown</b>	\$6,500.00	\$30,864.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,164.00
<b>Program Income Drawdown</b>	\$6,500.00	\$26,700.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,500.00	\$30,864.00
Del Norte Neighborhood Development Corporation	\$6,500.00	\$30,864.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DEW anticipates making second mortgages averaging \$16,050 to 35 homebuyers to enable them to purchase rehabilitated homes. These loans will be due at title transfer and will be pro rata forgivable loans based on the chart below; they will accrue no interest. The second mortgages will be secured with a Note and recorded Deed of Trust.

**CHANGES TO ACTION PLAN**

December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property

Decreased \$500,000.00 Activity A budget&ndash Financing Mechanisms

Increased \$500,000.00 Activity B MF LMMI budget &ndash Acquisition/Rehab

Del Norte&rsquos provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget

This change does not impact the current anticipated number of total outcomes

**Location Description:**

These financing mechanisms will be offered in the following specially sub-targeted geographic areas comprised of the following census tracts in the West Denver: 0009.02; 0009.03; 0009.04; 0009.05; 0010.00; 0045.01; 0045.02; 0046.01 and 0046.02.

**Activity Progress Narrative:**

Limited activity. Due to the amount of DPA from other sources in the Denver market, NSP2 homebuyer assistance has been reduced. Del Norte is considering a request to move the remainder of the Activity A allocation into Activity B.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/35

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	2/35	100.00
# Owner Households	0	0	0	0/0	2/0	2/35	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 33-320 DelNorte Demo LMMI

**Activity Title:** DelNorte Demo LMMI

**Activity Category:**

Clearance and Demolition

**Project Number:**

320

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Del Norte Neighborhood Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DEW will demolish only as a last-resort for mitigating the effects of foreclosures and vacancies blighting neighborhoods. Demolition and rebuilding new construction on these sites at a higher density looks to be the best option in order to stabilize and improve values in West Denver, forestalling value depreciation pressures on nearby properties.

**Location Description:**

Greater Denver Area

**Activity Progress Narrative:**

No expenditures yet. Del Norte is working on due diligence for a Landbanking opportunity with Urban Land Conservancy to landbank 50 units. Del Norte has identified a property in a proposed Census tract for Demolition and Landbanking. There would be 15 units demolished and a minimum of 15 redeveloped. Del Norte is exploring the possibility of an assembly of adjacent land. Currently reviewing a letter of intent and undertaking the environmental and historical review.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/15



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/15	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 33-330 DelNorte Land Banking LMMI

**Activity Title:** DelNorte Land Banking LMMI

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

330

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Del Norte Neighborhood Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Del Norte will contract with the Urban Land Conservancy (ULC) to do land banking. ULC acquires and preserves real estate assets in urban areas to benefit and strengthen multi-generational communities. DEW anticipates land banking 45 NSP eligible. The likely target for land banking: a vacant mobile home community in the Westwood neighborhood that is qualified as a "derelict property" by the City of Denver.

**Location Description:**

Greater Denver Area

**Activity Progress Narrative:**

No expenditures yet. Del Norte is working on due diligence for a Landbanking opportunity with Urban Land Conservancy to landbank 50 units. Del Norte has identified a property in a proposed Census tract for Demolition and Landbanking. There would be 15 units demolished and a minimum of 15 redeveloped. Del Norte is exploring the possibility of an assembly of adjacent land. Currently reviewing a letter of intent and undertaking the environmental and historical review.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/45



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/45

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
				-	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 33-340 DelNorte Redev LMMI

**Activity Title:** DelNorte Redev LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,659,244.00
<b>Total Budget</b>	\$0.00	\$1,659,244.00
<b>Total Obligated</b>	\$893,306.63	\$1,106,498.25
<b>Total Funds Drawdown</b>	\$369.69	\$213,561.31
<b>Program Funds Drawdown</b>	\$0.00	\$213,191.62
<b>Program Income Drawdown</b>	\$369.69	\$369.69
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$893,306.63	\$1,106,498.25
Del Norte Neighborhood Development Corporation	\$893,306.63	\$1,106,498.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DEW expects to redevelop vacant and blighted properties that have been demolished in Southwest Denver. Homes there are generally less than 800 square feet but are located on very large lots. The plan is to take the 15 demolished sites and rebuild at a higher density for a total of at least 30 units for sale or lease/purchase. This would include 15 duplexes, 10 triplexes or a multifamily development.

**Location Description:**

Greater Denver Area

**Activity Progress Narrative:**

Environmental Review has been Approved for a 60 unit MF unit for redevelopment. NSP2 funds was used to fund a portion of the acquisition cost. According to proportionality of NSP funds from City and County of Denver, unit production should total 29 units of the 60 units.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/1
<b>#Low flow toilets</b>	0	0/1
<b>#Low flow showerheads</b>	0	0/1



#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/26
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/25

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/30	0
# Owner Households	0	0	0	0/0	0/0	0/30	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 33-361 DelNorte Rehab SF LH25

**Activity Title:** DelNorte Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,420,000.00
<b>Total Budget</b>	\$0.00	\$3,420,000.00
<b>Total Obligated</b>	\$122,743.60	\$1,847,289.46
<b>Total Funds Drawdown</b>	\$122,743.60	\$1,847,289.46
<b>Program Funds Drawdown</b>	\$0.00	\$1,441,000.00
<b>Program Income Drawdown</b>	\$122,743.60	\$406,289.46
<b>Program Income Received</b>	\$393,294.71	\$1,094,101.33
<b>Total Funds Expended</b>	\$122,743.60	\$1,847,289.46
Del Norte Neighborhood Development Corporation	\$122,743.60	\$1,847,289.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Del Norte will target the Denver Colorado area. Members of the DEW believe the most effective use of NSP2 funds will be to focus in critical areas where dollars invested will spur additional private development or stabilize marginal blocks including projects that serve as neighborhood catalyst opportunities that border highly impacted areas.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

**Location Description:**

Greater Denver Colorado Area

**Activity Progress Narrative:**

Del Norte has acquired 36 homes and have sold 20 SF homes

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	6/34



#Energy Star Replacement Windows	0	8/1
#Additional Attic/Roof Insulation	0	3/1
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	2/1
#Replaced hot water heaters	0	4/1
#Light Fixtures (indoors) replaced	0	53/1
#Light fixtures (outdoors) replaced	0	5/1
#Refrigerators replaced	0	6/1
#Clothes washers replaced	0	4/1
#Dishwashers replaced	0	4/1
#Units with solar panels	0	0/1
#Low flow toilets	0	13/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	2/1
#Units exceeding Energy Star	0	0/1
#Units $\zeta$ other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/34
# of Multifamily Units	0	0/27
# of Singlefamily Units	0	6/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/34	0/0	6/34	100.00
# Owner Households	0	0	0	6/7	0/0	6/7	100.00
# Renter Households	0	0	0	0/27	0/0	0/27	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 33-361 DelNorte Rehab SF LMMI

**Activity Title:** DelNorte Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,221,000.00
<b>Total Budget</b>	\$0.00	\$5,221,000.00
<b>Total Obligated</b>	\$430,607.69	\$3,169,032.80
<b>Total Funds Drawdown</b>	\$430,607.69	\$3,169,032.80
<b>Program Funds Drawdown</b>	\$8,950.00	\$2,164,299.35
<b>Program Income Drawdown</b>	\$421,657.69	\$1,004,733.45
<b>Program Income Received</b>	\$117,559.77	\$1,580,221.96
<b>Total Funds Expended</b>	\$472,804.04	\$3,211,229.15
Del Norte Neighborhood Development Corporation	\$472,804.04	\$3,211,229.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Del Norte will target the Denver Colorado area.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages (discussed above) plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

**Location Description:**

Greater Denver Colorado Area

**Activity Progress Narrative:**

Del Norte has acquired 36 homes and have sold 20 SF homes

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	14/101



#Energy Star Replacement Windows	27	73/1
#Additional Attic/Roof Insulation	1	6/1
#Efficient AC added/replaced	2	5/1
#Replaced thermostats	1	4/1
#Replaced hot water heaters	2	6/1
#Light Fixtures (indoors) replaced	4	29/1
#Light fixtures (outdoors) replaced	6	17/1
#Refrigerators replaced	2	12/1
#Clothes washers replaced	2	7/1
#Dishwashers replaced	2	11/1
#Units with solar panels	0	0/1
#Low flow toilets	5	27/1
#Low flow showerheads	4	8/1
#Units with bus/rail access	0	3/1
#Units exceeding Energy Star	0	0/1
#Units $\zeta$ other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	14/101
# of Multifamily Units	0	0/20
# of Singlefamily Units	2	14/81

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	4/0	14/101	28.57
# Owner Households	0	0	2	0/0	4/0	14/81	28.57
# Renter Households	0	0	0	0/0	0/0	0/20	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
5114 Elkhart Street	Denver		Colorado	80239-	Not Validated / N
4714 Duluth Court	Denver		Colorado	80239-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 33-380 Del Norte MF LH25

**Activity Title:** Del Norte Rehab MF LH25

**Activity Category:**

Acquisition - general

**Project Number:**

380

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,640,000.00
<b>Total Budget</b>	\$0.00	\$2,640,000.00
<b>Total Obligated</b>	\$8,473.64	\$1,588,895.92
<b>Total Funds Drawdown</b>	\$8,473.64	\$1,588,895.92
<b>Program Funds Drawdown</b>	\$8,473.64	\$1,578,070.08
<b>Program Income Drawdown</b>	\$0.00	\$10,825.84
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,473.64	\$1,588,895.92
Chicanos Por La Causa, Inc.	\$8,473.64	\$1,588,895.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community hold them for rent. At a minimum 56% of the units will be held for rental to households earning 50% or less AML.

**Location Description:**

Denver, CO

**Activity Progress Narrative:**

Acquired 48 Multi-Family Rental Property. Site plans have been submitted to the City of Lakewood, Colorado for approval. Contractor has been procured and hired. Work to begin in mid-April 2012 when final permits and approvals are ready. Also Acquired 8 Unit Rental Property Acquired on December 2011. Emergency repairs were done to replace a furnace that was not functioning in an occupied unit and smoke detectors and carbon monoxide detectors were added to all units. Evaluation of the property condition continues and a finalized scope of work is underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/1
# of Multifamily Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/27	0
# Renter Households	0	0	0	0/0	0/0	0/27	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 33-380 Del Norte Rehab MF LMMI

**Activity Title:** Del Norte Rehab MF LMMI

**Activity Category:**

Acquisition - general

**Project Number:**

380

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,860,000.00
<b>Total Budget</b>	\$0.00	\$2,860,000.00
<b>Total Obligated</b>	\$13,478.68	\$1,727,526.31
<b>Total Funds Drawdown</b>	\$13,478.68	\$1,727,526.31
<b>Program Funds Drawdown</b>	\$13,478.68	\$1,246,733.02
<b>Program Income Drawdown</b>	\$0.00	\$480,793.29
<b>Program Income Received</b>	\$124.50	\$14,559.99
<b>Total Funds Expended</b>	\$13,478.68	\$1,727,526.31
Chicanos Por La Causa, Inc.	\$13,478.68	\$1,727,526.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community hold them for rent. At a minimum 44% of the units will be held for rental to households earning above 50% AMI.

CHANGES TO ACTION PLAN

December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property

Decreased \$500,000.00 Activity A budget&ndash Financing Mechanisms

Increased \$500,000.00 Activity B MF LMMI budget &ndash Acquisition/Rehab

Del Norte&rsquos provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget

This change does not impact the current anticipated number of total outcomes

**Location Description:**

Denver, CO

**Activity Progress Narrative:**

Acquired 48 Multi-Family Rental Property. Site plans have been submitted to the City of Lakewood, Colorado for approval. Contractor has been procured and hired. Work to begin in mid-April 2012 when final permits and approvals are ready.

Also Acquired 8 Unit Rental Property Acquired on December 2011. Emergency repairs were done to replace a furnace that was not functioning in an occupied unit and smoke detectors and carbon monoxide detectors were added to all units.

Evaluation of the property condition continues and a finalized scope of work is underway.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/21	0
# Renter Households	0	0	0	0/0	0/0	0/21	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 34-300 CDCB Admin

**Activity Title:** CDCB Admin

**Activity Category:**

Administration

**Project Number:**

300

**Projected Start Date:**

02/11/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Development Corporation of Brownsville

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$458,584.00
<b>Total Budget</b>	\$0.00	\$458,584.00
<b>Total Obligated</b>	\$0.00	\$88,806.42
<b>Total Funds Drawdown</b>	\$0.00	\$88,806.42
<b>Program Funds Drawdown</b>	\$0.00	\$88,806.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$88,806.42
Community Development Corporation of Brownsville	\$0.00	\$88,806.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and Oversight of NS2 eligible activities

**Location Description:**

Brownsville area deployment of NSP2 funds  
CDCB has found it increasingly challenging to acquire single family homes in their approved census tracts. However, they have a number of single family lots that are available to redevelop into single family homes. Thus, CDCB will attain their 44 units of homeownership by creating 30 housing opportunities through redevelopment activities. CDCB will create 44 financing mechanisms through the carryback of notes (ie.. mortgages) for their 14 units of single family resale and for their 30 units of single family resale under redevelopment.

**Activity Progress Narrative:**

no admin draws funded this quarter although Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures to enhance the NSP 2 program, and continuing to preform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
				-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 34-340 CDCB Redevelopment LH25 REV

**Activity Title:** CDCB Redevelopment SF LH25

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,015,774.00
<b>Total Budget</b>	\$0.00	\$4,015,774.00
<b>Total Obligated</b>	\$1,243,525.81	\$1,243,525.81
<b>Total Funds Drawdown</b>	\$1,243,525.81	\$1,243,525.81
<b>Program Funds Drawdown</b>	\$533,183.17	\$533,183.17
<b>Program Income Drawdown</b>	\$710,342.64	\$710,342.64
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,243,525.81	\$1,243,525.81
Chicanos Por La Causa, Inc.	\$1,243,525.81	\$1,243,525.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDCB will attain their 44 units of homeownership by creating 30 housing opportunities through redevelopment activities. CDCB will purchase vacant property for redevelopment

**Location Description:**

Brownsville Texas area

**Activity Progress Narrative:**

CDCB has awarded 29 Redevelopment homes to Contractors. 16 of the homes are 90% complete, 9 homes are below 50% complete and 4 homes are between 51%-89% complete.

An Environmental Approval for a Redevelopment Home has been received (1136 Guadalupe). Property will be set to close during the first week of March.

9 homes in our Redevelopment Project are in the early stages of construction

CDCB is working to reach 75% Expenditure of contract in the next quarter

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/1



#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units $\geq$ other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Owner Households	0	0	0	0/30	0/0	0/30	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 34-361 CDCB Rehab SF LH25

**Activity Title:** CDCB Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Community Development Corporation of Brownsville

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,125,000.00
<b>Total Budget</b>	\$0.00	\$2,125,000.00
<b>Total Obligated</b>	\$85,591.35	\$1,243,821.10
<b>Total Funds Drawdown</b>	\$85,591.35	\$1,243,821.10
<b>Program Funds Drawdown</b>	\$69,795.65	\$1,103,114.64
<b>Program Income Drawdown</b>	\$15,795.70	\$140,706.46
<b>Program Income Received</b>	\$0.00	\$591.00
<b>Total Funds Expended</b>	\$85,591.35	\$1,243,821.10
Community Development Corporation of Brownsville	\$85,591.35	\$1,243,821.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDCB will acquire 14 abandoned or foreclosed homes at a significant discount through a partnership with The National Community Stabilization Trust. The average anticipated price of acquisition will just under \$38,000. CDCB will provide down payment assistance to the 44 homes acquired in this activity and Redevelopment Activity. CDCB will inspect each acquired unit developing a scope of work. That work write will be used to solicit bids to complete the rehabilitation work. CDCB's construction manager will oversee the rehabilitation making certain that the property is completely up to codes. Rehab costs will be approximately \$55,000.

**Location Description:**

Brownsville Texas area

**Activity Progress Narrative:**

To date CDCB has purchased 16 homes & Rehabbed 16 of them. CDCB is working to reach 75% Expenditure of total contract within the next quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	5	12/14
<b>#Energy Star Replacement Windows</b>	0	1/1
<b>#Additional Attic/Roof Insulation</b>	0	0/1



#High efficiency heating plants	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	1	24/1
#Light fixtures (outdoors) replaced	2	4/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units $\geq$ other green	0	0/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	11/14
# of Singlefamily Units	5	11/14

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	12/14	0/0	12/14	100.00
# Owner Households	5	0	5	12/14	0/0	12/14	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2412 Hamburg	Brownsville		Arizona	78521-	Not Validated / N
24 W. Lovell Court	Brownsville		Arizona	78521-	Not Validated / N
2837 Frankfurt	Brownsville		Arizona	78520-	Not Validated / N
61 Old Ebony	Brownsville		Arizona	78520-	Not Validated / N
1100 Guadalupe	Brownsville		Arizona	78526-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 41-300 TRP Admin

**Activity Title:** TRP Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Administration

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

The Resurrection Project

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,467,581.00
<b>Total Budget</b>	\$0.00	\$1,467,581.00
<b>Total Obligated</b>	\$31,963.37	\$331,345.95
<b>Total Funds Drawdown</b>	\$31,963.37	\$331,345.95
<b>Program Funds Drawdown</b>	\$0.00	\$299,382.58
<b>Program Income Drawdown</b>	\$31,963.37	\$31,963.37
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,963.37	\$331,345.95
The Resurrection Project	\$31,963.37	\$331,345.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and Oversight of NSP2 eligible activities

**Location Description:**

Chicago area deployment of NSP2 funds

TRP has experienced two market dynamics that have made it very challenging to produce 70 single family homeownership units. First the number of foreclosed properties have dwindled in their specific census tracts; second, the units that have appeared on the market are typically very low priced assets that require extensive rehab. TDC is therefore significantly higher than first anticipated. In order to adjust to this market dynamic, TRP has introduced demolition, landbanking and redevelopment to their plan as there are opportunities to perform these activities; and therefore provide the level of impact that TRP expects to have in their communities. TRP now expects to deliver 50 single family homeownership units. However, TRP now anticipates producing 25, 20 and 5 units of production in demolition, landbanking and redevelopment activities, respectively.

**Activity Progress Narrative:**

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures to enhance the NSP 2 program, and continuing to preform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 41-320 TRP Demolition

**Activity Title:** 41-320 TRP Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

320

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TRP will demolish buildings in current census tract to create new structures in the community.

**Location Description:**

Greater Chicago area

**Activity Progress Narrative:**

No expenditures currently. 9 properties (9 units) have been set aside for demolition. Tribal clearance letters have been submitted and all will complete period for review on March 9, 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/25
<b># of Housing Units</b>	0	0/25
<b># of Multifamily Units</b>	0	0/0



# of Singlefamily Units

0

0/25

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
				-	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 41-330 TRP Landbank

**Activity Title:** 41-330 TRP Landbank

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

330

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TRP will landbank vacant lots, that will be demolished to develop new construction of 20 single family units.

**Location Description:**

Greater Chicago area

**Activity Progress Narrative:**

In the process of due diligence on current acquisitions. These properties will be demolished and the landbank will hold these lots for redevelopment.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/20

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/20
<b># of Multifamily Units</b>	0	0/0



# of Singlefamily Units

0

0/20

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
				-	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 41-340 TRP Redevelopment LH25 REV

**Activity Title:** TRP Redevelopment SF LH25 REV

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,750,000.00
<b>Total Budget</b>	\$0.00	\$1,750,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TRP has introduced demolition, landbanking and redevelopment to their plan as there are opportunities to perform these activities; and therefore provide the level of impact that TRP expects to have in their communities. TRP will develop 5 units within this activity from the addition of adding activities to their action plan

**Location Description:**

Greater Chicago area

**Activity Progress Narrative:**

We are now in the process of acquiring some multi family unit buildings that will allow us to provide affordable rental housing to families. With this activity we will be able to utilize the funds allocated in the Redevelopment LH25 REV. Currently, these properties are undergoing the environmental review process

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/1
<b>#Low flow toilets</b>	0	0/1
<b>#Low flow showerheads</b>	0	0/1
<b>#Units with bus/rail access</b>	0	0/1



# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 41-361 TRP Rehab SF LH25

**Activity Title:** TRP Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

The Resurrection Project

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$7,450,993.00

**Total Budget**

\$0.00

\$7,450,993.00

**Total Obligated**

\$203,084.58

\$1,198,634.89

**Total Funds Drawdown**

\$203,084.58

\$1,198,634.89

**Program Funds Drawdown**

\$20,256.31

\$542,629.21

**Program Income Drawdown**

\$182,828.27

\$656,005.68

**Program Income Received**

\$0.00

\$5,984.33

**Total Funds Expended**

\$203,084.58

\$1,198,634.89

The Resurrection Project

\$203,084.58

\$1,198,634.89

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 25 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

**Location Description:**

Greater Chicago Area

**Activity Progress Narrative:**

TRP has acquired 39 properties to date which equals 72 units:  
We have a total of forty (40) properties in our cue &ndash 75 units.  
16 properties are in the permitting process with the Building Department.  
4 properties we have received permits for and are under construction  
11 properties are with architects for bid documents creation.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/25
<b>#Energy Star Replacement Windows</b>	0	0/1



#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units $\geq$ other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/70
# of Singlefamily Units	0	0/70

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/25	0/0	0/25	0
# Owner Households	0	0	0	0/25	0/0	0/25	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 41-361 TRP Rehab SF LMMI

**Activity Title:** 41-361 TRP Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,450,993.00
<b>Total Budget</b>	\$0.00	\$7,450,993.00
<b>Total Obligated</b>	\$267,268.57	\$441,971.73
<b>Total Funds Drawdown</b>	\$267,268.57	\$441,971.73
<b>Program Funds Drawdown</b>	\$79,691.91	\$103,865.87
<b>Program Income Drawdown</b>	\$187,576.66	\$338,105.86
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$267,268.57	\$441,971.73
Chicanos Por La Causa, Inc.	\$267,268.57	\$441,971.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 25 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

In addition TRP will provide Soft Second Financing to 50 additional households

**Location Description:**

Greater Chicago area

**Activity Progress Narrative:**

TRP has acquired 39 properties to date which equals 72 units:  
We have a total of forty (40) properties in our cue &ndash 75 units.  
16 properties are in the permitting process with the Building Department.  
4 properties we have received permits for and are under construction  
11 properties are with architects for bid documents creation.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/25



#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units $\zeta$ other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Singlefamily Units	0	0/25

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/25	0
# Owner Households	0	0	0	0/0	0/0	0/25	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 51-300 TDS Admin

**Activity Title:** TDS Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Administration

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2010

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Tierra del Sol Housing Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$671,014.00
<b>Total Budget</b>	\$0.00	\$671,014.00
<b>Total Obligated</b>	\$91,330.52	\$177,852.95
<b>Total Funds Drawdown</b>	\$91,330.52	\$177,852.95
<b>Program Funds Drawdown</b>	\$91,330.52	\$177,852.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$91,330.52	\$177,852.95
Tierra del Sol Housing Corporation	\$91,330.52	\$177,852.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and Oversight of NSP2 eligible activities in New Mexico and Texas

**Location Description:**

Las Cruces and El Paso area deployment of NSP2 funds  
TDS has revised their plan to clearly identify that of the 47 homes they anticipate producing, 17 will be earmarked for LH25. Additionally, 7 of these 47 units are earmarked as Single Family Rentals.

**Activity Progress Narrative:**

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures to enhance the NSP 2 program, and continuing to preform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 51-361 TDS Rehab LH25 REV

**Activity Title:** TDS Rehab SF LH25 REV

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,246,341.00
<b>Total Budget</b>	\$0.00	\$2,246,341.00
<b>Total Obligated</b>	\$124,636.68	\$479,676.58
<b>Total Funds Drawdown</b>	\$124,636.68	\$479,676.58
<b>Program Funds Drawdown</b>	\$124,636.68	\$134,290.80
<b>Program Income Drawdown</b>	\$0.00	\$345,385.78
<b>Program Income Received</b>	\$0.00	\$266.79
<b>Total Funds Expended</b>	\$124,636.68	\$479,676.58
Chicanos Por La Causa, Inc.	\$124,636.68	\$479,676.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TDS proposes to acquire and rehabilitate 17 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. These units will be set aside for families whose income are below 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites.

**Location Description:**

areas in Las Cruces New Mexico and El Paso Texas

**Activity Progress Narrative:**

TDS has acquired a total of 43 homes and sold 9 homes.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	7/17
<b>#Energy Star Replacement Windows</b>	0	0/1
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#Efficient AC added/replaced</b>	2	5/1



#Replaced thermostats	0	1/1
#Replaced hot water heaters	2	7/1
#Light Fixtures (indoors) replaced	0	10/1
#Light fixtures (outdoors) replaced	0	2/1
#Refrigerators replaced	2	7/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	2	7/1
#Units with solar panels	0	0/1
#Low flow toilets	4	14/1
#Low flow showerheads	4	14/1
#Units with bus/rail access	1	4/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	7/17
# of Singlefamily Units	2	7/17

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	7/0	0/0	7/17	100.00
# Owner Households	2	0	2	7/0	0/0	7/17	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
14229 Thayer Pease Ave.	Horizon City		Texas	79928-	Not Validated / N
14320 Puentecillas	Horizon City		Texas	79928-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 51-361 TDS Rehab SF LMMI

**Activity Title:** TDS Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Tierra del Sol Housing Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,739,021.00
<b>Total Budget</b>	\$0.00	\$6,739,021.00
<b>Total Obligated</b>	\$63,806.41	\$4,120,589.94
<b>Total Funds Drawdown</b>	\$63,806.41	\$4,120,589.94
<b>Program Funds Drawdown</b>	\$63,806.41	\$3,600,839.12
<b>Program Income Drawdown</b>	\$0.00	\$519,750.82
<b>Program Income Received</b>	\$0.00	\$6,413.85
<b>Total Funds Expended</b>	\$63,806.41	\$4,120,589.94
Tierra del Sol Housing Corporation	\$63,806.41	\$4,120,589.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TDS proposes to acquire and rehabilitate 30 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. TDS will make 7 of these homes rental units for families whose income is above 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites. Also included is the cost to counsel prospective homebuyers. TDS will obtain bids from contractors for rehab work in according to NSP II required standards and specifications reflecting the intent to acquire houses in the target area which will require significant improvements. Anticipated rehab costs will not exceed \$40,000.

**Location Description:**

areas in Las Cruces New Mexico and El Paso Texas

**Activity Progress Narrative:**

TDS has acquired a total of 43 homes and sold 9 homes.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	5/30
<b>#Energy Star Replacement Windows</b>	0	0/1



#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	2	4/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	3	5/1
#Light Fixtures (indoors) replaced	2	6/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	3	5/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	3	5/1
#Units with solar panels	0	0/1
#Low flow toilets	6	10/1
#Low flow showerheads	6	10/1
#Units with bus/rail access	3	5/1
#Units exceeding Energy Star	1	1/1
#Units & other green	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	5/30
# of Singlefamily Units	3	5/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/0	2/0	5/30	100.00
# Owner Households	3	0	3	3/0	2/0	5/23	100.00
# Renter Households	0	0	0	0/0	0/0	0/7	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
14340 Puentecillas	Horizon City		Texas	79928-	Not Validated / N
14508 Las Aguilas	Horizon City		Texas	79928-	Not Validated / N
14024 Lago Azul	Horizon City		Texas	79928-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 52-300 YES Admin

**Activity Title:** YES Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Administration

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

YES Housing, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$270,869.00
<b>Total Budget</b>	\$0.00	\$270,869.00
<b>Total Obligated</b>	\$14,095.04	\$141,303.64
<b>Total Funds Drawdown</b>	\$14,095.04	\$141,303.64
<b>Program Funds Drawdown</b>	\$14,095.04	\$141,303.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,095.04	\$141,303.64
YES Housing, Inc.	\$14,095.04	\$141,303.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and Oversight of NSP2 eligible activities in New Mexico

**Location Description:**

Albuquerque area deployment of NSP2 funds

YES revised their plan to clarify their LH25 production. YES will produce 10 units of single family. However, 3 units will be earmarked for LH25. YES will also produce 10 units of soft second financing mechanisms under activity B.

**Activity Progress Narrative:**

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures to enhance the NSP 2 program, and continuing to preform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 52-361 YES Rehab LMMI REV**

**Activity Title: YES Rehab SF LMMI REV**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,538,997.00
<b>Total Budget</b>	\$0.00	\$2,538,997.00
<b>Total Obligated</b>	\$138,075.54	\$762,420.27
<b>Total Funds Drawdown</b>	\$138,075.54	\$762,420.27
<b>Program Funds Drawdown</b>	\$16,839.81	\$641,184.54
<b>Program Income Drawdown</b>	\$121,235.73	\$121,235.73
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$138,075.54	\$762,420.27
Chicanos Por La Causa, Inc.	\$138,075.54	\$762,420.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES's primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

**Location Description:**

Albuquerque New Mexico area

**Activity Progress Narrative:**

Acquired a total of 8 out of the 10 projected SF homes  
Have expended 67% of the budget  
Asst. Secretary Mercedes Marquez visited YES NSP2 program in the past quarter

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	2	5/7
#Energy Star Replacement Windows	0	1/1
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	2	5/1
#Replaced thermostats	3	6/1
#Replaced hot water heaters	2	5/1
#Light Fixtures (indoors) replaced	52	100/1
#Light fixtures (outdoors) replaced	8	29/1
#Refrigerators replaced	2	5/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	1	3/1
#Units with solar panels	0	0/1
#Low flow toilets	0	7/1
#Low flow showerheads	4	10/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/7
# of Singlefamily Units	2	5/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	2	0/0	4/0	5/7	80.00
# Owner Households	0	1	2	0/0	4/0	5/7	80.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
8519 Vista Clara SW	Albuquerque		New Mexico	87121-	Not Validated / N
8500 Vista Serena Ln SW	Albuquerque		New Mexico	87121-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 52-361 YES Rehab SF LH25

**Activity Title:** YES REhab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

YES Housing, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,088,142.00
<b>Total Budget</b>	\$0.00	\$1,088,142.00
<b>Total Obligated</b>	\$5,532.90	\$664,823.88
<b>Total Funds Drawdown</b>	\$5,532.90	\$664,823.88
<b>Program Funds Drawdown</b>	\$0.00	\$636,386.71
<b>Program Income Drawdown</b>	\$5,532.90	\$28,437.17
<b>Program Income Received</b>	\$89,820.92	\$467,746.07
<b>Total Funds Expended</b>	\$5,532.90	\$664,823.88
YES Housing, Inc.	\$5,532.90	\$664,823.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES's primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

**Location Description:**

Albuquerque NM Area

**Activity Progress Narrative:**

Acquired a total of 8 out of the 10 projected SF homes  
Have expended 67% of the budget  
Asst. Secretary Mercedes Marquez visited YES NSP2 program in the past quarter

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	1/3
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	18/1
#Light fixtures (outdoors) replaced	0	5/1
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	1/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	0/1
#Units & other green	0	1/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Owner Households	0	0	0	1/3	0/0	1/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 61-300 Norris Admin

**Activity Title:** Norris Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Administration

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Norris Square Civic Association

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$899,483.00
<b>Total Budget</b>	\$0.00	\$899,483.00
<b>Total Obligated</b>	\$39,882.84	\$301,758.47
<b>Total Funds Drawdown</b>	\$39,882.84	\$301,758.47
<b>Program Funds Drawdown</b>	\$13,608.00	\$275,483.63
<b>Program Income Drawdown</b>	\$26,274.84	\$26,274.84
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,882.84	\$301,758.47
Norris Square Civic Association	\$39,882.84	\$301,758.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and oversight of NSP2 eligible activities in Pennsylvania

**Location Description:**

Philadelphia area deployment of NSP2 funds

NS revised their plan in order to clarify several production numbers in their original proposed plan. NS originally included an additional 15 production units as they counted rehab as a unit of production. The revised plan clarifies their true production level and their demolition production. NS will demolish two large structures (a church and a convent) and produce 15 redevelopment units. These 15 units are anticipated to be co-op units. NS will produce an additional 10 units under redevelopment. These will be scattered site single family units (5 of which will be LH25). Additionally, NS has found it very challenging to find affordable single family units in their census tracts. Therefore, their current plan reduces the number of single family production from 15 to 5 and all 5 units will be designated as rental units. NS will provide soft second financing (under Activity E) for the 10 redeveloped scattered sites.

**Activity Progress Narrative:**

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 61-320 Norris Demo LMMI

**Activity Title:** Norris Demo LMMI

**Activity Category:**

Clearance and Demolition

**Project Number:**

320

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norris Square Civic Association

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$991,555.00
<b>Total Budget</b>	\$0.00	\$991,555.00
<b>Total Obligated</b>	\$14,795.50	\$141,347.50
<b>Total Funds Drawdown</b>	\$14,795.50	\$141,347.50
<b>Program Funds Drawdown</b>	\$0.00	\$126,552.00
<b>Program Income Drawdown</b>	\$14,795.50	\$14,795.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,795.50	\$141,347.50
Norris Square Civic Association	\$14,795.50	\$141,347.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSCA will acquire and demolish a church and convent. This will produce 25 units of affordable housing for qualified families/individuals.

**Location Description:**

North Philadelphia area

**Activity Progress Narrative:**

Demolition started on 12-7-11 and to date the convent is down however, not completed as the foundations need to be compacted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 61-340 Norris Redev LH25

**Activity Title:** Norris Redev LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

340

**Project Title:**

Redevelop

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Norris Square Civic Association

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,951,779.00
<b>Total Budget</b>	\$0.00	\$5,951,779.00
<b>Total Obligated</b>	\$102,363.44	\$493,815.40
<b>Total Funds Drawdown</b>	\$102,363.44	\$493,815.40
<b>Program Funds Drawdown</b>	\$53,515.95	\$444,967.91
<b>Program Income Drawdown</b>	\$48,847.49	\$48,847.49
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$102,363.44	\$493,815.40
Norris Square Civic Association	\$102,363.44	\$493,815.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which twelve units will be set aside for LH25 families.

**Location Description:**

North Philadelphia Area

**Activity Progress Narrative:**

Have acquired units from the city of Philadelphia. The RFP was posted and General Contractors will be selected in April and expect construction to begin mid April 2012

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/12
<b>#Energy Star Replacement Windows</b>	0	0/1
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units $\geq$ other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/12	0/0	0/12	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 61-340 Norris Redev LMMI**

**Activity Title: Norris Redev LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

340

**Project Title:**

Redevelop

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Norris Square Civic Association

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,967,930.00
<b>Total Budget</b>	\$0.00	\$3,967,930.00
<b>Total Obligated</b>	\$42,159.80	\$484,196.28
<b>Total Funds Drawdown</b>	\$42,159.80	\$484,196.28
<b>Program Funds Drawdown</b>	\$28,412.51	\$470,448.99
<b>Program Income Drawdown</b>	\$13,747.29	\$13,747.29
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$42,159.80	\$484,196.28
Norris Square Civic Association	\$42,159.80	\$484,196.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which thirteen units will be set aside for LMMI families.

**Location Description:**

North Philadelphia Area

**Activity Progress Narrative:**

Have acquired units from the city of Philadelphia. The RFP was posted and General Contractors will be selected in April and expect construction to begin mid April 2012

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/13
<b>#Energy Star Replacement Windows</b>	0	0/1
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 61-361 Norris Rehab SF LH25

**Activity Title:** Norris Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Norris Square Civic Association

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$453,343.00
<b>Total Budget</b>	\$0.00	\$453,343.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Norris Square Civic Association	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSCA has redeveloped no less than three major projects that required the demolition of dilapidated, abandoned and blighted properties. One site has been many years in the making and has produced ten single family homes which were sold ten years ago, twenty-one units of low income housing units utilizing Low Income Housing Tax Credits which have been leased and operated by NSCA for fifteen years and NSCA is in the final phase of this development with a local non-profit partner that will produce 2 units of rental housing in the last remaining property acquired by Norris Square along with the other sites twenty years ago.

Norris also plan to use NSP2 funds to provide soft second financing to 5 households in this activity

**Location Description:**

North Philadelphia Area

**Activity Progress Narrative:**

No expenditures to date in this activity. Anticipate to draw funds soon

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b>#Energy Star Replacement Windows</b>	0	0/1



#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units $\geq$ other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 61-361 Norris Rehab SF LMMI

**Activity Title:** Norris Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Norris Square Civic Association

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$680,014.00
<b>Total Budget</b>	\$0.00	\$680,014.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Norris Square Civic Association	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSCA has redeveloped no less than three major projects that required the demolition of dilapidated, abandoned and blighted properties. One site has been many years in the making and has produced ten single family homes which were sold ten years ago, twenty-one units of low income housing units utilizing Low Income Housing Tax Credits which have been leased and operated by NSCA for fifteen years and NSCA is in the final phase of this development with a local non-profit partner that will produce 3 units of rental housing in the last remaining property acquired by Norris Square along with the other sites twenty years ago.

Norris also plan to use NSP2 funds to provide soft second financing to 5 households in this activity

**Location Description:**

North Philadelphia Area

**Activity Progress Narrative:**

No expenditures to date in this activity. Anticipate to draw funds soon

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b>#Energy Star Replacement Windows</b>	0	0/1



#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72-300 AHSTI Admin

**Activity Title:** AHSTI Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Administration

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$291,272.00
<b>Total Budget</b>	\$0.00	\$291,272.00
<b>Total Obligated</b>	\$21,602.78	\$108,424.97
<b>Total Funds Drawdown</b>	\$21,602.78	\$108,424.97
<b>Program Funds Drawdown</b>	\$21,602.78	\$95,419.22
<b>Program Income Drawdown</b>	\$0.00	\$13,005.75
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,602.78	\$108,424.97
Affordable Homes of South Texas, Inc.	\$21,602.78	\$108,424.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and Oversight of NSP2 eligible activities in South Texas

**Location Description:**

McAllen Texas deployment of NSP2 funds  
AHSTI had originally anticipated offering mortgages to 30 homebuyers through Activity A. However, AHSTI now recognizes that mortgage products are available in their markets that will allow them instead to create soft second mechanisms (under Activity B) in conjunction with first mortgage product in order to make homes affordable. This will therefore allow them to move their Activity A budget towards 25 redevelopment opportunities.

**Activity Progress Narrative:**

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72-330 AHSTI Land Banking LMMI

**Activity Title:** AHSTI Land Banking LMMI

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

330

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$265,000.00
<b>Total Budget</b>	\$0.00	\$265,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Affordable Homes of South Texas, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

demolish blighted structures and to acquire to do new construction on 10 vacant/ demolished property

**Location Description:**

City of McAllen Texas

**Activity Progress Narrative:**

no expenditures yet. Currently waiting on approval of ER for land banking activitie

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/10

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/10
<b># of Singlefamily Units</b>	0	0/10



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
				-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72-340 ASHTI Redevelopment LH25 REV

**Activity Title:** ASHTI Redevelopment SF LH25 REV

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$439,965.00
<b>Total Budget</b>	(\$250,000.00)	\$439,965.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ASHTI will redevelop 10 homes set aside for low income families

**Location Description:**

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

**Activity Progress Narrative:**

Have 10 vacant lots under contract. Environmentals are currently being reviewed by HUD. Received the phase one 4 redeveloped activities have been completed and began construction on 4 more.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/1
<b>#Low flow toilets</b>	0	0/1
<b>#Low flow showerheads</b>	0	0/1
<b>#Units with bus/rail access</b>	0	0/1
<b>#Units exceeding Energy Star</b>	0	0/1
<b># ELI Households (0-30% AMI)</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72-340 ASHTI Redevelopment LMMI REV

**Activity Title:** ASHTI Redevelopment SF LMMI REV

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,035,535.00
<b>Total Budget</b>	\$0.00	\$1,035,535.00
<b>Total Obligated</b>	\$235,529.30	\$235,529.30
<b>Total Funds Drawdown</b>	\$235,529.30	\$235,529.30
<b>Program Funds Drawdown</b>	\$92,249.01	\$92,249.01
<b>Program Income Drawdown</b>	\$143,280.29	\$143,280.29
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$235,529.30	\$235,529.30
Chicanos Por La Causa, Inc.	\$235,529.30	\$235,529.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ASHTI will redevelop 10 homes on a 23 acre parcel for families who income are between 51% - 120% of AMI

**Location Description:**

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

**Activity Progress Narrative:**

Have 10 vacant lots under contract. Environmentals are currently being reviewed by HUD. Received the phase one 4 redeveloped activities have been completed and began construction on 4 more.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/1
<b>#Low flow toilets</b>	0	0/1
<b>#Low flow showerheads</b>	0	0/1
<b>#Units with bus/rail access</b>	0	0/1
<b>#Units exceeding Energy Star</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/15	0
# Owner Households	0	0	0	0/0	0/0	0/15	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72-361 AHSTI Rehab SF LH25

**Activity Title:** AHSTI Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$477,461.00
<b>Total Budget</b>	\$0.00	\$477,461.00
<b>Total Obligated</b>	\$50,381.36	\$296,554.78
<b>Total Funds Drawdown</b>	\$50,381.36	\$296,554.78
<b>Program Funds Drawdown</b>	\$20,741.36	\$266,914.78
<b>Program Income Drawdown</b>	\$29,640.00	\$29,640.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,381.36	\$296,554.78
Affordable Homes of South Texas, Inc.	\$50,381.36	\$296,554.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

AHSTI will implement NSP II activities in Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco. AHSTI's approach is to acquire and rehabilitate 4 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties

AHSTI will request an average of approximately \$9,800 toward rehabilitation

In addition to acquiring 4 units AHSTI will use NSP2 funds to support downpayment assistance for 14 families earning below 50% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

**Location Description:**

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

**Activity Progress Narrative:**

Acquired and rehabbed 14 out of the 15 homes in the pipeline. The last property is under contract and is expected to close soon

Have sold a total 4 properties

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/4



#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	14	14/1
#Light fixtures (outdoors) replaced	5	5/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	2	2/1
#Low flow showerheads	2	2/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units $\zeta$ other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/0
# of Singlefamily Units	1	1/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/4	0/0	1/4	100.00
# Owner Households	1	0	1	1/4	0/0	1/4	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
849 Sabal Court	Elsa		Texas	78542-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72-361 AHSTI Rehab SF LMMI

**Activity Title:** AHSTI Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,432,382.00
<b>Total Budget</b>	\$0.00	\$1,432,382.00
<b>Total Obligated</b>	\$84,565.30	\$845,426.97
<b>Total Funds Drawdown</b>	\$84,565.30	\$845,426.97
<b>Program Funds Drawdown</b>	\$48,692.00	\$572,554.44
<b>Program Income Drawdown</b>	\$35,873.30	\$272,872.53
<b>Program Income Received</b>	\$70,570.28	\$143,148.28
<b>Total Funds Expended</b>	\$84,565.30	\$845,426.97
Affordable Homes of South Texas, Inc.	\$84,565.30	\$845,426.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

AHSTI's approach is to acquire and rehabilitate 11 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties. AHSTI will request an average of approximately \$9,800 toward rehabilitation. In addition to acquiring 11 units AHSTI will use NSP2 funds to support downpayment assistance for 26 families earning above 51% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

**Location Description:**

Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco

**Activity Progress Narrative:**

Acquired and rehabbed 14 out of the 15 homes in the pipeline. The last property is under contract and is expected to close soon  
Have sold a total 4 properties

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	5/11
<b>#Energy Star Replacement Windows</b>	0	1/1



#Additional Attic/Roof Insulation	1	1/1
#Efficient AC added/replaced	1	1/1
#Replaced thermostats	3	4/1
#Replaced hot water heaters	3	5/1
#Light Fixtures (indoors) replaced	30	44/1
#Light fixtures (outdoors) replaced	7	12/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	6	10/1
#Low flow showerheads	6	10/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	5/11
# of Singlefamily Units	3	5/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	3	0/0	2/0	5/11	40.00
# Owner Households	0	2	3	0/0	2/0	5/11	40.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
406 Golden	Pharr		Texas	78577-	Not Validated / N
2939 Diedorf Drive	Edinburg		Texas	78542-	Not Validated / N
5624 N 42nd Street	McAllen		Texas	78504-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 73-300 EPCUSO Admin

**Activity Title:** EPCUSO Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Administration

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

El Paso Affordable Housing CUSO

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$335,588.00
<b>Total Budget</b>	\$0.00	\$335,588.00
<b>Total Obligated</b>	\$0.00	\$108,968.25
<b>Total Funds Drawdown</b>	\$0.00	\$108,968.25
<b>Program Funds Drawdown</b>	\$0.00	\$108,968.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$108,968.16
El Paso Affordable Housing CUSO	\$0.00	\$108,968.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and Oversight of NSP2 eligible activities in West Texas

**Location Description:**

El Paso Texas deployment of NSP2 funds

**Activity Progress Narrative:**

no admin draws funded this quarter although Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures to enhance the NSP 2 program, and continuing to preform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
				-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 73-310 EPCUSO Financing LH25

**Activity Title:** EPCUSO Financing LH25

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

310

**Project Title:**

Financing

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

El Paso Affordable Housing CUSO

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,073,127.00
<b>Total Budget</b>	\$0.00	\$1,073,127.00
<b>Total Obligated</b>	\$622,805.00	\$920,557.50
<b>Total Funds Drawdown</b>	\$622,805.00	\$920,557.50
<b>Program Funds Drawdown</b>	\$0.00	\$297,752.50
<b>Program Income Drawdown</b>	\$622,805.00	\$622,805.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$766,860.00	\$1,064,612.00
El Paso Affordable Housing CUSO	\$766,860.00	\$1,064,612.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

El Paso AHCUSO also seeks to provide financing for low-income individuals that seek to purchase NSP II homes in El Paso, TX and Las Cruces, NM. El Paso AHCUSO has a strong track record of developing innovative financing mechanism that allow low-income, first time homebuyers to responsibly and sustainably purchase homes. NSPII funds would be loaned by EPAHCUSO as a 0% soft second that represents from 30% to 50% of the total financing. In conjunction with a leveraged investment made by local credit unions, EPAHCUSO will be able to finance the remainder of the loan with its own funds coming from its board which is made up of representatives of six local credit unions who have made investments in El Paso AHCUSO—creating a first and a second mortgage, financed over thirty years, with a blended rate in the range of 3.5%-5.5% depending on the ratio of NSPII funding to conventional financing. Alternately, EPAHCUSO has successfully structured twenty year mortgages in tandem with local financial institutions which keep monthly payments low while reducing the amount of interest paid over the life of the loan. In this case, 50% conventional financing is structured as a 10 year loan and the 0% second mortgage does not begin to amortize until after the first mortgage is paid. Upon full payment of the first mortgage, the second mortgage begins to amortize (with a 0% second mortgage, the monthly payment in the second ten years actually drops even lower).

**Location Description:**

areas in Las Cruces New Mexico and El Paso Texas

**Activity Progress Narrative:**

El Paso ADMIN AHCUSO has a strong track record of developing innovative financing mechanism that allow low income, first time homebuyers to responsibly and sustainably purchase homes. Homebuyers who qualify will be eligible to access agency funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the form of a deferred soft second forgivable loan. The agency will make 0% interest second mortgages to prospective home buyers coming from housing counseling



programs and referrals the agency works with. The second mortgage will be secured with a recorded Note and Deed of Trust.

- EPAH has closed on thirteen (13) properties providing down payment assistance and financing for these homeowners
  - Two (2) contracts are pending and these two properties will close by March 2012
- Ten (10) families are fully qualified and are waiting for properties

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/16

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	5/16	0/0	5/16	100.00
# Owner Households	1	0	1	5/16	0/0	5/16	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
14229 Thayer Pease	El Paso		Arizona	79928-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 73-310 EPCUSO Financing LMMI

**Activity Title:** EPCUSO Financing LMMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

El Paso Affordable Housing CUSO

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,420,642.00
<b>Total Budget</b>	\$0.00	\$3,420,642.00
<b>Total Obligated</b>	\$79,500.00	\$267,000.00
<b>Total Funds Drawdown</b>	\$79,500.00	\$267,000.00
<b>Program Funds Drawdown</b>	\$79,500.00	\$267,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$79,500.00	\$267,000.00
El Paso Affordable Housing CUSO	\$79,500.00	\$267,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

El Paso AHCUSO also seeks to provide financing for low-income individuals that seek to purchase NSP II homes in El Paso, TX and Las Cruces, NM. El Paso AHCUSO has a strong track record of developing innovative financing mechanism that allow low-income, first time homebuyers to responsibly and sustainably purchase homes. NSPII funds would be loaned by EPAHCUSO as a 0% soft second that represents from 30% to 50% of the total financing. In conjunction with a leveraged investment made by local credit unions, EPAHCUSO will be able to finance the remainder of the loan with its own funds coming from its board which is made up of representatives of six local credit unions who have made investments in El Paso AHCUSO—creating a first and a second mortgage, financed over thirty years, with a blended rate in the range of 3.5%-5.5% depending on the ratio of NSPII funding to conventional financing. Alternately, EPAHCUSO has successfully structured twenty year mortgages in tandem with local financial institutions which keep monthly payments low while reducing the amount of interest paid over the life of the loan. In this case, 50% conventional financing is structured as a 10 year loan and the 0% second mortgage does not begin to amortize until after the first mortgage is paid. Upon full payment of the first mortgage, the second mortgage begins to amortize (with a 0% second mortgage, the monthly payment in the second ten years actually drops even lower).

**Location Description:**

areas in Las Cruces New Mexico and El Paso Texas

**Activity Progress Narrative:**

El Paso ADMIN AHCUSO has a strong track record of developing innovative financing mechanism that allow low income, first time homebuyers to responsibly and sustainably purchase homes. Homebuyers who qualify will be eligible to access agency funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the form of a deferred soft second forgivable loan. The agency will make 0% interest second mortgages to prospective home buyers coming from housing counseling



programs and referrals the agency works with. The second mortgage will be secured with a recorded Note and Deed of Trust.

- EPAH has closed on thirteen (13) properties providing down payment assistance and financing for these homeowners
- Two (2) contracts are pending and these two properties will close by March 2012
- Ten (10) families are fully qualified and are waiting for properties

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		4/51	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	2	0/0	3/51	4/51	75.00
# Owner Households	0	1	2	0/0	3/51	4/51	75.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
14340 Puentecillas	Horizon City		Texas	79928-	Not Validated / N
14508 Las Aguilas	Horizon City		Texas	79928-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 81-300 MiCasa Admin

**Activity Title:** MiCasa Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

Administration

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Mi Casa Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$818,324.00
<b>Total Budget</b>	\$0.00	\$818,324.00
<b>Total Obligated</b>	\$15,964.09	\$347,861.07
<b>Total Funds Drawdown</b>	\$15,964.09	\$347,861.07
<b>Program Funds Drawdown</b>	\$0.00	\$331,000.23
<b>Program Income Drawdown</b>	\$15,964.09	\$16,860.84
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,964.09	\$347,861.07
Mi Casa Inc.	\$15,964.09	\$347,861.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and Oversight of NSP2 eligible activities in Washington DC

**Location Description:**

DC area deployment of NSP2 funds

Mi Casa revised their plan in order to clarify several production numbers in the original DRGR plan. Mi Casa has adjusted their budget due to market conditions and in order to close on a significant co-op project under Activity B, rather than Activity E. Therefore, Mi Casa has reallocated their redevelopment budget to rehab in order to purchase their co-op project of 27 total units and to allow Mi Casa to close their originally planned 30 single family acquisitions as well as an additional 12 condo units. Mi Casa will also be providing homeownership assistance under Activity B and E for approximately 42 homeowners.

**Activity Progress Narrative:**

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 81-340 Mi Casa Redev LMMI

**Activity Title:** Mi Casa Redev LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

340

**Project Title:**

Redevelop

**Projected Start Date:**

03/25/2012

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,873,795.76
<b>Total Budget</b>	\$3,873,795.76	\$3,873,795.76
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Scattered site properties to be acquired and rehabbed into individual homeownership units

**Location Description:**

Redevelop single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

**Activity Progress Narrative:**

Have reallocated Activity B funds into this budget. Waiting for action plan approval. Addressing structural issues and unforeseen conditions of properties acquired that have been standing vacant. These problems have caused potential delays to construction schedule. Construction progress continues, February at 25% complete. Pushing general contractor to speed up work. Six properties are under contract. Received ratified purchase offers for the homes thus far, so 50% of the homes are under contract.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/15
<b>#Energy Star Replacement Windows</b>	0	0/1
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/15	0/15	0
# Owner Households	0	0	0	0/0	0/15	0/15	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 81-340 MiCasa Redev LH25 DEL & Reset

**Activity Title:** MiCasa Redev LH25 DEL & Reset

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

340

**Project Title:**

Redevelop

**Projected Start Date:**

03/25/2012

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Mi Casa Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,041,247.36
<b>Total Budget</b>	\$2,041,247.36	\$2,041,247.36
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Mi Casa Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Scattered site properties to be acquired and rehabbed into individual homeownership units

**Location Description:**

Redevelop single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

**Activity Progress Narrative:**

Revised current budget and activity. Waiting for approval  
Currently addressing structural issues and unforeseen conditions of properties acquired that have been standing vacant. These problems have caused potential delays to construction schedule. Construction progress continues, February at 25% complete. Pushing general contractor to speed up work. Six properties are under contract. Received ratified purchase offers for the homes thus far, so 50% of the homes are under contract

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/8
<b>#Energy Star Replacement Windows</b>	0	0/1
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/1



#Replaced hot water heaters	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 81-361 Mi Casa Rehab LMMI

**Activity Title:** Mi Casa Rehab LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,982,234.36
<b>Total Budget</b>	(\$4,494,222.64)	\$1,982,234.36
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Mi Casa's acquisition and rehab plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable cooperative or lease co-operative housing.

**Location Description:**

Scattered site properties to be acquired and rehab into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

**Activity Progress Narrative:**

Waiting on current action plan to be approve. Revise current budget  
25 Kennedy NW- The final piece needed to begin construction at 25 Kennedy is to close on the capital grant and the long term subsidy agreement with the DC Housing Authority. City council has approved the capital grant and long term subsidy. DCHA is preparing the documents for execution and construction start up. We are now projecting to start construction in April. CPLC has



approved the contract with the General Contractor.

21 Kennedy NW— Mi Casa is proceeding with the purchase of 20 units in 21 Kennedy NW. Mi Casa will own these units (through a SPE) and operate them as affordable housing. We have a commitment from the City Department of Housing and Community development to fund about half of the acquisition costs and a commitment from a private lender for the remaining funds. We plan to close around April 15th.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/18
#Energy Star Replacement Windows		0		0/1
#Additional Attic/Roof Insulation		0		0/1
#Efficient AC added/replaced		0		0/1
#Replaced thermostats		0		0/1
#Replaced hot water heaters		0		0/1
#Light Fixtures (indoors) replaced		0		0/1
#Light fixtures (outdoors) replaced		0		0/1
#Refrigerators replaced		0		0/1
#Clothes washers replaced		0		0/1
#Dishwashers replaced		0		0/1
#Units with solar panels		0		0/1
#Low flow toilets		0		0/1
#Low flow showerheads		0		0/1
#Units with bus/rail access		0		0/1
#Units exceeding Energy Star		0		0/1
#Units $\geq$ other green		0		0/1

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/18
# of Singlefamily Units		0		0/18

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/18	0
# Owner Households	0	0	0	0/0	0/0	0/18	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 81-361 MiCasa Rehab SF LH25

**Activity Title:** MiCasa Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mi Casa Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,060,518.58
<b>Total Budget</b>	(\$1,420,981.42)	\$3,060,518.58
<b>Total Obligated</b>	\$307,297.00	\$1,502,016.24
<b>Total Funds Drawdown</b>	\$307,297.00	\$1,502,016.24
<b>Program Funds Drawdown</b>	\$141,805.00	\$1,143,030.79
<b>Program Income Drawdown</b>	\$165,492.00	\$358,985.45
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$307,297.00	\$1,502,016.24
Mi Casa Inc.	\$307,297.00	\$1,502,016.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- Brightwood Park, DC: Affordable Cooperative Homeownership or Rental - Mi Casa's redevelopment plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable co-operative or lease co-operative housing.

**Location Description:**

Scattered site properties to be acquired and rehabbed into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

**Activity Progress Narrative:**

Waiting on current action plan to be approve. Revise current budget  
25 Kennedy NW- The final piece needed to begin construction at 25 Kennedy is to close on the capital grant and the long term subsidy agreement with the DC Housing Authority. City council has approved the capital grant and long term subsidy. DCHA is preparing the documents for execution and construction start up. We are now projecting to start construction in April. CPLC has approved the contract with the General Contractor.



21 Kennedy NW— Mi Casa is proceeding with the purchase of 20 units in 21 Kennedy NW. Mi Casa will own these units (through a SPE) and operate them as affordable housing. We have a commitment from the City Department of Housing and Community development to fund about half of the acquisition costs and a commitment from a private lender for the remaining funds. We plan to close around April 15th.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/29
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/29
# of Singlefamily Units	0	0/29

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/29	0/0	0/29	0
# Owner Households	0	0	0	0/29	0/0	0/29	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** CANCELLED 31-310 CRHDC Financing LH25

**Activity Title:** CRHDC Financing LH25

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

310

**Project Title:**

Financing

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Community Resources & Housing Development

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$479,425.00)	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This funding will expand CRHDC's existing program designed to stabilize communities that are in danger of destabilization due to an increase in foreclosed, vacant properties and associated or resulting conditions (such as property devaluation, population emigration, business closures, or difficulty in obtaining mortgage financing). The Learn, Earn, Own (LEO) Program purchases foreclosed properties, rehabs them, and places a household into the home under a lease-purchase contract. The household becomes mortgage-ready within 3 to 18 months and purchases the home. The result is an immediate reduction in vacancy, and a quick conversion from a rental neighborhood to a homeownership neighborhood. LEO Program participants are required to take 8 hours of financial literacy classes along with monthly individual credit counseling sessions. CRHDC's current program began in August 2008

CRHDC seeks to provide rehab loans through its affiliate CHE to prospective purchasers of foreclosed properties, structured as a second mortgage. All NSP2 rehab funds would be issued as non-interest bearing or low-interest second mortgage to assist the home buyer in purchasing the home. This model will be crucial for making homes affordable to household at or below 50% AMI.

01/10/2012 Revised Activity Plan

Our program is nearing its 2nd anniversary date. Our initial grant funds (coupled with additional program income funding) have been expended on single-family rentals, single-family acquisitions & rehabs with a minor expenditure in Activity A. At year-end (2011), 15 homes have been sold and fully closed out on CRHDC's books. These homes provide the following statistical results:

Average sales price	\$	146,161	(stat on 18 closings)
Average soft second		11,403	(stat on 15 closings)
Average Devel subsidy		39,711	(stat on 15 closings)

CRHDC has used less than 1% of its original Activity A allocation. It is proposed that it will be more effective to move the remaining funds (approx. \$ 1,354,425) over to Activity B and to Activity E. to better meet the realities of our challenges and local market (see below).



### Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Cancelled 51-360 TDS Acquisition SF LMMI

**Activity Title:** TDS Acquisition SF LMMI

**Activity Category:**

Acquisition - general

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tierra del Sol Housing Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** CANCELLED 72-310 AHSTI Financing LH25 DELETED

**Activity Title:** AHSTI Financing LH25 DELETED

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

AHSTI will make a total of 30 homeownership opportunities available to families earning below 120 percent of AMI. AHSTI will use NSP2 funds to support downpayment assistance for six families earning 50% of AMI and below &ndash averaging approximately \$28,000 per family. Primary first mortgages will be provided by traditional lending institutions. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership. AHSTI requests \$800 for homeownership counseling costs per client for all 30 homebuyers.

**Location Description:**

City of McAllen Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Cancelled 72-360 AHSTI Acquisition SF LH25

**Activity Title:** AHSTI Acquisition SF LH25

**Activity Category:**

Acquisition - general

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Canceled 72-360 AHSTI Acquisition SF LMMI

**Activity Title:** AHSTI Acquisition SF LMMI

**Activity Category:**

Acquisition - general

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CXLD & Reset 72-310 AHSTI Financing LMMI DELETED

**Activity Title:** AHSTI Financing LMMI Reset

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$450,000.00

**Total Budget**

\$450,000.00

\$450,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Affordable Homes of South Texas, Inc.

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Ashti will Provide 1st mortgages to 3 homeowners

**Location Description:**

City of McAllen Texas

**Activity Progress Narrative:**

this activity was incorporated in the original action plan. This action was deleted when the member reviewed their current action plan. This activity was incorporated again 032012 to accommodate providing a 1st mortgage to 3 newly constructed homes in the saddle Creek subdivision. Currently awaiting revised action plan approval.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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