

Grantee: Chicanos Por La Causa, Inc.

Grant: B-09-CN-AZ-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:

B-09-CN-AZ-0001

Obligation Date:**Award Date:**

02/11/2010

Grantee Name:

Chicanos Por La Causa, Inc.

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$137,107,133.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$126,636,666.42

Total Budget:

\$263,743,799.42

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

A national consortium of thirteen (13) non-profit affordable housing developers submitted an application in the amount of \$175,955,377.00 to the U.S. Department of Housing and Urban Development in response to the Neighborhood Stabilization Program Round II (NSP II) Notice of Funding Availability. Consortium participants chose Chicanos Por La Causa, Inc. (CPLC) of Phoenix, AZ to act as the lead applicant and fiscal agent for this grant request. CPLC is among the largest and established non-profit community development corporations in the United States. CPLC has organized this coalition in partnership with NALCAB & National Association for Latino Community Asset Builders. All of the organizations that make up this consortium serve predominately Hispanic/Latino communities and provide bilingual/ bicultural services. The action plan presented is a revised plan for most members in the consortium. The consortium plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia, whose viability have been and continue to be damaged by the economic effects of foreclosed upon, abandoned, blighted and vacant properties. The CPLC/ NALCAB Network NSPII Consortium anticipates that the activities proposed in this application will substantively stabilize local real estate markets, particularly in lower-income areas, and stimulate local economies.

The original application was approved with 331 census tracts. The consortium submitted a census tract amendment request on March 5, 2011. The amendment was granted to add 25 additional census tracts in the following geographic areas: 10 tracts in Los Angeles, CA; 8 tracts in Denver, CO; 2 tracts in Westminster, CO; 1 tract in Phoenix, AZ; 1 tract in Santa Cruz County, AZ; 1 tract in McAllen TX; 1 tract in Cameron County, TX; and 1 tract in Philadelphia, PA. The consortium is now able to use NSP 2 allocated funds in a total of 356 census tracts.

The Lead Member has revised the action plan for the following reasons:

- to adjust activity production in order to react to dynamic changes in local markets
- to clearly define unit performance measures
- to strategically add or reduce activities of consortium members in order to increase grant performance and affect greater impact in local markets

-to adjust activity budgets to reflect addition or reduction of unit production within the activities for specific consortium members
Individual changes within a consortium member's activity or budget is noted in the narrative of each consortium's member administrative activity.

The consortium has identified five (5) eligible activities that will assist in meeting its stated goals.

- A.) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- B.) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.
- C.) Establish land banks for homes and residential properties that have been foreclosed upon.
- D.) Demolition of blighted structures.
- E.) Redevelop demolished or vacant properties as housing.

The Ces in a three year grant period.

The anticipated revised outcomes are as follows:

Production of Affordable Housing Units: 2,349 affordable housing units

These Units are produced as follows:

| | | |
|-------------------------------|-----|-------|
| · Single Family Homeownership | 656 | units |
| · Single Family Rental | 79 | units |
| · Multi Family Rental | 797 | units |
| · Cooperative | 27 | units |



unit pricing of assets per activity. CPLC will be increasing SF Activity B as a result. Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

EPCUSO
El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family home projects. This change will increase the agency production goals.

NEW
NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather the changed three development activities being taken on by NEW.

NORRIS
Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

TDS
TDS is reallocating funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on 40 vacant lots which will increase the agency's production goals

CHANGES TO ACTION PLAN

September 25, 2012

CPLC has Increased Program Income Budget by \$10m from \$85,866,666.42 to \$95,866,666.42 which increases the overall DRGR budget to \$232,973,799.42 (as per information below)

Several consortium members have exceeded their program budgets and are using program income to continue with approved activities. It was therefore necessary to revise and increase current program income budgets for 6 members to continue to obligate and expend for approved activities.

The following individual members budget changes were made:

Activity B

| | |
|-----------|-------|
| CPLC | \$2m |
| CRHDC | \$1m |
| Del Norte | \$1m |
| NEW | \$2m |
| TDS | \$2m |
| YES | \$.5m |
| MiCasa | \$1m |

Activity C

| | |
|-----------|-------|
| Del Norte | \$.5m |
|-----------|-------|

Total \$10m

CHANGES TO THE ACTION PLAN

October 4, 2012

CPLC has Increased Program Income Budget by \$1m which increases the overall DRGR budget to \$233,973,799.42

Consortium member, Del Norte, has exceeded their program budget and is using program income to continue with approved activities. It was therefore necessary to revise and increase current program income budgets for Del Norte to continue to obligate and expend for approved activities.

The following budget changes was made for Del Norte: \$1,000,000 increase in landbank activity.

December 17, 2012

CPLC has reallocated funding away from Land Bank and Demolition due to a shift in market inventory and increase in market value of current projects. Funding was moved into Redevelopment and both SF and MF Rehabilitation.

Revised Action plan change Summary Feb 2013

The action plan presented is a revised plan for most members in the consortium. The Lead Member has revised the action plan for the following reasons:

- to adjust activity production in order to react to dynamic changes in local markets
- to clearly define unit performance measures
- to strategically add or reduce activities of consortium members in order to increase grant performance and affect greater impact in local markets

3 Specific changes to the action plan is noted in the information below:

1. CPLC has Increased Program Income Budget by \$ \$29,770,000.00. The previous program income budget was \$ \$96,866,666.42 and now is \$ \$126,636,666.42 which increases the overall DRGR budget to \$ \$263,743,799.42

Several consortium members have exceeded their program budgets and are using program income to continue with approved activities. It was therefore necessary to revise and increase current program income budgets for 9 members to continue to obligate and expend for approved activities within their local markets.

Increased Project Budgets for the members listed below to reflect the additional program income generated by the respective members:

Activity

Member

- 11-361 CPLC Rehab SF LMMI
- 11-381a CPLC Rehab MF LMMI



21-361 NEW Rehab SF LMMI
 41-361 TRP Rehab SF LH25
 31-361 CRHDC Rehab SF LMMI
 11-300 CPLC AZ Admin
 33-361 DelNorte Re ab SF LMMI
 11-381a CPLC Rehab MF LH25
 31-380 CRHDC Rehab MF LMMI
 33-380 Del Norte Rehab MF LMMI
 72-340 ASHTI Redevelopment LMMI REV
 11-361 CPLC Rehab SF LH25
 52-300 YES Admin
 72-361 AHSTI Rehab SF LH25
 22-340 CHISPA Redevelopment SF LH25
 22-340 CHISPA Redevelopment SF LMMI
 51-330 TDS Landbank LMMI

2. The consortium has identified five (5) eligible activities that will assist in meeting its stated goals.

- A.) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- B.) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.
- C.) Establish land banks for homes and residential properties that have been foreclosed upon.
- D.) Demolition of blighted structures.
- E.) Redevelop demolished or vacant properties as housing.

Several Consortium members need to revise their approved action plan in order to meet or exceed agency objectives. The following changes were made:

p>NEW &dash Added Activity B Multi Family

NEW will reallocate funds from approved activity E to Activity B Multifamily. NEW will purchase and rehab multi family properties in order to provide additional affordable housing stock in local markets.

TDS &dash added Activity C

Tierra Del Sol will use program income to purchase and redevelop property at a later time

CHISPA &dash added Activity E

CHISPA will use program income to purchase a eight-acre parcel of vacant land in Salinas, CA to redevelop into a 50-60 unit multi family affordable housing property

3. The CPLC/NALCAB Network was awarded \$137,107,133 to fund its stabilization initiatives in a three year grant period and thus far has generated over \$50 million dollars in program income since the start of the award. Due to shifts in local markets and the increase or decrease of anticipated program income, all consortium members have clarified and revised the number of affordable housing production units for individual and families who are 120% below AMI.

| # of Units - BEFORE | # of Units - CURRENTLY | Reason for +/- |
|----------------------|------------------------|-----------------------------------------------------------------------------------|
| Rehab SF 656 | 573 | Shift in market conditions |
| SF Rental 79 | 105 | For sale option turned into rentals |
| MF Rental 797 | 696 | Shift in market conditions |
| Cooperative 27 | 0 | Clarified the objective |
| Demo 150 | 17 | Members clarified objective and will use the 17 units to build over 150 new units |
| Redevelopment SF 103 | 259 | Members are taking advantage of redev opportunities |
| MF 60 | 200 | Members are taking advantage of redev opportunities |
| Cooperative 15 | 0 | Member did not locate many demolition opportunities |
| LandBank 183 | 132 | |
| Financing Mech 279 | 10 | Members are using this activity under B & E |
| Total: 2349 | 1992 | |

March 1, 2013

Movement of \$1M from Norris Square Redevelopment LH25 and \$400K from Norris Square Redevelopment LMMI to Del Norte Acquisition and Rehabilitation MF LH25 for purchase/rehab of a multifamily property.

Target Geography:

Maricopa County and Santa Cruz County, AZ
 Brownsville, El Paso, Hidalgo County/ McAllen, TX
 Albuquerque and Las Cruces, NM

The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister, CA Areas of Los Angeles and San Fernando, CA (San Fernando Valley)



Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, Monte Vista, Del Norte in Southern CO
 Areas of Denver, CO
 Johnston Square in Baltimore, MD Eckington and Brightwood Park in Washington, DC
 North Philadelphia, PA
 New City in Chicago, IL

Program Approach:

Eligible Uses of NSP II Grant Funds

The NSP II Program provides funding to allow applicants to pursue the following categories of eligible activities:

- (A) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- (B) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.
- (C) Establish land banks for homes and residential properties that have been foreclosed upon.
- (D) Demolition of blighted structures.
- (E) Redevelop demolished or vacant properties as housing.

As per the revised action plan May 2011, The anticipated revised outcomes are as follows:

Production of Affordable Housing Units: 2,349 affordable housing units

These Units are produced as follows:

- Single Family Homeownership 656 units
- Single Family Rental 79 units
- Multi Family Rental 797 units
- Cooperative 27 units
- Demolition of Blighted Properties 150 units
- Redevelopment
 - o Single Family Redevelopment 103 units
 - o Multi Family Redevelopment 60 units
 - o Cooperative 15 units
- Land Banking of Foreclosed Homes 183 units
- Financing Mechanisms
 - o Under Activity A 279 units (Households)

In addition, the CPLC/NALCAB NSPII Network is anticipated to produce an additional 498 soft second financing mechanisms under Activity B and Activity E in order to create additional affordability for attainment of homeownership.

Consortium Members:

- Chicanos Por La Causa
- Affordable Homes of South Texas
- Community Development Corporation of Brownsville
- El Paso Affordable Housing CUSO
- Tierra del Sol Housing Development Corporation
- YES Housing, Inc.
- Community Housing Improvement Systems and Planning Associations, Inc. dba CHISPA
- NEW Economics for Women
- Community Resources and Housing Development Corporation
- Del Norte Neighborhood Development Corporation
- Mi Casa, Inc.
- Norris Square Civic Association
- The Resurrection Project

How to Get Additional Information:

www.cplc.org website
 German Reyes, Vice President Community Stabilization, 623-218-2806, german.reyes@cplc.org
 Judy Stith, Vice President Contract and Corporate Compliance, 602-248-0428 ext 228, judy.stith@cplc.org
 David Adame, Chief Development Officer, 602-257-0700, david.adame@cplc.org
 Noel Poyo, Director, National Association Latino Community Asset Builders (NALCAB), 210-227-1010, npoyoconsulting@aol.com

| Overall | This Report Period | To Date |
|------------------------------------------------|---------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$263,733,638.06 |
| Total Budget | \$29,770,000.00 | \$263,733,638.06 |
| Total Obligated | \$21,668,458.85 | \$177,669,520.30 |
| Total Funds Drawdown | \$21,668,458.85 | \$177,646,279.23 |
| Program Funds Drawdown | \$15,767,838.00 | \$126,127,473.37 |
| Program Income Drawdown | \$5,900,620.85 | \$51,518,805.86 |
| Program Income Received | \$4,952,027.08 | \$51,518,805.86 |
| Total Funds Expended | \$21,168,458.85 | \$177,605,910.16 |



| | | |
|--------------------------|--------|--------------|
| Match Contributed | \$0.00 | \$205,000.00 |
|--------------------------|--------|--------------|

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|----------------------------------------|-----------------|-----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$1,065,000.00 |
| Limit on Public Services | \$0.00 | \$0.00 |
| Limit on Admin/Planning | \$13,710,713.30 | \$16,528,549.05 |
| Limit on State Admin | \$0.00 | \$16,528,549.05 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|----------------|-----------------|-----------------|
| Administration | \$13,710,713.30 | \$23,297,380.00 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|-----------------|------------------|
| NSP Only - LH - 25% Set-Aside | \$34,276,783.25 | \$100,173,499.60 |

Overall Progress Narrative:

A national consortium of thirteen (13) non-profit affordable housing developers have developed plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia. The consortium has identified five (5) eligible activities under the NSP 2 program to accomplish goals:

- Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon
- Establish land banks for homes and residential properties that have been foreclosed
- Demolition of blighted structures
- Redevelop demolished or vacant properties as housing

Since the award of \$137,107,133 was given on of January 2010, the lead agency (CPLC) and members of the consortium have been working aggressively to commence the activities described in the Grant Application. All of the Consortium Members have acquired properties and are selling properties to qualified individuals and families. To date the following tasks have been completed:

The consortium has acquired a total of 866 Single Family homes for rehab and resale in 7 states and the District of Columbia.

The Consortium has obligated and/or expended over \$178 million dollars of allocated funds and generated more than \$60 million in program income.

The Consortium has sold or leased collectively a total of 377 units.



The Consortium has acquired 11 Multi Family units and one co-op in Phoenix, AZ, Denver, CO and Baltimore, MD for total units of 1024 units. The Consortium will close on another Multi Family community within the next month.

The Consortium exceeded expenditure goals as February 11, 2013. The consortium had drawn over \$167 million or 122% of grant award amount.

The National Association For Latino Community Asset Builders (NALCAB) continues to work closely with the National Management Team of Chicanos Por La Causa, Inc. to provide support to the CPLC / NALCAB NSP2 National Consortium. A summary of the key accomplishments for the first quarter of 2013 are noted below:

- NALCAB continues to work closely with all of the NSP2 partners to ensure successful completion of their program goals. During the 1st quarter, NALCAB conducted site visits with the following Consortium Partners: Norris Square Civic Association &dash January 2013
 - NALCAB has been working closely with 5 of our Consortium Partners (NEW, TDS, CRHDC, Del Norte, Norris Square) to leverage funds to accommodate new multi-family opportunities that have been presented in Colorado. Communication with partners were facilitated and agreements were reached in order to accommodate all parties involved to ensure that there is a net gain of additional affordable units.
 - NALCAB continues to work with our NSP2 Partners to track Jobs Impact and Section 3 compliance. NALCAB staff also works closely with NSP2 Partners to coach them in creating innovative strategies to expandeir Section 3 goals and create standardized / consistent tracking methodologies. NALCAB is working directly with CPLC to expand our services & tracking in relation to Section 3 monitoring. A database is under development for our NSP2 Consortium, in part due to supplemental /external funding that was acquired by CPLC.
 - NALCAB also continues to track data that illustrates the impact we are making in regard to economic activity in the market place and stabilization of home values in the target markets we serve. Each month we look at trends based on the disposition of our NSP2 housing inventory.
 - One of the major accomplishments over the last several months was the establishment of a partnership with the University of Texas at San Antonio (UTSA). NALCAB has entered into a contract with UTSA&rsquo Center for Urban and Regional Planning Research. The Scope of Services is defined by the following deliverables:
 1. Identify a proposed methodology for assessing the impact of the Neighborhood Stabilization Program, round 2 (NSP2)
 2. Produce a sample assessment report for the Denver, Co and Phoenix, AZ markets
 3. Provide a summary of implications for ongoing program implementationA draft document has been prepared and presented and we anticipate completion of the project during the 2ndquarter of 2013. The project may be expanded to review other target markets within our consortium.
 - Another major supportive service that we have been providing, involves our Communications Department. NALCAB completed the CPLC/NALCAB NSP2 mini website and did a live launch at the end of March 2013. The completed site can be accessed at the following link:
<http://nsp2nationalconsortium.org/>
- In addition, we recently produced a printed publication that correlates to the mini website
- Our NSP2 Partners continue to request new census tract amendments and NALCAB has taken the lead in preparing the requests for the consortium. Each time a new census tract is requested, NALCAB ensures that proper public notices are provided and we work with CPLC to post the request on their website for public comment. NALCAB staff also helps the NSP2 partner to prepare a narrative justification for the requested census tract and we calculate the overall scores associated with the foreclosure / vacancy rates. We initially were approved to work in 332 census tracts nationwide. Over the grant period, we have requested, and consequently been approved by HUD, to add additional census tracts in order to respond to market changes. Also, as part of our most recent request, we submitted 25 census tracts for removal because it was determined that we will not be conducting activities in those particular markets. Over the next several months, we will continue to remove / eliminate census tracts in areas where we have not engaged in any activity.
 - NALCAB continues to work with the CPLC National Management Team to explore related affordable housing opportunities which will allow us to utilize the current infrastructure of the NSP2 Consortium for future affordable housing opportunities.
 - Internal Weekly Communication E-Mail Blasts to all NSP2 Partners; this continues to be a priority for NALCAB. We ensure that important messages are communicated to everyone in the Consortium and we inform all partners regarding events and training opportunities. We also update the distribution list as we add or change staff nationwide. This function is important to maintain the consistency and the cohesiveness of the Consortium.
 - NALCAB has been working closely with CPLC to organize a gathering of NSP2 partners that will take place in April 2013 in Charlotte, NC. A one day agenda was developed and NALCAB is providing the venue to facilitate



discussions regarding program close-out and final compliance responsibilities. The event will be one full day and NALCAB will be providing material and discussion points as part of the daily agenda.

Job reporting and exceeding Section 3 goals remain high priority for the CPLC/NALCAB national consortium. Job reporting slowed this quarter due to the shift in focus from acquisition and rehabilitation, to disposition. Also, numerous contractors are getting repeat contracts, which is also a reason why creation numbers have slowed. From reporting we have found that many members of the consortium have spent down there allocated funds and therefore waiting for program income in order to continue with acquisition and rehabilitation of homes. We still believe that creating or retaining employment opportunities will continue to increase.

For this 1st QRT 2013, the consortium has reported the creation of 4 new jobs. Of those jobs the consortium is reporting the number of Section 3 Jobs created 1st Qtr. 2013 to be 4. The Total Employment Opportunities for FT & PT to date are 1127.

New Jobs Created by Consortium Member are as follows:

Norris Square 4
4 Roof Mechanics

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 300, Administration | \$522,919.32 | \$23,297,541.36 | \$10,291,211.99 |
| 310, Financing | \$0.00 | \$4,606,765.68 | \$691,268.50 |
| 320, Demolition | \$15,381.64 | \$3,391,555.00 | \$392,224.20 |
| 330, Land Banking | \$4,597.69 | \$5,724,201.00 | \$1,052,908.91 |
| 340, Redevelop | \$6,323,862.40 | \$45,080,630.00 | \$15,544,346.80 |
| 360, Aq&Rehab SF | \$5,672,448.99 | \$143,159,606.94 | \$74,208,861.23 |
| 380, Aq&Rehab MF | \$3,228,627.96 | \$38,483,499.44 | \$23,946,651.74 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |



Activities

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | 01-300 CPLC National Admin |
| Activity Title: | CPLC National Admin |

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2010

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,304,591.00 |
| Total Budget | \$0.00 | \$7,304,591.00 |
| Total Obligated | \$780,251.39 | \$5,903,098.76 |
| Total Funds Drawdown | \$780,251.39 | \$5,903,098.76 |
| Program Funds Drawdown | \$277,065.46 | \$3,010,880.07 |
| Program Income Drawdown | \$503,185.93 | \$2,892,218.69 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$780,251.39 | \$5,903,098.76 |
| Chicanos Por La Causa, Inc. | \$780,251.39 | \$5,903,098.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Oversight and Support of Consortium Member Activities including all auditing, monitoring, accounting and finance services. As lead member of the consortium, CPLC will provide ongoing monitoring of the activities of each consortium member. This monitoring will include desk procedures from data supplied by the consortium member to CPLC through our electronic portal designed to capture the daily activities of the consortium member as they progress through their projects. Monitoring will also include quarterly inspection of projects/homes currently in the pipeline. In addition, auditing random transactions on a quarterly basis will provide CPLC with the assurance that consortium members fully understand the NSP2 and CDBG guidelines and regulations and are implementing them accordingly. The use of CPLC's electronic portal will allow CPLC to process any payment requests from the consortium while still gathering the information required to report on DRGR's quarterly program reports. Monthly financial reports will be prepared for CPLC's management as well as each Consortium Member's management team for the progress achieved.

Location Description:

National Administration of NSP2 Grant

Activity Progress Narrative:

Costs in this category continue to fund salaries and wages of the National team within CPLC, The Lead grantee. The National team continues to:
 Provide local officials and citizens with information about the program
 Prepare and adjust program budgets and schedules



Prepare and adjust census tracts
Develop interagency agreements and agreements with subrecipients and contractors to carry out program activities
Monitor their program activities for progress and compliance with program requirements
Preparing reports and other documents related to the program for submission to HUD
Attend trainings necessary to operate the NSP 2 program
Monitor administrative services performed under third party contracts of agreements, including such services as general legal services, accounting services, and audit services
Provide Technical assistance, trainings, and grant administration

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 11-300 CPLC AZ Admin

Activity Title: CPLC AZ Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,428,738.00 |
| Total Budget | \$950,000.00 | \$4,428,738.00 |
| Total Obligated | \$158,588.65 | \$3,235,463.23 |
| Total Funds Drawdown | \$158,588.65 | \$3,212,222.16 |
| Program Funds Drawdown | \$27,556.82 | \$2,253,175.93 |
| Program Income Drawdown | \$131,031.83 | \$959,046.23 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$158,588.65 | \$3,179,320.77 |
| Chicanos Por La Causa, Inc. | \$158,588.65 | \$3,179,320.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration and Oversight of NSP2 eligible activities deployed in Arizona

Location Description:

Maricopa and Santa Cruz counties deployment of NSP2 funds
CPLC has experienced a continued decline in values in their approved census tracts since the approval of their original plan. CPLC has therefore adjusted their budgets to reflect lower anticipated acquisition costs for both their demolition and their landbanking acquisitions. In addition, CPLC expects to generate the majority of their soft second financing under activity B. Therefore budgets have been adjusted to allocate more monies in Activity B for the purpose of single and multifamily acquisitions. CPLC also introduced redevelopment in order to provide additional impact to neighborhoods by allowing for infill redevelopment.

Activity Progress Narrative:

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures such as SF rental policies, Monitoring and reporting after closeout to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-310 CPLC Financing LH25 REV

Activity Title: CPLC Financing LH25 REV

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$125,000.00 |
| Total Budget | \$0.00 | \$125,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$2,017.80 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Homebuyers who qualify as 50% AMI and below will be eligible to access CPLC's NSP funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the amount of \$15,000 and in the form of a deferred soft second forgivable loan. CPLC anticipates making approximately 25 zero interest second mortgages to prospective home buyers coming from CPLC's Housing Counseling program and referrals from other Housing Counseling agencies in our service areas. The second mortgage will be secured with a recorded Note and Deed of Trust.

Changes to plan because July 2012:

Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

Changes to plan because Feb 2013:

Financing mechanisms national objectives have been reduced for all consortium members. Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the NSP homes are not in the member's inventory.

Location Description:

Maricopa and Santa Cruz Counties

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 11-310 CPLC Financing LMMI

Activity Title: CPLC Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

310

Project Title:

Financing

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Chicanos Por La Causa, Inc.

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$200,000.00 |
| Total Budget | \$0.00 | \$200,000.00 |
| Total Obligated | \$0.00 | \$141,000.00 |
| Total Funds Drawdown | \$0.00 | \$141,000.00 |
| Program Funds Drawdown | \$0.00 | \$15,000.00 |
| Program Income Drawdown | \$0.00 | \$126,000.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$141,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Homebuyers who qualify as 51-120% AMI will be eligible to access CPLC's NSP funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the amount of \$15,000 and in the form of a deferred soft second forgivable loan. CPLC anticipates making approximately 25 zero interest second mortgages to prospective home buyers coming from CPLC's Housing Counseling program and referrals from other Housing Counseling agencies in our service areas. The second mortgage will be secured with a recorded Note and Deed of Trust.

Changes to plan because July 2012:

Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

Changes to Plan Feb 2013

Financing mechanisms national objectives have been reduced for all consortium members. Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the NSP homes are not in the member's inventory.

Location Description:

Maricopa and Santa Cruz counties Arizona

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/8 |
| # of Singlefamily Units | 0 | 0/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/0 | 2/8 | 3/8 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/0 | 2/8 | 3/8 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-330 CPLC Land Banking LMMI

Activity Title: CPLC Land Banking LMMI

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,409,201.00 |
| Total Budget | \$0.00 | \$1,409,201.00 |
| Total Obligated | \$4,597.69 | \$952,583.30 |
| Total Funds Drawdown | \$4,597.69 | \$952,583.30 |
| Program Funds Drawdown | \$4,597.69 | \$422,442.58 |
| Program Income Drawdown | \$0.00 | \$530,140.72 |
| Program Income Received | \$350.60 | \$1,006.68 |
| Total Funds Expended | \$4,597.69 | \$952,583.30 |
| Chicanos Por La Causa, Inc. | \$4,597.69 | \$952,583.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CPLC will land bank the 108 city designated blight properties purchased and demolished.

The anticipated number will be decreased due to current market.

Action plan changes included decreases in land bank, demolition and financing mechanisms demonstrating the downward shift of 64% from 2011 of market inventory due to an increase in cash investors combined with a 20% marked increase of property values in some areas. The requested changes are minimal in the affected activities. Lower asset value combined with an increase in short sale approval has created higher unit pricing of assets per activity. CPLC will be increasing SF Activity B as a result

Action Plan Change Feb 2013

CPLC has landbanked 27 lots that will be developed into 100-150 SF homes.

Location Description:

Maricopa and Santa Cruz counties Arizona

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 29/27 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-340 CPLC Redevelopment LMMI REV

Activity Title: CPLC Redevelopment SF LMMI REV

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,264,999.56 |
| Total Budget | \$0.00 | \$1,264,999.56 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CPLC will redevelop 3 single family infill developments

Location Description:

Maricopa County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------------|
| Grantee Activity Number: | 11-340 CPLC Redevelopment SF LH25 |
| Activity Title: | CPLC Redevelopment SF LH25 |

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$325,000.00 |
| Total Budget | \$0.00 | \$325,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Need for new construction starts for infill subdivision, 25 lots.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Units exceeding Energy Star | 0 | 0/2 |
| # ELI Households (0-30% AMI) | 0 | 0/2 |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/2 |



of Singlefamily Units

0

0/2

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-361 CPLC Rehab SF LH25

Activity Title: CPLC Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,307,312.00 |
| Total Budget | \$2,000,000.00 | \$9,307,312.00 |
| Total Obligated | \$869,727.39 | \$6,625,187.95 |
| Total Funds Drawdown | \$869,727.39 | \$6,625,187.95 |
| Program Funds Drawdown | \$236,379.60 | \$3,719,440.78 |
| Program Income Drawdown | \$633,347.79 | \$2,905,747.17 |
| Program Income Received | \$636,848.73 | \$1,529,077.96 |
| Total Funds Expended | \$869,727.39 | \$6,625,187.95 |
| Chicanos Por La Causa, Inc. | \$869,727.39 | \$6,625,187.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CPLC will acquire and rehab 92 units for households who incomes are 50% below AMI. 35 of the 92 unit will be rentals. 47 out of the 92 units acquired will be receive soft second financing within this activity. CPLC will inspect each unit and ascertain the need of rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process. CPLC requires each consortium member to enter property address in an electronic database to collect, manage and monitor all rehabilitation and redevelopment activities for each property acquired under NSP2.

Location Description:

Maricopa and Santa Cruz Counties Arizona

Activity Progress Narrative:

Under the Single-family Acquisition and Rehabilitation Strategy, CPLC Holding and Asset Management Co. has acquired a total of 227 properties from various REO sources and sold or rented 118 SF homes

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 9 | 42/55 |
| #Energy Star Replacement Windows | 24 | 44/1 |



| | | |
|-------------------------------------|----|-------|
| #Additional Attic/Roof Insulation | 32 | 51/1 |
| #Efficient AC added/replaced | 4 | 19/1 |
| #Replaced thermostats | 2 | 22/1 |
| #Replaced hot water heaters | 6 | 21/1 |
| #Light Fixtures (indoors) replaced | 85 | 294/1 |
| #Light fixtures (outdoors) replaced | 25 | 108/1 |
| #Refrigerators replaced | 2 | 22/1 |
| #Clothes washers replaced | 1 | 1/1 |
| #Dishwashers replaced | 3 | 20/1 |
| #Units with solar panels | 0 | 1/1 |
| #Low flow toilets | 15 | 48/1 |
| #Low flow showerheads | 14 | 67/1 |
| #Units with bus/rail access | 1 | 2/1 |
| #Units exceeding Energy Star | 4 | 23/1 |
| #Units & other green | 6 | 7/1 |
| # ELI Households (0-30% AMI) | 1 | 5/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 9 | 42/55 |
| # of Singlefamily Units | 9 | 42/55 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 9 | 0 | 9 | 40/55 | 2/0 | 42/55 | 100.00 |
| # Owner Households | 9 | 0 | 9 | 39/50 | 1/0 | 40/50 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 1/5 | 1/0 | 2/5 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-----------------------|---------|--------|---------|------------|-------------------|
| 4437 N. 71st Drive | Phoenix | | Arizona | 85033- | Not Validated / N |
| 1439 East Purdue Ave | Phoenix | | Arizona | 85020- | Not Validated / N |
| 8914 West Echo Lane | Peoria | | Arizona | 85345- | Not Validated / N |
| 8739 West Royal Palm | Peoria | | Arizona | 85345- | Not Validated / N |
| 5921 West Roanoke Ave | Phoenix | | Arizona | 85035- | Not Validated / N |
| 2313 N. 67th Drive | Phoenix | | Arizona | 85035- | Not Validated / N |
| 5525 West Vernon Ave | Phoenix | | Arizona | 85035- | Not Validated / N |
| 1627 West Sunland Ave | Phoenix | | Arizona | 85041-4600 | Not Validated / N |
| 2610 West Roeser Road | Phoenix | | Arizona | 85041- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-361 CPLC Rehab SF LMMI

Activity Title: CPLC Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$20,575,536.00 |
| Total Budget | \$4,800,000.00 | \$20,575,536.00 |
| Total Obligated | \$1,091,278.25 | \$16,866,814.25 |
| Total Funds Drawdown | \$1,091,278.25 | \$16,866,814.25 |
| Program Funds Drawdown | \$254,684.03 | \$11,019,386.46 |
| Program Income Drawdown | \$836,594.22 | \$5,847,427.79 |
| Program Income Received | \$661,366.43 | \$7,517,477.51 |
| Total Funds Expended | \$1,091,278.25 | \$16,866,814.25 |
| Chicanos Por La Causa, Inc. | \$1,091,278.25 | \$16,866,814.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CPLC will acquire 141 eligible single family properties in Maricopa County (Phoenix) and Santa Cruz County (Nogales) at a significant discount through a partnership with Wells Fargo and Bank of America which allow CPLC to preview homes before they are placed in the MLS. 131 out of the 141 units acquired will be receive soft second financing within this activity. CPLC anticipates an average purchase price per unit of \$80,000 in Maricopa County and \$78,000 in Santa Cruz. A total of 85 single family units will be held for rent and the remaining will be sold.

CPLC will inspect each acquired unit and ascertain the need of rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process.

Location Description:

Maricopa and Santa Cruz Counties

Activity Progress Narrative:

Under the Single-family Acquisition and Rehabilitation Strategy, CPLC Holding and Asset Management Co. has acquired a total of 227 properties from various REO sources and sold or rented 118 SF homes

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 9 | 55/178 |



| | | |
|-------------------------------------|----|-------|
| #Energy Star Replacement Windows | 16 | 73/1 |
| #Additional Attic/Roof Insulation | 3 | 35/1 |
| #Efficient AC added/replaced | 2 | 28/1 |
| #Replaced thermostats | 1 | 30/1 |
| #Replaced hot water heaters | 5 | 27/1 |
| #Light Fixtures (indoors) replaced | 98 | 493/1 |
| #Light fixtures (outdoors) replaced | 22 | 194/1 |
| #Refrigerators replaced | 3 | 43/1 |
| #Clothes washers replaced | 0 | 2/1 |
| #Dishwashers replaced | 1 | 36/1 |
| #Units with solar panels | 0 | 2/1 |
| #Low flow toilets | 15 | 75/1 |
| #Low flow showerheads | 18 | 112/1 |
| #Units with bus/rail access | 2 | 3/1 |
| #Units exceeding Energy Star | 7 | 35/1 |
| #Units ζ other green | 3 | 4/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 9 | 55/178 |
| # of Singlefamily Units | 9 | 55/178 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 9 | 9 | 0/0 | 52/0 | 57/178 | 91.23 |
| # Owner Households | 0 | 9 | 9 | 0/0 | 52/0 | 57/150 | 91.23 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/28 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-------------------------|----------|--------|---------|--------|-------------------|
| 927 East Michelle Drive | Phoenix | | Arizona | 85022- | Not Validated / N |
| 1425 Liga Court | Rio Rico | | Arizona | 85648- | Not Validated / N |
| 1840 Silver Court | Rio Rico | | Arizona | 85648- | Not Validated / N |
| 4648 West Eva St | Glendale | | Arizona | 85302- | Not Validated / N |
| 11331 N. 91st Drive | Peoria | | Arizona | 85345- | Not Validated / N |
| 2333 N. 69th Ave | Phoenix | | Arizona | 85035- | Not Validated / N |
| 2478 East John Cabot | Phoenix | | Arizona | 85032- | Not Validated / N |
| 2756 East Michelle Dr | Phoenix | | Arizona | 85032- | Not Validated / N |
| 657 N. Vera Cruz Street | Nogales | | Arizona | 85648- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-381a CPLC Rehab MF LH25

Activity Title: CPLC Rehab MF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

380

Project Title:

Aq&Rehab MF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$18,827,399.44 |
| Total Budget | \$4,000,000.00 | \$18,827,399.44 |
| Total Obligated | \$700,891.69 | \$12,487,288.68 |
| Total Funds Drawdown | \$700,891.69 | \$12,487,288.68 |
| Program Funds Drawdown | \$587,057.20 | \$10,818,466.02 |
| Program Income Drawdown | \$113,834.49 | \$1,668,822.66 |
| Program Income Received | \$1,807.49 | \$3,858,661.88 |
| Total Funds Expended | \$700,891.69 | \$12,487,287.79 |
| Chicanos Por La Causa, Inc. | \$700,891.69 | \$12,487,287.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 525 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 65% of the units will be held for rental to households earning 50% or less AMI.

Action Plan Change Feb 2013

CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

Location Description:

Maricopa County in Arizona

Activity Progress Narrative:

CPLC has acquired 4 multifamily properties in Maricopa County

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 5 | 126/2 |
| #Energy Star Replacement Windows | 16 | 601/1 |
| #Additional Attic/Roof Insulation | 0 | 11/1 |
| #Efficient AC added/replaced | 3 | 123/1 |



| | | |
|-------------------------------------|----|--------|
| #Replaced thermostats | 4 | 124/1 |
| #Replaced hot water heaters | 3 | 36/1 |
| #Light Fixtures (indoors) replaced | 23 | 1222/1 |
| #Light fixtures (outdoors) replaced | 4 | 194/1 |
| #Refrigerators replaced | 5 | 125/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 4 | 124/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 1 | 159/1 |
| #Low flow showerheads | 4 | 168/1 |
| #Units with bus/rail access | 0 | 108/1 |
| #Units exceeding Energy Star | 0 | 15/1 |
| #Units ζ other green | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 5 | 38/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 5 | 162/4 |
| # of Multifamily Units | 5 | 162/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 44 | 0 | 44 | 187/256 | 14/0 | 201/256 | 100.00 |
| # Renter Households | 44 | 0 | 44 | 187/256 | 14/0 | 201/256 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-------------------------------------|---------|--------|---------|--------|-------------------|
| 7002 W Indian School Rd Unit # 2060 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1045 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1060 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1084 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1011 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2092 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1113 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1102 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2071 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2032 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2011 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 9920 W. Camelback Rd Unit 112 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2068 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1072 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2078 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2008 | Phoenix | | Arizona | 85037- | Not Validated / N |



| | | | | |
|-------------------------------------|---------|---------|--------|-------------------|
| 9920 W. Camelback Rd Unit 205 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1077 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2051 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1073 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1027 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1087 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1105 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2066 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1065 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1083 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2069 | Phoenix | Arizona | 85037- | Not Validated / N |
| 9920 W. Camelback Rd Unit 106 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2103 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1068 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2123 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2062 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1075 | Phoenix | Arizona | 85037- | Not Validated / N |
| 9920 W. Camelback Rd Unit 110 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2080 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1025 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2070 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2086 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2065 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1125 | Phoenix | Arizona | 85037- | Not Validated / N |
| 9920 W. Camelback Rd Unit 216 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1080 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2096 | Phoenix | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2057 | Phoenix | Arizona | 85037- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-381a CPLC Rehab MF LMMI

Activity Title: CPLC Rehab MF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

380

Project Title:

Aq&Rehab MF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,738,400.00 |
| Total Budget | \$2,000,000.00 | \$8,738,400.00 |
| Total Obligated | \$191,287.70 | \$6,583,257.27 |
| Total Funds Drawdown | \$191,287.70 | \$6,583,257.27 |
| Program Funds Drawdown | \$36,559.92 | \$5,892,387.82 |
| Program Income Drawdown | \$154,727.78 | \$690,869.45 |
| Program Income Received | \$20,895.12 | \$1,617,546.19 |
| Total Funds Expended | \$191,287.70 | \$6,583,257.27 |
| Chicanos Por La Causa, Inc. | \$191,287.70 | \$6,583,257.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 225 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 35% of the units will be held for rental to households earning less than 120% AMI.

Action Plan Changes Feb 2013

CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

Location Description:

Maricopa County in Arizona

Activity Progress Narrative:

CPLC has acquired 4 multifamily properties in Maricopa County

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 9 | 52/1 |
| #Energy Star Replacement Windows | 2 | 210/1 |
| #Additional Attic/Roof Insulation | 2 | 2/1 |



| | | |
|-------------------------------------|----|-------|
| #Efficient AC added/replaced | 2 | 49/1 |
| #Replaced thermostats | 2 | 49/1 |
| #Replaced hot water heaters | 2 | 16/1 |
| #Light Fixtures (indoors) replaced | 16 | 481/1 |
| #Light fixtures (outdoors) replaced | 3 | 69/1 |
| #Refrigerators replaced | 2 | 49/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 2 | 48/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 2 | 59/1 |
| #Low flow showerheads | 2 | 60/1 |
| #Units with bus/rail access | 0 | 46/1 |
| #Units exceeding Energy Star | 0 | 5/1 |
| #Units & other green | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 9 | 64/4 |
| # of Multifamily Units | 9 | 64/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 9 | 9 | 0/0 | 64/330 | 64/330 | 100.00 |
| # Renter Households | 0 | 9 | 9 | 0/0 | 64/330 | 64/330 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-------------------------------------|---------|--------|---------|--------|-------------------|
| 7002 W Indian School Rd Unit # 1041 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1076 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1087 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1033 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit #1071 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 1084 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit #2075 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2066 | Phoenix | | Arizona | 85037- | Not Validated / N |
| 7002 W Indian School Rd Unit # 2027 | Phoenix | | Arizona | 85037- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21-300 NEW Admin

Activity Title: NEW Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Economics For Women

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,577,163.00 |
| Total Budget | \$0.00 | \$2,577,163.00 |
| Total Obligated | \$119,624.36 | \$2,008,961.47 |
| Total Funds Drawdown | \$119,624.36 | \$2,008,961.47 |
| Program Funds Drawdown | \$45,640.58 | \$1,548,610.93 |
| Program Income Drawdown | \$73,983.78 | \$460,350.54 |
| Program Income Received | \$0.00 | \$1,434.00 |
| Total Funds Expended | \$119,624.36 | \$1,988,961.47 |
| New Economics For Women | \$119,624.36 | \$1,988,961.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration and Oversight of NSP2 eligible activities in California

Location Description:

Los Angeles area deployment of NSP2 funds

NEW has found that acquisition costs in their approved census tracts are much higher than originally anticipated. NEW has, therefore, adjusted their budget to allow for larger impact through financing mechanisms under Activity A. Current financing mechanisms under Activity A will increase to 40 total homeowners assisted from the original budget of 10. This adjustment will also allow NEW to provide a higher level of subsidy to homeowners in order to make their homes affordable. NEW has also recognized the opportunity to create greater impact (especially for LH25 objectives) by focusing on redevelopment of multifamily units. Therefore, NEW has increased their redevelopment budget (for LH25) and increased their total production from 10 to 60 total units under redevelopment. Total single family homeownership has been adjusted to 75 from 100 units in order to compensate for the higher total development costs and to account for the adjustment of the single family budget. NEW anticipates creating 50 total soft second mechanisms under Activity B and E.

Activity Progress Narrative:

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures such as SF rental policies, Monitoring and reporting after closeout to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 21-310 NEW Financing LMMI

Activity Title: NEW Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

310

Project Title:

Financing

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

New Economics For Women

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,525,308.18 |
| Total Budget | \$0.00 | \$1,525,308.18 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,525,308.18 |
| New Economics For Women | \$0.00 | \$1,525,308.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provide down payment assistance for buyers with incomes under 120% of AMI. Soft second mortgages will be offered to cover closing costs and down payment for qualified properties. The amount made available to each purchaser will be based on the gap between what is necessary to qualify for a responsible first mortgage and what the buyer can afford, with a cap of 20 percent of the value of the property. Soft Seconds will have a 0 percent interest rate and repayment will be deferred until the title is transferred or the mortgage is refinanced. If the buyer stays in the home for 15 years or more, the second mortgage will be forgiven.

The following changes were made July 2012

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather the change is based on the redevelopment activities being taken on by NEW.

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 21-340 Redevelopment LH25 Rev

Activity Title: 21-340 Redevelopment LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,974,692.82 |
| Total Budget | (\$500,000.00) | \$8,974,692.82 |
| Total Obligated | \$2,776,589.24 | \$6,807,549.30 |
| Total Funds Drawdown | \$2,776,589.24 | \$6,807,549.30 |
| Program Funds Drawdown | \$2,732,033.96 | \$4,540,016.16 |
| Program Income Drawdown | \$44,555.28 | \$2,267,533.14 |
| Program Income Received | \$0.00 | \$123,472.40 |
| Total Funds Expended | \$2,776,589.24 | \$5,282,241.12 |
| Chicanos Por La Causa, Inc. | \$2,776,589.24 | \$5,282,241.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New will identify blighted homes and redevelop those units to be rented as homes set aside for families whose incomes fall within the LH25 criteria.

The following changes were made to plan 072012

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather the change is based on the redevelopment activities being taken on by NEW.

Action Plan changed Feb 2013

NEW has collaborated with developers to complete a large MF property. NEW has increased the number of units from 100 to 150

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Progress Narrative:

New will provide bridge loans facilitating the development of the multifamily housing units

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 0/1 |



| | | |
|------------------------------|---|-----|
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/150 | 0/0 | 0/150 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/150 | 0/0 | 0/150 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 21-361 NEW Rehab SF LH25

Activity Title: NEW Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

New Economics For Women

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,041,451.00 |
| Total Budget | \$0.00 | \$4,041,451.00 |
| Total Obligated | \$0.00 | \$2,602,988.46 |
| Total Funds Drawdown | \$0.00 | \$2,602,988.46 |
| Program Funds Drawdown | \$0.00 | \$2,187,943.64 |
| Program Income Drawdown | \$0.00 | \$415,044.82 |
| Program Income Received | \$0.00 | \$1,240,720.10 |
| Total Funds Expended | \$0.00 | \$2,602,988.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Economics for Women will acquire 6 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers earning 50% or below of Area Median Income (AMI)
Action Plan changes Feb 2013
NEW will move funds from this activity into other activities. Due to market conditions, NEW will meet LH25 objectives in other activities

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 11/0 |
| #Energy Star Replacement Windows | 0 | 65/0 |



| | | |
|-------------------------------------|---|------|
| #Additional Attic/Roof Insulation | 0 | 6/0 |
| #Efficient AC added/replaced | 0 | 5/0 |
| #Replaced hot water heaters | 0 | 3/0 |
| #Light Fixtures (indoors) replaced | 0 | 25/0 |
| #Light fixtures (outdoors) replaced | 0 | 16/0 |
| #Refrigerators replaced | 0 | 2/0 |
| #Dishwashers replaced | 0 | 5/0 |
| #Low flow toilets | 0 | 4/0 |
| #Low flow showerheads | 0 | 4/0 |
| #Units with bus/rail access | 0 | 7/0 |
| #Units w other green | 0 | 3/0 |
| # ELI Households (0-30% AMI) | 0 | 2/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 9/0 |
| # of Singlefamily Units | 0 | 9/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/0 | 7/0 | 9/0 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 2/0 | 7/0 | 9/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 21-361 NEW Rehab SF LMMI

Activity Title: NEW Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

New Economics For Women

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$27,468,653.00 |
| Total Budget | \$6,000,000.00 | \$27,468,653.00 |
| Total Obligated | \$3,877,182.58 | \$23,604,013.38 |
| Total Funds Drawdown | \$3,877,182.58 | \$23,604,013.38 |
| Program Funds Drawdown | \$3,468,043.17 | \$19,391,450.68 |
| Program Income Drawdown | \$409,139.41 | \$4,212,562.70 |
| Program Income Received | \$1,637,173.71 | \$12,282,733.54 |
| Total Funds Expended | \$3,877,182.58 | \$23,162,519.49 |
| New Economics For Women | \$3,877,182.58 | \$23,162,519.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

NEW will Acquire 74 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers. NEW will provide down payment assistance to 50 households out of the 74 this agency plans to acquire.

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Progress Narrative:

New Economics for Women (NEW) has acquired 69 properties and sold 50 of these properties.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 5 | 59/60 |
| #Energy Star Replacement Windows | 15 | 15/1 |
| #Efficient AC added/replaced | 1 | 1/1 |
| #Replaced thermostats | 2 | 2/1 |
| #Replaced hot water heaters | 2 | 2/1 |



| | | |
|-------------------------------------|----|------|
| #Light Fixtures (indoors) replaced | 21 | 21/1 |
| #Light fixtures (outdoors) replaced | 5 | 5/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Dishwashers replaced | 3 | 3/1 |
| #Low flow toilets | 2 | 2/1 |
| #Low flow showerheads | 5 | 5/1 |
| #Units with bus/rail access | 11 | 11/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 5 | 39/60 |
| # of Singlefamily Units | 5 | 39/60 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 5 | 5 | 0/0 | 19/60 | 39/60 | 48.72 |
| # Owner Households | 0 | 5 | 5 | 0/0 | 19/60 | 39/60 | 48.72 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------------|---------------|--------|------------|--------|-------------------|
| 12351 Twilight Ave | Sylmar | | California | 91342- | Not Validated / N |
| 15425 Tuba Street | Mission Hills | | California | 91345- | Not Validated / N |
| 14957 Septo St | Mission Hills | | California | 91345- | Not Validated / N |
| 11014 Burnet Ave | Mission Hills | | California | 91345- | Not Validated / N |
| 15002 Portofino Lane | North Hills | | California | 91343- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 21-380 NEW Acq & Rehab MF LH25

Activity Title: 21-380 NEW Acq & Rehab MF LH25

Activity Category:

Acquisition - general

Project Number:

380

Projected Start Date:

02/11/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,000.00 |
| Total Budget | \$250,000.00 | \$250,000.00 |
| Total Obligated | \$250,000.00 | \$250,000.00 |
| Total Funds Drawdown | \$250,000.00 | \$250,000.00 |
| Program Funds Drawdown | \$250,000.00 | \$250,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Action Plan Change Feb 2012
NEW will reallocate this budget activity to Activity E MF

Location Description:

Los Angeles Area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 21-380 NEW Acq & Rehab MF LMMI

Activity Title: 21-380 NEW Acq & Rehab MF LMMI

Activity Category:

Acquisition - general

Project Number:

380

Projected Start Date:

02/11/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,000.00 |
| Total Budget | \$250,000.00 | \$250,000.00 |
| Total Obligated | \$250,000.00 | \$250,000.00 |
| Total Funds Drawdown | \$250,000.00 | \$250,000.00 |
| Program Funds Drawdown | \$250,000.00 | \$250,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22-300 CHISPA Admin

Activity Title: CHISPA Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Community Housing Improvement Systems & Planning

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$431,299.00 |
| Total Budget | \$0.00 | \$431,299.00 |
| Total Obligated | \$7,312.54 | \$259,368.39 |
| Total Funds Drawdown | \$7,312.54 | \$259,368.39 |
| Program Funds Drawdown | \$0.00 | \$161,191.98 |
| Program Income Drawdown | \$7,312.54 | \$98,176.41 |
| Program Income Received | \$0.00 | \$2,516.62 |
| Total Funds Expended | \$7,312.54 | \$259,368.39 |
| Community Housing Improvement Systems & Planning | \$7,312.54 | \$259,368.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration and Oversight of NSP2 eligible activities in California

Location Description:

San Francisco area deployment of NSP2 funds

CHISPA has found that due to a changing real estate market, their acquisition price points (and therefore total development costs), are significantly higher in their approved tracts than first anticipated. CHISPA anticipates producing 31 units of homeownership. 8 of these units will be earmarked as rentals. In addition, CHISPA will provide, under Activity B, approximately 23 soft second financing mechanisms.

Activity Progress Narrative:

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures such as SF rental policies, Monitoring and reporting after closeout to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 22-340 CHISPA Redevelopment SF LH25

Activity Title: 22-340 CHISPA Redevelopment SF LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total Budget | \$100,000.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Action Plan changes Feb 2013
CHISPA has been approved for an additional census tract in order to develop units for rental.

Location Description:

Salinas Ca area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/25 |
| # of Multifamily Units | 0 | 0/24 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/25 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/25 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 22-340 CHISPA Revedelopment SF LMMI

Activity Title: 22-340 CHISPA Revedelopment SF LMMI

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total Budget | \$100,000.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Action Plan changes Feb 2013
CHISPA has been approved for an additional census tract in order to develop units for rental.

Location Description:

Salinas Ca area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/25 |
| # of Multifamily Units | 0 | 0/24 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 22-361 CHISPA Rehab LMMI REV.

Activity Title: CHISPA Rehab SF LMMI REV

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Housing Improvement Systems & Planning

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,281,549.00 |
| Total Budget | (\$50,000.00) | \$4,281,549.00 |
| Total Obligated | \$3,034.15 | \$3,055,951.91 |
| Total Funds Drawdown | \$3,034.15 | \$3,055,951.91 |
| Program Funds Drawdown | \$893.95 | \$2,567,499.82 |
| Program Income Drawdown | \$2,140.20 | \$488,452.09 |
| Program Income Received | \$374.22 | \$1,577.00 |
| Total Funds Expended | \$3,034.15 | \$3,053,499.47 |
| Community Housing Improvement Systems & Planning | \$3,034.15 | \$3,053,499.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CHISPA will purchase, rehabilitate and sell 13 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. CHISPA also plans to provide downpayment assistance to all of the 13 homes acquired.

Location Description:

The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

Activity Progress Narrative:

CHISPA has acquired a total of 24 homes and sold or rented 19 homes.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 3 | 11/13 |
| #Energy Star Replacement Windows | 25 | 57/1 |
| #Additional Attic/Roof Insulation | 3 | 9/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 3 | 10/1 |



| | | |
|-------------------------------------|----|------|
| #Replaced hot water heaters | 3 | 9/1 |
| #Light Fixtures (indoors) replaced | 37 | 80/1 |
| #Light fixtures (outdoors) replaced | 10 | 29/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 2 | 8/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 6 | 18/1 |
| #Low flow showerheads | 4 | 16/1 |
| #Units with bus/rail access | 0 | 1/1 |
| #Units exceeding Energy Star | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 3 | 11/13 |
| # of Singlefamily Units | 3 | 11/13 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 3 | 3 | 0/13 | 8/0 | 11/13 | 72.73 |
| # Owner Households | 0 | 3 | 3 | 0/9 | 8/0 | 11/9 | 72.73 |
| # Renter Households | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|--------------------|------------|--------|------------|--------|-------------------|
| 1317 Cambridge Ave | King City | | California | 93930- | Not Validated / N |
| 1663 Munras Ave | Soledad | | California | 93930- | Not Validated / N |
| 6 Elmwood Drive | Greenfield | | California | 93927- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 22-361 CHISPA Rehab SF LH25

Activity Title: CHISPA Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Housing Improvement Systems & Planning

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,393,850.00 |
| Total Budget | (\$50,000.00) | \$1,393,850.00 |
| Total Obligated | \$71,074.86 | \$859,749.80 |
| Total Funds Drawdown | \$71,074.86 | \$859,749.80 |
| Program Funds Drawdown | \$22,811.07 | \$427,906.89 |
| Program Income Drawdown | \$48,263.79 | \$431,842.91 |
| Program Income Received | \$0.00 | \$1,209,492.01 |
| Total Funds Expended | \$71,074.86 | \$845,788.80 |
| Community Housing Improvement Systems & Planning | \$71,074.86 | \$845,788.80 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CHISPA will purchase, rehabilitate and rent 10 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. These rental homes will be set aside for LH 25 families. The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

Location Description:

San Francisco California area

Activity Progress Narrative:

CHISPA has acquired a total of 24 homes and sold or rented 19 homes.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 3 | 4/10 |
| #Energy Star Replacement Windows | 5 | 13/1 |
| #Additional Attic/Roof Insulation | 1 | 2/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 1 | 2/1 |



| | | |
|-------------------------------------|----|------|
| #Replaced hot water heaters | 1 | 2/1 |
| #Light Fixtures (indoors) replaced | 11 | 19/1 |
| #Light fixtures (outdoors) replaced | 3 | 6/1 |
| #Refrigerators replaced | 1 | 2/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 1 | 2/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 1 | 2/1 |
| #Low flow showerheads | 1 | 2/1 |
| #Units with bus/rail access | 0 | 1/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Units deconstructed | 0 | 0/1 |
| #Units & other green | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 3 | 4/10 |
| # of Singlefamily Units | 3 | 4/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 3 | 0 | 3 | 4/10 | 0/0 | 4/10 | 100.00 |
| # Renter Households | 3 | 0 | 3 | 4/10 | 0/0 | 4/10 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-------------------------|------------|--------|------------|--------|-------------------|
| 277 Osk Ave, Unit B | Greenfield | | California | 93927- | Not Validated / N |
| 510 Parl Street, unit A | Salinas | | California | 93901- | Not Validated / N |
| 277 Oak Ave, Unit A | Greenfield | | California | 93927- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 31-300 CRHDC Admin

Activity Title: CRHDC Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Community Resources & Housing Development

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|-------------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,932,375.00 |
| Total Budget | \$0.00 | \$1,932,375.00 |
| Total Obligated | \$31,804.84 | \$1,233,698.71 |
| Total Funds Drawdown | \$31,804.84 | \$1,233,698.71 |
| Program Funds Drawdown | \$0.00 | \$778,645.06 |
| Program Income Drawdown | \$31,804.84 | \$455,053.65 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$31,804.84 | \$1,233,698.71 |
| Community Resources & Housing Development Corporation | \$31,804.84 | \$1,233,698.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration and Oversight of NSP2 eligible activities in Colorado

Location Description:

Denver area deployment of NSP2 funds

CRHDC has experienced a substantial increase in total development cost of single family homes purchased from their original anticipated costs. In order to deliver the 104 units of homeownership, CHRDC has shifted more of their production to a resale strategy vs that of a rental strategy. This approach will allow CRHDC to maximize impact to their communities. Maintaining a rental model for the majority of NSP acquisitions would have resulted in significantly less production due to higher total development costs experienced in their approved census tracts. Additionally, CRHDC is able to generate homeownership assistance through Activity B which has allowed them to shift monies from Activity A to Activity B. CHRDC has now increased their total level of production to 120 units (from 104). Of the 120 units, 24 will be earmarked as rental units.

Activity Progress Narrative:

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures such as SF rental policies, Monitoring and reporting after closeout to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 31-310 CRHDC Financing LMMI

Activity Title: CRHDC Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

310

Project Title:

Financing

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Resources & Housing Development

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|-------------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,000.00 |
| Total Budget | \$0.00 | \$5,000.00 |
| Total Obligated | \$0.00 | \$5,000.00 |
| Total Funds Drawdown | \$0.00 | \$5,000.00 |
| Program Funds Drawdown | \$0.00 | \$5,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$5,000.00 |
| Total Funds Expended | \$0.00 | \$5,000.00 |
| Community Resources & Housing Development Corporation | \$0.00 | \$5,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CRHDC seeks to provide rehab loans through its affiliate CHE to prospective purchasers of foreclosed properties, structured as a second mortgage. All NSP2 rehab funds would be issued as non-interest bearing or low-interest second mortgage to assist the home buyer in purchasing the home.

01/10/2012 Revised Activity Plan

Our program is nearing its 2nd anniversary date. Our initial grant funds (coupled with additional program income funding) have been expended on single-family rentals, single-family acquisitions & rehabs with a minor expenditure in Activity A. At year-end (2011), 15 homes have been sold and fully closed out on CRHDC's books. These homes provide the following statistical results:

Average sales price \$ 146,161 (stat on 18 closings)
Average soft second 11,403 (stat on 15 closings)
Average Devel subsidy 39,711 (stat on 15 closings)

CRHDC has used less than 1% of its original Activity A allocation. It is proposed that it will be more effective to move the remaining funds (approx. \$ 1,354,425) over to Activity B and to Activity E. to better meet the realities of our challenges and local market (see below).

DRGR changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.

Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally



high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, hayden, Walsenburg, and Monte Vista.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 3/0 |
| # of Singlefamily Units | 0 | 3/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 3/0 | 3/0 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 3/0 | 3/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 31-340 CRHDC Redev LH25

Activity Title: CRHDC Redev LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

01/10/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,115,000.00 |
| Total Budget | \$0.00 | \$2,115,000.00 |
| Total Obligated | \$587,713.86 | \$1,636,502.05 |
| Total Funds Drawdown | \$587,713.86 | \$1,636,502.05 |
| Program Funds Drawdown | \$168,650.50 | \$1,192,927.05 |
| Program Income Drawdown | \$419,063.36 | \$443,575.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$587,713.86 | \$1,636,502.05 |
| Chicanos Por La Causa, Inc. | \$587,713.86 | \$1,636,502.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Westminster's (CO) Community Development Agency has been embarked for some time on a proposed planned redevelopment of a designated "lighted" area inside its "old town" city limits. The future development plan anticipates the development and construction of a new mixed-use residential and retail complex. A large number of the proposed residential units would qualify as LH25 units. In addition, CRHDC has purchased at least one or more homes that, after review, appear to be tear downs and redevelopment as the most economical means of restoring the dilapidated structures found at these premises. Activity E would be required to accommodate this action.

Action plan changes Feb 2013

CRHDC is developing 10 single family homes in Monte Vista a rural town in Southern Colorado. CRHDC is planning to place the 10 modular units in the subdivision called Tierra Del Sol and plans to sell them to qualified buyers.

Location Description:

Denver CO

Activity Progress Narrative:

CRHDC has decided to use our program income to develop 10 single family homes in Monte Vista a rural town in Southern Colorado. The environmental assessment for this project has been approved by the HUD Region VIII Office. CRHDC is placing 10 modular units in our subdivision called Tierra Del Sol and plans to sell them to qualified buyers.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| #Low flow toilets | 0 | | 0/1 | |
| #Low flow showerheads | 0 | | 0/1 | |
| #Units with bus/rail access | 0 | | 0/1 | |
| #Units exceeding Energy Star | 0 | | 0/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/6 | |
| # of Singlefamily Units | 0 | | 0/6 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/6 | 0/0 | 0/6 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/6 | 0/0 | 0/6 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 31-340 CRHDC Redev LMMI

Activity Title: CRHDC Redev LMMI

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

01/10/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

01/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,129,999.00 |
| Total Budget | \$0.00 | \$3,129,999.00 |
| Total Obligated | \$85,526.28 | \$85,526.28 |
| Total Funds Drawdown | \$85,526.28 | \$85,526.28 |
| Program Funds Drawdown | \$85,526.28 | \$85,526.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$85,526.28 | \$85,526.28 |
| Chicanos Por La Causa, Inc. | \$85,526.28 | \$85,526.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Westminster's (CO) Community Development Agency has been embarked for some time on a proposed planned redevelopment of a designated "lighted" area inside its "old town" city limits. The future development plan anticipates the development and construction of a new mixed-use residential and retail complex. A large number of the proposed residential units would qualify as LH25 units. In addition, CRHDC has purchased at least one or more homes that, after review, appear to be tear downs and redevelopment as the most economical means of restoring the dilapidated structures found at these premises. Activity E would be required to accommodate this action.

Action plan changes Feb 2013

CRHDC is developing 10 single family homes in Monte Vista a rural town in Southern Colorado. CRHDC is planning to place the 10 modular units in the subdivision called Tierra Del Sol and plans to sell them to qualified buyers.

Location Description:

Denver CO

Activity Progress Narrative:

CRHDC has decided to use our program income to develop 10 single family homes in Monte Vista a rural town in Southern Colorado. The environmental assessment for this project has been approved by the HUD Region VIII Office. CRHDC is placing 10 modular units in our subdivision called Tierra Del Sol and plans to sell them to qualified buyers.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| #Low flow toilets | 0 | | 0/1 | |
| #Low flow showerheads | 0 | | 0/1 | |
| #Units with bus/rail access | 0 | | 0/1 | |
| #Units exceeding Energy Star | 0 | | 0/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/9 | |
| # of Multifamily Units | 0 | | 0/8 | |
| # of Singlefamily Units | 0 | | 0/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/9 | 0/9 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/9 | 0/9 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 31-361 CRHDC Rehab SF LH25

Activity Title: CRHDC Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2010

Completed Activity Actual End Date:

Responsible Organization:

Community Resources & Housing Development

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|-------------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,552,044.00 |
| Total Budget | \$0.00 | \$4,552,044.00 |
| Total Obligated | \$0.00 | \$1,933,397.69 |
| Total Funds Drawdown | \$0.00 | \$1,933,397.69 |
| Program Funds Drawdown | \$0.00 | \$1,745,559.88 |
| Program Income Drawdown | \$0.00 | \$187,837.81 |
| Program Income Received | \$0.00 | \$1,294,209.07 |
| Total Funds Expended | \$0.00 | \$1,933,397.69 |
| Community Resources & Housing Development Corporation | \$0.00 | \$1,933,397.69 |
| Match Contributed | \$0.00 | \$200,000.00 |

Activity Description:

CRHDC is using NSP2 funds to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 36 units. CRHDC will provide down payment assistance to 12 of the 36 homes acquired. CRHDC will acquire 36 units and 12 will become rentals. The 36 units acquired will target LH25 families.

Revised Action Plan 01102012

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of Properties | | 1 | | 10/24 |
| #Energy Star Replacement Windows | | 11 | | 49/1 |
| #Additional Attic/Roof Insulation | | 1 | | 10/1 |
| #Efficient AC added/replaced | | 0 | | 0/1 |
| #Replaced thermostats | | 1 | | 8/1 |
| #Replaced hot water heaters | | 1 | | 8/1 |
| #Light Fixtures (indoors) replaced | | 9 | | 86/1 |
| #Light fixtures (outdoors) replaced | | 2 | | 23/1 |
| #Refrigerators replaced | | 1 | | 10/1 |
| #Clothes washers replaced | | 0 | | 0/1 |
| #Dishwashers replaced | | 1 | | 10/1 |
| #Units with solar panels | | 0 | | 0/1 |
| #Low flow toilets | | 2 | | 14/1 |
| #Low flow showerheads | | 2 | | 14/1 |
| #Units with bus/rail access | | 0 | | 6/1 |
| #Units exceeding Energy Star | | 0 | | 0/1 |
| #Units & other green | | 0 | | 0/1 |
| # ELI Households (0-30% AMI) | | 0 | | 1/0 |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of Housing Units | | 1 | | 10/24 |
| # of Singlefamily Units | | 1 | | 10/24 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 10/24 | 0/0 | 10/24 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 9/12 | 0/0 | 9/12 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 1/12 | 0/0 | 1/12 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|--------------------|--------------|--------|----------|--------|-------------------|
| 2941 West 73rd Ave | Westminister | | Colorado | 80030- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 31-361 CRHDC Rehab SF LMMI

Activity Title: CRHDC Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Resources & Housing Development

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|-------------------------------------------------------|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$18,656,129.00 |
| Total Budget | \$4,000,000.00 | \$18,656,129.00 |
| Total Obligated | \$234,707.11 | \$13,333,846.21 |
| Total Funds Drawdown | \$234,707.11 | \$13,333,846.21 |
| Program Funds Drawdown | \$110,704.75 | \$8,951,676.67 |
| Program Income Drawdown | \$124,002.36 | \$4,382,169.54 |
| Program Income Received | \$245,920.67 | \$6,788,478.18 |
| Total Funds Expended | \$234,707.11 | \$13,542,913.54 |
| Community Resources & Housing Development Corporation | \$234,707.11 | \$13,542,913.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CRHDC proposes to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 84 units. CRHDC will acquire 84 units and 12 will be designated as rentals. CRHDC will provide downpayment assistance to 12 of the 84 units acquired

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

Location Description:

Greater Denver area

Activity Progress Narrative:

CRHDC's total acquisition count is 92 properties and has sold a total of 62 homes and 4 are currently leased through our lease-to-own program

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|-------------------------------------|----|-------|
| # of Properties | 2 | 47/72 |
| #Energy Star Replacement Windows | 6 | 288/1 |
| #Additional Attic/Roof Insulation | 2 | 54/1 |
| #Efficient AC added/replaced | 0 | 1/1 |
| #Replaced thermostats | 2 | 43/1 |
| #Replaced hot water heaters | 2 | 39/1 |
| #Light Fixtures (indoors) replaced | 17 | 539/1 |
| #Light fixtures (outdoors) replaced | 4 | 101/1 |
| #Refrigerators replaced | 2 | 44/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 2 | 44/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 4 | 73/1 |
| #Low flow showerheads | 4 | 71/1 |
| #Units with bus/rail access | 0 | 25/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Units & other green | 0 | 4/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 44/72 |
| # of Singlefamily Units | 2 | 44/72 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 2 | 2 | 0/0 | 26/72 | 44/72 | 59.09 |
| # Owner Households | 0 | 2 | 2 | 0/0 | 26/60 | 44/60 | 59.09 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/12 | 0/12 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|--------------------|----------|--------|----------|--------|-------------------|
| 11820 St. Paul St. | Thornton | | Colorado | 80233- | Not Validated / N |
| 815 20th Street | Alamosa | | Colorado | 81101- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 31-380 CRHDC Rehab MF LMMI

Activity Title: CRHDC Rehab MF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

380

Project Title:

Aq&Rehab MF

Projected Start Date:

01/09/2012

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,957,700.00 |
| Total Budget | \$400,000.00 | \$1,957,700.00 |
| Total Obligated | \$4,795.53 | \$1,264,287.32 |
| Total Funds Drawdown | \$4,795.53 | \$1,264,287.32 |
| Program Funds Drawdown | \$4,795.53 | \$1,154,404.87 |
| Program Income Drawdown | \$0.00 | \$109,882.45 |
| Program Income Received | \$0.00 | \$12.00 |
| Total Funds Expended | \$4,795.53 | \$1,264,287.32 |
| Chicanos Por La Causa, Inc. | \$4,795.53 | \$1,264,287.32 |
| Match Contributed | \$0.00 | \$5,000.00 |

Activity Description:

01/10/2012 Revised Activity Plan
CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.
Action Plan changes Feb 2013
CRHDC has acquired one multi-family property with 20 units and is looking to acquire another MF in CO.

Location Description:

Denver, Colorado

Activity Progress Narrative:

- CRHDC has successfully obtained one multi-family property and have another in the pipeline which will dramatically increase our total unit count if purchased.
§ Bristlecone Lofts, Pagosa Springs, CO (PURCHASED)
- 20 Units—March 2012
- § Overland Trail Apartments, Sterling CO (UNDER CONTRACT)
- 48 Units

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 2 | 2/1 |



| | | |
|-------------------------------------|---|-----|
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 2/1 |
| # of Multifamily Units | 2 | 2/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 2 | 2 | 0/0 | 2/32 | 2/32 | 100.00 |
| # Renter Households | 0 | 2 | 2 | 0/0 | 2/32 | 2/32 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------------------|-----------------|--------|----------|--------|-------------------|
| 65 Aspenglow Blvd Unit 201 | Pasgosa Springs | | Colorado | 81147- | Not Validated / N |
| 65 Aspenglow Blvd Unit 203 | Pasgosa Springs | | Colorado | 81147- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 31-381 CRHDC Rehab MF LH25

Activity Title: CRHDC Rehab LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

380

Project Title:

Aq&Rehab MF

Projected Start Date:

01/09/2012

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Resources & Housing Development

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|-------------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$860,000.00 |
| Total Budget | \$0.00 | \$860,000.00 |
| Total Obligated | \$0.00 | \$449,935.88 |
| Total Funds Drawdown | \$0.00 | \$449,935.88 |
| Program Funds Drawdown | \$0.00 | \$413,308.40 |
| Program Income Drawdown | \$0.00 | \$36,627.48 |
| Program Income Received | \$6,381.30 | \$6,385.30 |
| Total Funds Expended | \$0.00 | \$449,935.88 |
| Chicanos Por La Causa, Inc. | \$0.00 | \$0.00 |
| Community Resources & Housing Development Corporation | \$0.00 | \$449,935.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.

Action Plan changes Feb 2013

CRHDC has acquired one multi-family property with 20 units and is looking to acquire another MF in CO.

Location Description:

Denver Colorado

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 7 | 10/1 |
| #Energy Star Replacement Windows | 0 | 0/1 |



| | | |
|-------------------------------------|---|-----|
| #Efficient AC added/replaced | 0 | 1/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 1/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 7 | 10/1 |
| # of Multifamily Units | 7 | 10/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 7 | 0 | 7 | 10/32 | 0/0 | 10/32 | 100.00 |
| # Renter Households | 7 | 0 | 7 | 10/32 | 0/0 | 10/32 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|------------------------------|----------------|--------|----------|--------|-------------------|
| 65 Aspenglow Blvd Unit # 207 | Pagosa Springs | | Colorado | 81147- | Not Validated / N |
| 65 Aspenglow Blvd Unit # 208 | Pagosa Springs | | Colorado | 81147- | Not Validated / N |
| 65 Aspenglow Blvd Unit # 205 | Pagosa Springs | | Colorado | 81147- | Not Validated / N |
| 65 Aspenglow Blvd Unit # 109 | Pagosa Springs | | Colorado | 81147- | Not Validated / N |
| 65 Aspenglow Blvd Unit # 105 | Pagosa Springs | | Colorado | 81147- | Not Validated / N |
| 65 Aspenglow Blvd Unit # 102 | Pagosa Springs | | Colorado | 81147- | Not Validated / N |
| 65 Aspenglow Blvd Unit # 101 | Pagosa Springs | | Colorado | 81147- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 33-300 DelNorte Admin

Activity Title: DelNorte Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,340,499.00 |
| Total Budget | \$0.00 | \$1,340,499.00 |
| Total Obligated | \$62,469.56 | \$547,966.35 |
| Total Funds Drawdown | \$62,469.56 | \$547,966.35 |
| Program Funds Drawdown | \$45,210.24 | \$332,803.16 |
| Program Income Drawdown | \$17,259.32 | \$215,163.19 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$62,469.56 | \$630,590.87 |
| Del Norte Neighborhood Development Corporation | \$62,469.56 | \$630,590.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration and Oversight of NSP2 eligible activities in Denver Colorado

Location Description:

Denver area deployment of NSP2 funds

Del Norte revised their plan in order to clarify several production numbers in the original DRGR plan. Del Norte will not be providing the number of Financing Mechanism as originally indicated in DRGR. Del Norte revised their budget to produce a total of 50 financing mechanisms under Activity A. They anticipate producing an additional 37 soft second mechanisms under Activity B or E. Del Norte, therefore, shifted some budget monies from Activity A to Activity B as more monies were required in Activity B in order to achieve the 135 units of homeownership they anticipate producing. Of those 135 units, 48 will be multifamily units.

Activity Progress Narrative:

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures such as SF rental policies, Monitoring and reporting after closeout to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 33-310 DelNorte Financing LH25

Activity Title: DelNorte Financing LH25

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

310

Project Title:

Financing

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$504,150.00 |
| Total Budget | \$0.00 | \$504,150.00 |
| Total Obligated | \$0.00 | \$44,306.00 |
| Total Funds Drawdown | \$0.00 | \$44,306.00 |
| Program Funds Drawdown | \$0.00 | \$34,306.00 |
| Program Income Drawdown | \$0.00 | \$10,000.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$44,306.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

DEW anticipates making second mortgages averaging \$16,050 to 15 homebuyers to enable them to purchase rehabilitated homes. These loans will be due at title transfer and will be pro rata forgivable loans based on the chart below; they will accrue no interest. The second mortgages will be secured with a Note and recorded Deed of Trust.

DRGR plan changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.

Location Description:

These financing mechanisms will be offered in the following specially sub-targeted geographic areas comprised of the following census tracts in the West Denver: 0009.02; 0009.03; 0009.04; 0009.05; 0010.00; 0045.01; 0045.02; 0046.01 and 0046.02.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/0 |



of Singlefamily Units

0

1/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/0 | 0/0 | 3/0 | 66.67 |
| # Owner Households | 0 | 0 | 0 | 2/0 | 0/0 | 3/0 | 66.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 33-310 DelNorte Financing LMMI

Activity Title: DelNorte Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

310

Project Title:

Financing

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Del Norte Neighborhood Development Corporation

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$595,850.00 |
| Total Budget | \$0.00 | \$595,850.00 |
| Total Obligated | \$0.00 | \$56,748.69 |
| Total Funds Drawdown | \$0.00 | \$56,748.69 |
| Program Funds Drawdown | \$0.00 | \$8,710.00 |
| Program Income Drawdown | \$0.00 | \$48,038.69 |
| Program Income Received | \$0.00 | \$16,957.90 |
| Total Funds Expended | \$0.00 | \$56,748.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

DEW anticipates making second mortgages averaging \$16,050 to 35 homebuyers to enable them to purchase rehabilitated homes. These loans will be due at title transfer and will be pro rata forgivable loans based on the chart below; they will accrue no interest. The second mortgages will be secured with a Note and recorded Deed of Trust.

CHANGES TO ACTION PLAN

December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property

Decreased \$500,000.00 Activity A budget— Financing Mechanisms

Increased \$500,000.00 Activity B MF LMMI budget — Acquisition/Rehab

Del Norte’s provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget

This change does not impact the current anticipated number of total outcomes

Changes to Action Plan Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member’s inventory.

Location Description:

These financing mechanisms will be offered in the following specially sub-targeted geographic areas comprised of the following census tracts in the West Denver: 0009.02; 0009.03; 0009.04; 0009.05; 0010.00; 0045.01; 0045.02; 0046.01 and 0046.02.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 2/0 | 2/0 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 2/0 | 2/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 33-320 DelNorte Demo LMMI

Activity Title: DelNorte Demo LMMI

Activity Category:

Clearance and Demolition

Project Number:

320

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$300,000.00 |
| Total Budget | \$0.00 | \$300,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

DEW will demolish only as a last-resort for mitigating the effects of foreclosures and vacancies blighting neighborhoods. Demolition and rebuilding new construction on these sites at a higher density looks to be the best option in order to stabilize and improve values in West Denver, forestalling value depreciation pressures on nearby properties.

Action Plan Change Feb 2013

Del Norte has decided not to pursue demolition activity due to achieving superior results with Activity B and E. Del Norte will move funds in this activity to other activities in order to capitalize on current results.

Location Description:

Greater Denver Area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 33-330 DelNorte Land Banking LMMI

Activity Title: DelNorte Land Banking LMMI

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,250,000.00 |
| Total Budget | \$0.00 | \$2,250,000.00 |
| Total Obligated | \$0.00 | \$1,218,876.63 |
| Total Funds Drawdown | \$0.00 | \$1,218,876.63 |
| Program Funds Drawdown | \$0.00 | \$468,876.63 |
| Program Income Drawdown | \$0.00 | \$750,000.00 |
| Program Income Received | \$434,012.10 | \$434,012.10 |
| Total Funds Expended | \$0.00 | \$1,218,876.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Del Norte will contract with the Urban Land Conservancy (ULC) to do land banking. ULC acquires and preserves real estate assets in urban areas to benefit and strengthen multi-generational communities. DEW anticipates land banking 45 NSP eligible. The likely target for land banking: a vacant mobile home community in the Westwood neighborhood that is qualified as a "derelict property" by the City.

Action Plan change Feb 2012 of Denver

Del Norte has obtained 84 units to landbank to rehab at a later date

Location Description:

Greater Denver Area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 3/84 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 12/84 |
| # of Singlefamily Units | 0 | 0/84 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 33-340 DelNorte Redev LH25

Activity Title: DelNorte Redev LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,659,244.00 |
| Total Budget | \$0.00 | \$1,659,244.00 |
| Total Obligated | \$0.00 | \$1,110,570.12 |
| Total Funds Drawdown | \$0.00 | \$1,110,570.12 |
| Program Funds Drawdown | \$0.00 | \$1,106,425.35 |
| Program Income Drawdown | \$0.00 | \$4,144.77 |
| Program Income Received | \$0.00 | \$387.00 |
| Total Funds Expended | \$0.00 | \$2,003,507.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

DEW expects to redevelop vacant and blighted properties that have been demolished in Southwest Denver. Homes there are generally less than 800 square feet but are located on very large lots. The plan is to take the 15 demolished sites and rebuild at a higher density for a total of at least 30 units for sale or lease/purchase. This would include 15 duplexes, 10 triplexes or a multifamily development.

Location Description:

Greater Denver Area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |



#Units exceeding Energy Star

0

0/1

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/34 |
| # of Singlefamily Units | 0 | 0/34 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/34 | 0/0 | 0/34 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/34 | 0/0 | 0/34 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 33-361 DelNorte Rehab SF LH25

Activity Title: DelNorte Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,420,000.00 |
| Total Budget | \$0.00 | \$3,420,000.00 |
| Total Obligated | \$43,347.83 | \$2,504,597.99 |
| Total Funds Drawdown | \$43,347.83 | \$2,504,597.99 |
| Program Funds Drawdown | \$43,347.83 | \$1,979,635.60 |
| Program Income Drawdown | \$0.00 | \$524,962.39 |
| Program Income Received | \$2,159.32 | \$1,621,187.50 |
| Total Funds Expended | \$43,347.83 | \$2,504,597.99 |
| Del Norte Neighborhood Development Corporation | \$43,347.83 | \$2,504,597.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Del Norte will target the Denver Colorado area. Members of the DEW believe the most effective use of NSP2 funds will be to focus in critical areas where dollars invested will spur additional private development or stabilize marginal blocks including projects that serve as neighborhood catalyst opportunities that border highly impacted areas.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

Location Description:

Greater Denver Colorado Area

Activity Progress Narrative:

Del Norte has acquired and rehabbed 47 properties and sold 43 to qualified buyers

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 13/0 |



| | | |
|-------------------------------------|---|-------|
| #Energy Star Replacement Windows | 5 | 32/1 |
| #Additional Attic/Roof Insulation | 0 | 5/1 |
| #Efficient AC added/replaced | 0 | 2/1 |
| #Replaced thermostats | 1 | 6/1 |
| #Replaced hot water heaters | 1 | 7/1 |
| #Light Fixtures (indoors) replaced | 7 | 126/1 |
| #Light fixtures (outdoors) replaced | 2 | 19/1 |
| #Refrigerators replaced | 1 | 12/1 |
| #Clothes washers replaced | 0 | 6/1 |
| #Dishwashers replaced | 0 | 9/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 2 | 24/1 |
| #Low flow showerheads | 2 | 9/1 |
| #Units with bus/rail access | 1 | 3/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Units ζ other green | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 0 | 1/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 14/8 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 1 | 14/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 14/8 | 0/0 | 14/8 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 14/8 | 0/0 | 14/8 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------|--------|--------|----------|--------|-------------------|
| 260 South Zuni | Denver | | Colorado | 80219- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 33-361 DelNorte Rehab SF LMMI

Activity Title: DelNorte Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,221,000.00 |
| Total Budget | \$2,000,000.00 | \$8,221,000.00 |
| Total Obligated | \$174,713.28 | \$5,554,547.89 |
| Total Funds Drawdown | \$174,713.28 | \$5,554,547.89 |
| Program Funds Drawdown | \$54,477.69 | \$3,563,327.90 |
| Program Income Drawdown | \$120,235.59 | \$1,991,219.99 |
| Program Income Received | \$668,971.41 | \$3,743,494.55 |
| Total Funds Expended | \$174,713.28 | \$5,596,744.24 |
| Del Norte Neighborhood Development Corporation | \$174,713.28 | \$5,596,744.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Del Norte will target the Denver Colorado area.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages (discussed above) plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

Location Description:

Greater Denver Colorado Area

Activity Progress Narrative:

Del Norte has acquired and rehabbed 47 properties and sold 43 to qualified buyers

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 3 | 33/38 |



| | | |
|-------------------------------------|----|-------|
| #Energy Star Replacement Windows | 4 | 102/1 |
| #Additional Attic/Roof Insulation | 1 | 10/1 |
| #Efficient AC added/replaced | 1 | 7/1 |
| #Replaced thermostats | 1 | 10/1 |
| #Replaced hot water heaters | 0 | 12/1 |
| #Light Fixtures (indoors) replaced | 24 | 127/1 |
| #Light fixtures (outdoors) replaced | 5 | 34/1 |
| #Refrigerators replaced | 3 | 26/1 |
| #Clothes washers replaced | 0 | 11/1 |
| #Dishwashers replaced | 3 | 27/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 3 | 43/1 |
| #Low flow showerheads | 2 | 14/1 |
| #Units with bus/rail access | 0 | 5/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Units ζ other green | 1 | 4/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 3 | 33/38 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 3 | 33/38 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 3 | 3 | 0/0 | 18/38 | 33/38 | 54.55 |
| # Owner Households | 0 | 3 | 3 | 0/0 | 18/38 | 33/38 | 54.55 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-----------------------|--------|--------|----------|--------|-------------------|
| 12931 East 46th Ave | Denver | | Colorado | 80239- | Not Validated / N |
| 1315 S. Irving Street | Denver | | Colorado | 80219- | Not Validated / N |
| 178 Meade Street | Denver | | Colorado | 80219- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 33-380 Del Norte MF LH25

Activity Title: Del Norte Rehab MF LH25

Activity Category:

Acquisition - general

Project Number:

380

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,040,000.00 |
| Total Budget | \$1,400,000.00 | \$4,040,000.00 |
| Total Obligated | \$1,575,161.48 | \$3,245,978.21 |
| Total Funds Drawdown | \$1,575,161.48 | \$3,245,978.21 |
| Program Funds Drawdown | \$1,575,161.48 | \$3,217,160.14 |
| Program Income Drawdown | \$0.00 | \$28,818.07 |
| Program Income Received | \$0.00 | \$85,571.48 |
| Total Funds Expended | \$1,575,161.48 | \$3,245,978.21 |
| Chicanos Por La Causa, Inc. | \$1,575,161.48 | \$3,245,978.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community hold them for rent. At a minimum 56% of the units will be held for rental to households earning 50% or less AML.

Location Description:

Denver, CO

Activity Progress Narrative:

Del Nortes has acquired a 48 Unit Multi-Family Rental Property 1700 Kendall in development. Under construction and Leasing and Project known as "Pecos": Del Norte and NEW have closed on the 288 unit mf project

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 14 | 17/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 14 | 22/1 |
| # of Multifamily Units | 14 | 22/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 14 | 14 | 8/0 | 14/0 | 22/27 | 100.00 |
| # Renter Households | 0 | 14 | 14 | 8/0 | 14/0 | 22/27 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-------------------------------------|----------|--------|----------|--------|-------------------|
| 1700 Kendall Street Unit # 1790-103 | Lakewood | | Colorado | 80214- | Not Validated / N |
| 1700 Kendall Street Unit # 1760-302 | Lakewood | | Colorado | 80214- | Not Validated / N |
| 1700 Kendall Street Unit # 1760-304 | Lakewood | | Colorado | 80214- | Not Validated / N |
| 1700 Kendall Street Unit # 1790-203 | Lakewood | | Colorado | 80214- | Not Validated / N |
| 1700 Kendall Street Unit # 1790-204 | Lakewood | | Colorado | 80214- | Not Validated / N |
| 1700 Kendall Street Unit # 1760-201 | Lakewood | | Colorado | 80214- | Not Validated / N |
| 1700 Kendall Street Unit # 1760-204 | Lakewood | | Colorado | 80214- | Not Validated / N |
| 1700 Kendall Street Unit # 1790-201 | Lakewood | | Colorado | 80214- | Not Validated / N |
| 1700 Kendall Street Unit # 1790-202 | Lakewood | | Colorado | 80214- | Not Validated / N |
| 1700 Kendall Street Unit # 1790-302 | Lakewood | | Colorado | 80214- | Not Validated / N |
| 1700 Kendall Street Unit # 1790-303 | Lakewood | | Colorado | 80214- | Not Validated / N |
| 1700 Kendall Street Unit # 1760-104 | Lakewood | | Colorado | 80214- | Not Validated / N |
| 1700 Kendall Street Unit # 1790-104 | Lakewood | | Colorado | 80214- | Not Validated / N |
| 1700 Kendall Street Unit # 1790-301 | Lakewood | | Colorado | 80214- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 33-380 Del Norte Rehab MF LMMI

Activity Title: Del Norte Rehab MF LMMI

Activity Category:

Acquisition - general

Project Number:

380

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,560,000.00 |
| Total Budget | \$700,000.00 | \$3,560,000.00 |
| Total Obligated | \$525,053.83 | \$2,831,970.88 |
| Total Funds Drawdown | \$525,053.83 | \$2,831,970.88 |
| Program Funds Drawdown | \$525,053.83 | \$1,950,924.49 |
| Program Income Drawdown | \$0.00 | \$881,046.39 |
| Program Income Received | \$393,600.00 | \$475,394.73 |
| Total Funds Expended | \$525,053.83 | \$2,831,970.88 |
| Chicanos Por La Causa, Inc. | \$525,053.83 | \$2,831,970.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community hold them for rent. At a minimum 44% of the units will be held for rental to households earning above 50% AMI.

CHANGES TO ACTION PLAN

December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property

Decreased \$500,000.00 Activity A budget&ndash Financing Mechanisms

Increased \$500,000.00 Activity B MF LMMI budget &ndash Acquisition/Rehab

Del Norte&rsquo provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget

This change does not impact the current anticipated number of total outcomes

Action Plan changes Feb 2013

Del Norte has acquired 3 MF properties and is completing due diligence on another MF property

Location Description:

Denver, CO

Activity Progress Narrative:

Del Norte has acquired a 48 Unit Multi-Family Rental Property 1700 Kendall in development. Under construction and Leasing and Project known as &ldquoPecos&rdquo: Del Norte and NEW have closed on the 288 unit mf project



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 1 | | 2/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 1 | | 2/1 | |
| # of Multifamily Units | 1 | | 2/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 0/0 | 2/29 | 2/29 | 100.00 |
| # Renter Households | 0 | 1 | 1 | 0/0 | 2/29 | 2/29 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-----------------------------------|----------|--------|----------|--------|-------------------|
| 1700 Kendall Street Unit 1790-101 | Lakewood | | Colorado | 80214- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 34-300 CDCB Admin

Activity Title: CDCB Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$458,584.00 |
| Total Budget | \$0.00 | \$458,584.00 |
| Total Obligated | \$43,855.67 | \$252,053.86 |
| Total Funds Drawdown | \$43,855.67 | \$252,053.86 |
| Program Funds Drawdown | \$9,419.65 | \$98,226.07 |
| Program Income Drawdown | \$34,436.02 | \$153,827.79 |
| Program Income Received | \$0.00 | \$9,251.36 |
| Total Funds Expended | \$43,855.67 | \$252,053.86 |
| Community Development Corporation of Brownsville | \$43,855.67 | \$252,053.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration and Oversight of NS2 eligible activities

Location Description:

Brownsville area deployment of NSP2 funds
CDCB has found it increasingly challenging to acquire single family homes in their approved census tracts. However, they have a number of single family lots that are available to redevelop into single family homes. Thus, CDCB will attain their 44 units of homeownership by creating 30 housing opportunities through redevelopment activities. CDCB will create 44 financing mechanisms through the carryback of notes (ie.. mortgages) for their 14 units of single family resale and for their 30 units of single family resale under redevelopment.

Activity Progress Narrative:

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures such as SF rental policies, Monitoring and reporting after closeout to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 34-340 CDCB Redevelopment LH25 REV

Activity Title: CDCB Redevelopment SF LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,015,774.00 |
| Total Budget | \$0.00 | \$4,015,774.00 |
| Total Obligated | \$245,791.55 | \$2,626,490.36 |
| Total Funds Drawdown | \$245,791.55 | \$2,626,490.36 |
| Program Funds Drawdown | \$106,574.17 | \$1,141,319.69 |
| Program Income Drawdown | \$139,217.38 | \$1,485,170.67 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$245,791.55 | \$2,626,490.36 |
| Chicanos Por La Causa, Inc. | \$245,791.55 | \$2,626,490.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CDCB will attain their 44 units of homeownership by creating 30 housing opportunities through redevelopment activities. CDCB will purchase vacant property for redevelopment

Location Description:

Brownsville Texas area

Activity Progress Narrative:

CDCB has awarded bids to contractors for all of the Redevelopment Project. 28 of the 30 Redevelopment Properties are complete, 2 homes are weeks away from completion and available for purchase to our clients

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |



| | | |
|------------------------------|---|-----|
| #Units ζ other green | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/30 |
| # of Singlefamily Units | 0 | 0/30 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/30 | 0/0 | 0/30 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/30 | 0/0 | 0/30 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 34-361 CDCB Rehab SF LH25

Activity Title: CDCB Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Development Corporation of Brownsville

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,125,000.00 |
| Total Budget | \$0.00 | \$2,125,000.00 |
| Total Obligated | \$12,472.40 | \$1,375,583.36 |
| Total Funds Drawdown | \$12,472.40 | \$1,375,583.36 |
| Program Funds Drawdown | \$0.00 | \$1,120,632.77 |
| Program Income Drawdown | \$12,472.40 | \$254,950.59 |
| Program Income Received | \$13,940.96 | \$25,062.55 |
| Total Funds Expended | \$12,472.40 | \$1,375,583.36 |
| Community Development Corporation of Brownsville | \$12,472.40 | \$1,375,583.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CDCB will acquire 14 abandoned or foreclosed homes at a significant discount through a partnership with The National Community Stabilization Trust. The average anticipated price of acquisition will just under \$38, 000. CDCB will provide down payment assistance to the 44 homes acquired in this activity and Redevelopment Activity. CDCB will inspect each acquired unit developing a scope of work. That work write will be used to solicit bids to complete the rehabilitation work. CDCB's construction manager will oversee the rehabilitation making certain that the property is completely up to codes. Rehab costs will be approximately \$55,000.

Location Description:

Brownsville Texas area

Activity Progress Narrative:

To date CDCB has Purchased & Rehabbed 19 homes

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 12/14 |
| #Energy Star Replacement Windows | 0 | 1/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |



| | | |
|-------------------------------------|---|------|
| #High efficiency heating plants | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 1/1 |
| #Light Fixtures (indoors) replaced | 0 | 24/1 |
| #Light fixtures (outdoors) replaced | 0 | 4/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Units \geq other green | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 0 | 1/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 11/14 |
| # of Singlefamily Units | 0 | 11/14 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 12/14 | 0/0 | 12/14 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 12/14 | 0/0 | 12/14 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 41-300 TRP Admin

Activity Title: TRP Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

The Resurrection Project

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,467,581.00 |
| Total Budget | \$0.00 | \$1,467,581.00 |
| Total Obligated | \$96,653.29 | \$922,122.87 |
| Total Funds Drawdown | \$96,653.29 | \$922,122.87 |
| Program Funds Drawdown | \$0.00 | \$602,776.53 |
| Program Income Drawdown | \$96,653.29 | \$319,346.34 |
| Program Income Received | \$2,147.26 | \$2,147.26 |
| Total Funds Expended | \$96,653.29 | \$922,122.87 |
| The Resurrection Project | \$96,653.29 | \$922,122.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration and Oversight of NSP2 eligible activities

Location Description:

Chicago area deployment of NSP2 funds

TRP has experienced two market dynamics that have made it very challenging to produce 70 single family homeownership units. First the number of foreclosed properties have dwindled in their specific census tracts; second, the units that have appeared on the market are typically very low priced assets that require extensive rehab. TDC is therefore significantly higher than first anticipated. In order to adjust to this market dynamic, TRP has introduced demolition, landbanking and redevelopment to their plan as there are opportunities to perform these activities; and therefore provide the level of impact that TRP expects to have in their communities. TRP now expects to deliver 50 single family homeownership units. However, TRP now anticipates producing 25, 20 and 5 units of production in demolition, landbanking and redevelopment activities, respectively.

Activity Progress Narrative:

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures such as SF rental policies, Monitoring and reporting after closeout to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 41-320 TRP Demolition

Activity Title: 41-320 TRP Demolition

Activity Category:

Clearance and Demolition

Project Number:

320

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,500,000.00 |
| Total Budget | \$0.00 | \$1,500,000.00 |
| Total Obligated | \$15,381.64 | \$525,706.70 |
| Total Funds Drawdown | \$15,381.64 | \$525,706.70 |
| Program Funds Drawdown | \$15,381.64 | \$169,540.20 |
| Program Income Drawdown | \$0.00 | \$356,166.50 |
| Program Income Received | \$0.00 | \$36,965.00 |
| Total Funds Expended | \$15,381.64 | \$525,667.70 |
| Chicanos Por La Causa, Inc. | \$15,381.64 | \$525,667.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

TRP will demolish buildings in current census tract to create new structures in the community.

Action Plan change Feb 2013

TRP will demolish buildings to create new rental or homeownership opportunities for low income families in the Greater Chicago area. TRP is reducing their anticipated goal of 25 to 10 due to market conditions.

Location Description:

Greater Chicago area

Activity Progress Narrative:

TRP has acquired 10 landbank properties

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 17/10 |

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|-------------------------------------------|
| Total | Total |



| | | |
|-------------------------|---|-------|
| # of Housing Units | 0 | 17/10 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 17/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 41-330 TRP Landbank

Activity Title: 41-330 TRP Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,500,000.00 |
| Total Budget | \$0.00 | \$1,500,000.00 |
| Total Obligated | \$0.00 | \$17,399.61 |
| Total Funds Drawdown | \$0.00 | \$17,399.61 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$17,399.61 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$17,399.61 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

TRP will landbank vacant lots, that will be demolished to develop new construction of 20 single family units.

Action Plan Change Feb 2013

TRP has 10 landbank properties which will be equivalent to 10 units

Location Description:

Greater Chicago area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/10 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 1/10 |



| | | |
|-------------------------|---|------|
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 1/10 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 41-340 TRP Redevelopment LH25 REV

Activity Title: TRP Redevelopment SF LH25 REV

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,750,000.00 |
| Total Budget | \$0.00 | \$1,750,000.00 |
| Total Obligated | \$90,940.77 | \$733,826.22 |
| Total Funds Drawdown | \$90,940.77 | \$733,826.22 |
| Program Funds Drawdown | \$0.00 | \$171,491.08 |
| Program Income Drawdown | \$90,940.77 | \$562,335.14 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$90,940.77 | \$733,826.22 |
| Chicanos Por La Causa, Inc. | \$90,940.77 | \$733,826.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

TRP has introduced demolition, landbanking and redevelopment to their plan as there are opportunities to perform these activities; and therefore provide the level of impact that TRP expects to have in their communities. TRP will develop 12 units within this activity from the addition of adding activities to their action plan

Location Description:

Greater Chicago area

Activity Progress Narrative:

TRP is in the process of acquiring multi family unit buildings that will provide affordable rental housing to families.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/12 |
| # of Singlefamily Units | 0 | 0/12 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/12 | 0/0 | 0/12 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/6 | 0/0 | 0/6 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/6 | 0/0 | 0/6 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 41-361 TRP Rehab SF LH25

Activity Title: TRP Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

The Resurrection Project

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,550,993.00 |
| Total Budget | \$2,100,000.00 | \$9,550,993.00 |
| Total Obligated | \$1,063,589.70 | \$7,424,747.15 |
| Total Funds Drawdown | \$1,063,589.70 | \$7,424,747.15 |
| Program Funds Drawdown | \$989,435.87 | \$5,401,567.13 |
| Program Income Drawdown | \$74,153.83 | \$2,023,180.02 |
| Program Income Received | \$3,183.45 | \$437,294.06 |
| Total Funds Expended | \$1,063,589.70 | \$7,424,747.15 |
| The Resurrection Project | \$1,063,589.70 | \$7,424,747.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 39 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

Location Description:

Greater Chicago Area

Activity Progress Narrative:

TRP has acquired 30 properties to date

· Sale Properties &ndash 15 properties equivalent to 15 units
Rental Properties &ndash 15 Properties equivalent to 49 units for rent

- 7 properties (10 units) have been completed that are slated to be for sale
- 2 properties (7 units) have been completed for rental.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|-------------------------------------|---|------|
| # of Properties | 0 | 1/39 |
| #Energy Star Replacement Windows | 0 | 34/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 2/1 |
| #Replaced hot water heaters | 0 | 2/1 |
| #Light Fixtures (indoors) replaced | 0 | 15/1 |
| #Light fixtures (outdoors) replaced | 0 | 2/1 |
| #Refrigerators replaced | 0 | 2/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 2/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Units & other green | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/39 |
| # of Singlefamily Units | 0 | 1/39 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/39 | 0/0 | 1/39 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/38 | 0/0 | 0/38 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 41-361 TRP Rehab SF LMMI

Activity Title: 41-361 TRP Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,450,993.00 |
| Total Budget | \$0.00 | \$7,450,993.00 |
| Total Obligated | \$881,037.54 | \$4,030,699.68 |
| Total Funds Drawdown | \$881,037.54 | \$4,030,699.68 |
| Program Funds Drawdown | \$459,446.79 | \$2,165,064.55 |
| Program Income Drawdown | \$421,590.75 | \$1,865,635.13 |
| Program Income Received | \$15,006.29 | \$22,403.69 |
| Total Funds Expended | \$881,037.54 | \$4,030,699.68 |
| Chicanos Por La Causa, Inc. | \$881,037.54 | \$4,030,699.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 14 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

In addition TRP will provide Soft Second Financing to 50 additional households

Location Description:

Greater Chicago area

Activity Progress Narrative:

TRP has acquired 30 properties to date

· Sale Properties &ndash 15 properties equivalent to 15 units
Rental Properties &ndash 15 Properties equivalent to 49 units for rent

- 7 properties (10 units) have been completed that are slated to be for sale
- 2 properties (7 units) have been completed for rental.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/14 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 12/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 1/1 |
| #Clothes washers replaced | 0 | 1/1 |
| #Dishwashers replaced | 0 | 1/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 2/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Units & other green | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/14 |
| # of Singlefamily Units | 0 | 1/14 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/14 | 1/14 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/14 | 1/14 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 51-300 TDS Admin

Activity Title: TDS Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Tierra del Sol Housing Corporation

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$671,014.00 |
| Total Budget | \$0.00 | \$671,014.00 |
| Total Obligated | \$54,774.42 | \$518,119.84 |
| Total Funds Drawdown | \$54,774.42 | \$518,119.84 |
| Program Funds Drawdown | \$42,091.79 | \$407,695.31 |
| Program Income Drawdown | \$12,682.63 | \$110,424.53 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$54,774.42 | \$518,119.83 |
| Tierra del Sol Housing Corporation | \$54,774.42 | \$518,119.83 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration and Oversight of NSP2 eligible activities in New Mexico and Texas

Location Description:

Las Cruces and El Paso area deployment of NSP2 funds
TDS has revised their plan to clearly identify that of the 47 homes they anticipate producing, 17 will be earmarked for LH25. Additionally, 7 of these 47 units are earmarked as Single Family Rentals.

Activity Progress Narrative:

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures such as SF rental policies, Monitoring and reporting after closeout to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 51-330 TDS Land Banking LMMI

Activity Title: 51-330 TDS Land Banking LMMI

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$300,000.00 |
| Total Budget | \$300,000.00 | \$300,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|--------|
| # of Persons | 0 | 1 | 1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51-340 TDS Redevelopment LH25

Activity Title: 51-340 TDS Redevelopment LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

07/04/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Tierra del Sol Housing Corporation

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,000.02 |
| Total Budget | \$0.00 | \$250,000.02 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

TDS is reallocating minimal funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on 40 vacant lots which will increase the agency's production goals

Location Description:

Las Cruces New Mexico and El Paso Texas areas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/9 |
| # of Singlefamily Units | 0 | 0/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/9 | 0/0 | 0/9 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/9 | 0/0 | 0/9 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 51-340 TDS Redevelopment LMMI

Activity Title: 51-340 TDS Redevelopment LMMI

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

07/04/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Tierra del Sol Housing Corporation

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$749,999.98 |
| Total Budget | \$0.00 | \$749,999.98 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

TDS is reallocating minimal funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on 40 vacant lots which will increase the agency's production goals

Location Description:

Las Cruces, New Mexico and El Paso Texas areas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/26 |
| # of Singlefamily Units | 0 | 0/26 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/26 | 0/26 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/26 | 0/26 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 51-361 TDS Rehab LH25 REV

Activity Title: TDS Rehab SF LH25 REV

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,196,341.00 |
| Total Budget | (\$50,000.00) | \$3,196,341.00 |
| Total Obligated | \$276,179.86 | \$1,578,775.21 |
| Total Funds Drawdown | \$276,179.86 | \$1,578,775.21 |
| Program Funds Drawdown | \$32,224.24 | \$572,938.14 |
| Program Income Drawdown | \$243,955.62 | \$1,005,837.07 |
| Program Income Received | \$0.00 | \$71,995.20 |
| Total Funds Expended | \$276,179.86 | \$1,578,775.21 |
| Chicanos Por La Causa, Inc. | \$276,179.86 | \$1,578,775.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

TDS proposes to acquire and rehabilitate 14 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. These units will be set aside for families whose income are below 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites.

Location Description:

areas in Las Cruces New Mexico and El Paso Texas

Activity Progress Narrative:

TDS has acquired a total of 51 homes and sold 34 homes

Tierra del Sol Housing Corporation is continuously in the process of rehabilitating homes in El Paso and Las Cruces. Tierra del Sol continues to work with El Paso CUSO to find qualified buyers for homes.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 8/14 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |



| | | |
|-------------------------------------|---|------|
| #Efficient AC added/replaced | 0 | 6/1 |
| #Replaced thermostats | 0 | 1/1 |
| #Replaced hot water heaters | 0 | 8/1 |
| #Light Fixtures (indoors) replaced | 0 | 12/1 |
| #Light fixtures (outdoors) replaced | 0 | 2/1 |
| #Refrigerators replaced | 0 | 8/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 8/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 16/1 |
| #Low flow showerheads | 0 | 16/1 |
| #Units with bus/rail access | 0 | 5/1 |
| #Units exceeding Energy Star | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 8/14 |
| # of Singlefamily Units | 0 | 8/14 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 8/14 | 0/0 | 8/14 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 8/14 | 0/0 | 8/14 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 51-361 TDS Rehab SF LMMI

Activity Title: TDS Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Tierra del Sol Housing Corporation

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,689,021.00 |
| Total Budget | (\$50,000.00) | \$6,689,021.00 |
| Total Obligated | \$23,877.63 | \$4,471,950.33 |
| Total Funds Drawdown | \$23,877.63 | \$4,471,950.33 |
| Program Funds Drawdown | \$0.00 | \$3,608,888.04 |
| Program Income Drawdown | \$23,877.63 | \$863,062.29 |
| Program Income Received | \$168,087.50 | \$2,743,854.55 |
| Total Funds Expended | \$23,877.63 | \$4,471,950.33 |
| Tierra del Sol Housing Corporation | \$23,877.63 | \$4,471,950.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

TDS proposes to acquire and rehabilitate 30 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. TDS will make 7 of these homes rental units for families whose income is above 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites. Also included is the cost to counsel prospective homebuyers. TDS will obtain bids from contractors for rehab work in according to NSP II required standards and specifications reflecting the intent to acquire houses in the target area which will require significant improvements. Anticipated rehab costs will not exceed \$40,000.

Location Description:

areas in Las Cruces New Mexico and El Paso Texas

Activity Progress Narrative:

TDS has acquired a total of 51 homes and sold 34 homes

Tierra del Sol Housing Corporation is continuously in the process of rehabilitating homes in El Paso and Las Cruces. Tierra del Sol continues to work with El Paso CUSO to find qualified buyers for homes.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|-------------------------------------|---|-------|
| # of Properties | 0 | 18/43 |
| #Energy Star Replacement Windows | 0 | 4/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 9/1 |
| #Replaced thermostats | 0 | 1/1 |
| #Replaced hot water heaters | 0 | 13/1 |
| #Light Fixtures (indoors) replaced | 0 | 66/1 |
| #Light fixtures (outdoors) replaced | 0 | 20/1 |
| #Refrigerators replaced | 0 | 18/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 17/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 37/1 |
| #Low flow showerheads | 0 | 37/1 |
| #Units with bus/rail access | 0 | 7/1 |
| #Units exceeding Energy Star | 0 | 8/1 |
| #Units & other green | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 18/43 |
| # of Singlefamily Units | 0 | 18/43 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 3/0 | 10/43 | 18/43 | 72.22 |
| # Owner Households | 0 | 0 | 0 | 3/0 | 10/43 | 18/43 | 72.22 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 52-300 YES Admin

Activity Title: YES Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

YES Housing, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$340,869.00 |
| Total Budget | \$70,000.00 | \$340,869.00 |
| Total Obligated | \$9,204.60 | \$218,199.15 |
| Total Funds Drawdown | \$9,204.60 | \$218,199.15 |
| Program Funds Drawdown | \$6,482.63 | \$147,786.27 |
| Program Income Drawdown | \$2,721.97 | \$70,412.88 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,204.60 | \$218,199.15 |
| YES Housing, Inc. | \$9,204.60 | \$218,199.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration and Oversight of NSP2 eligible activities in New Mexico

Location Description:

Albuquerque area deployment of NSP2 funds

YES revised their plan to clarify their LH25 production. YES will produce 10 units of single family. However, 3 units will be earmarked for LH25. YES will also produce 10 units of soft second financing mechanisms under activity B.

Activity Progress Narrative:

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures such as SF rental policies, Monitoring and reporting after closeout to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 52-361 YES Rehab LMMI REV

Activity Title: YES Rehab SF LMMI REV

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,538,997.00 |
| Total Budget | \$0.00 | \$2,538,997.00 |
| Total Obligated | \$102,014.12 | \$1,799,127.05 |
| Total Funds Drawdown | \$102,014.12 | \$1,799,127.05 |
| Program Funds Drawdown | \$0.00 | \$980,257.78 |
| Program Income Drawdown | \$102,014.12 | \$818,869.27 |
| Program Income Received | \$39,800.52 | \$358,034.37 |
| Total Funds Expended | \$102,014.12 | \$1,799,127.05 |
| Chicanos Por La Causa, Inc. | \$102,014.12 | \$1,799,127.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES's primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

Location Description:

Albuquerque New Mexico area

Activity Progress Narrative:

Continuing to use program income to purchase and rehab single family homes
Have acquired and sold 16 properties have exceeded both expenditure and acquisition goals.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 8/10 |



| | | |
|-------------------------------------|---|-------|
| #Energy Star Replacement Windows | 0 | 6/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 9/1 |
| #Replaced thermostats | 0 | 9/1 |
| #Replaced hot water heaters | 0 | 7/1 |
| #Light Fixtures (indoors) replaced | 0 | 148/1 |
| #Light fixtures (outdoors) replaced | 0 | 40/1 |
| #Refrigerators replaced | 0 | 8/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 4/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 7/1 |
| #Low flow showerheads | 0 | 16/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 2/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 8/10 |
| # of Singlefamily Units | 0 | 8/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 6/10 | 8/10 | 75.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 6/10 | 8/10 | 75.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 52-361 YES Rehab SF LH25

Activity Title: YES REhab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

YES Housing, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,588,142.00

Total Budget

\$0.00

\$1,588,142.00

Total Obligated

\$111,969.66

\$1,140,145.41

Total Funds Drawdown

\$111,969.66

\$1,140,145.41

Program Funds Drawdown

\$0.00

\$809,825.35

Program Income Drawdown

\$111,969.66

\$330,320.06

Program Income Received

\$0.00

\$827,025.66

Total Funds Expended

\$111,969.66

\$1,140,145.41

YES Housing, Inc.

\$111,969.66

\$1,140,145.41

Match Contributed

\$0.00

\$0.00

Activity Description:

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES's primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

Location Description:

Albuquerque NM Area

Activity Progress Narrative:

Continuing to use program income to purchase and rehab single family homes
Have acquired and sold 16 properties have exceeded both expenditure and acquisition goals.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 1 | 5/6 |



| | | |
|-------------------------------------|----|------|
| #Energy Star Replacement Windows | 2 | 14/1 |
| #Additional Attic/Roof Insulation | 0 | 1/1 |
| #Efficient AC added/replaced | 1 | 4/1 |
| #Replaced thermostats | 1 | 5/1 |
| #Replaced hot water heaters | 1 | 4/1 |
| #Light Fixtures (indoors) replaced | 12 | 69/1 |
| #Light fixtures (outdoors) replaced | 0 | 8/1 |
| #Refrigerators replaced | 1 | 5/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 2/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 2 | 4/1 |
| #Low flow showerheads | 2 | 8/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 1/1 |
| #Sites re-used | 0 | 0/1 |
| #Units & other green | 1 | 3/1 |
| # ELI Households (0-30% AMI) | 1 | 1/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 5/6 |
| # of Singlefamily Units | 1 | 5/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 5/6 | 0/0 | 5/6 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 5/6 | 0/0 | 5/6 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|--------------------------|-------------|--------|------------|--------|-------------------|
| 8415 Vista Clara Road SW | Albuquerque | | New Mexico | 87121- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 61-300 Norris Admin

Activity Title: Norris Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norris Square Civic Association

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$899,483.00 |
| Total Budget | \$0.00 | \$899,483.00 |
| Total Obligated | \$98,989.20 | \$416,806.05 |
| Total Funds Drawdown | \$98,989.20 | \$416,806.05 |
| Program Funds Drawdown | \$34,281.49 | \$309,765.12 |
| Program Income Drawdown | \$64,707.71 | \$107,040.93 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$98,989.20 | \$416,806.05 |
| Norris Square Civic Association | \$98,989.20 | \$416,806.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration and oversight of NSP2 eligible activities in Pennsylvania

Location Description:

Philadelphia area deployment of NSP2 funds

NS revised their plan in order to clarify several production numbers in their original proposed plan. NS originally included an additional 15 production units as they counted rehab as a unit of production. The revised plan clarifies their true production level and their demolition production. NS will demolish two large structures (a church and a convent) and produce 15 redevelopment units. These 15 units are anticipated to be co-op units. NS will produce an additional 10 units under redevelopment. These will be scattered site single family units (5 of which will be LH25). Additionally, NS has found it very challenging to find affordable single family units in their census tracts. Therefore, their current plan reduces the number of single family production from 15 to 5 and all 5 units will be designated as rental units. NS will provide soft second financing (under Activity E) for the 10 redeveloped scattered sites.

Activity Progress Narrative:

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures such as SF rental policies, Monitoring and reporting after closeout to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 61-320 Norris Demo LMMI

Activity Title: Norris Demo LMMI

Activity Category:

Clearance and Demolition

Project Number:

320

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Norris Square Civic Association

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$991,555.00 |
| Total Budget | \$0.00 | \$991,555.00 |
| Total Obligated | \$0.00 | \$406,016.70 |
| Total Funds Drawdown | \$0.00 | \$406,016.70 |
| Program Funds Drawdown | \$0.00 | \$222,684.00 |
| Program Income Drawdown | \$0.00 | \$183,332.70 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$406,016.70 |
| Norris Square Civic Association | \$0.00 | \$406,016.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

NSCA will acquire and demolish a church and convent. This will produce 25 units of affordable housing for qualified families/individuals.

Location Description:

North Philadelphia area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61-340 Norris Redev LH25

Activity Title: Norris Redev LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

340

Project Title:

Redevelop

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Norris Square Civic Association

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,951,779.00 |
| Total Budget | (\$1,000,000.00) | \$4,951,779.00 |
| Total Obligated | \$840,344.84 | \$2,922,768.00 |
| Total Funds Drawdown | \$840,344.84 | \$2,922,768.00 |
| Program Funds Drawdown | \$768,846.72 | \$1,978,309.85 |
| Program Income Drawdown | \$71,498.12 | \$944,458.15 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$840,344.84 | \$2,922,768.00 |
| Norris Square Civic Association | \$840,344.84 | \$2,922,768.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which twelve units will be set aside for LH25 families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

Location Description:

North Philadelphia Area

Activity Progress Narrative:

This development is underway; the construction is anticipated to be completed by April 2013.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/14 |



| | | |
|-------------------------------------|---|-----|
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Units \geq other green | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/14 |
| # of Singlefamily Units | 0 | 0/14 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/14 | 0/0 | 0/14 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/14 | 0/0 | 0/14 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 61-340 Norris Redev LMMI

Activity Title: Norris Redev LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

340

Project Title:

Redevelop

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Norris Square Civic Association

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$4,701,287.00

Total Budget

(\$400,000.00)

\$4,701,287.00

Total Obligated

\$1,200,195.93

\$2,917,233.58

Total Funds Drawdown

\$1,200,195.93

\$2,917,233.58

Program Funds Drawdown

\$1,034,100.27

\$2,470,618.98

Program Income Drawdown

\$166,095.66

\$446,614.60

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,200,195.93

\$2,917,233.58

Norris Square Civic Association

\$1,200,195.93

\$2,917,233.58

Match Contributed

\$0.00

\$0.00

Activity Description:

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which thirteen units will be set aside for LMMI families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

Location Description:

North Philadelphia Area

Activity Progress Narrative:

This development is underway; the construction is anticipated to be completed by April 2013.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/16 |



| | | |
|-------------------------------------|---|-----|
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Units ζ other green | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/16 |
| # of Singlefamily Units | 0 | 0/16 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/16 | 0/16 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/16 | 0/16 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | 61-361 Norris Rehab SF LH25 |
| Activity Title: | Norris Rehab SF LH25 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
360

Project Title:
Aq&Rehab SF

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Norris Square Civic Association

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

NSCA has redeveloped no less than three major projects that required the demolition of dilapidated, abandoned and blighted properties. One site has been many years in the making and has produced ten single family homes which were sold ten years ago, twenty-one units of low income housing units utilizing Low Income Housing Tax Credits which have been leased and operated by NSCA for fifteen years and NSCA is in the final phase of this development with a local non-profit partner that will produce 2 units of rental housing in the last remaining property acquired by Norris Square along with the other sites twenty years ago.

Norris also plan to use NSP2 funds to provide soft second financing to 5 households in this activity
Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

Location Description:

North Philadelphia Area

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 61-361 Norris Rehab SF LMMI

Activity Title: Norris Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Norris Square Civic Association

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

NSCA has redeveloped no less than three major projects that required the demolition of dilapidated, abandoned and blighted properties. One site has been many years in the making and has produced ten single family homes which were sold ten years ago, twenty-one units of low income housing units utilizing Low Income Housing Tax Credits which have been leased and operated by NSCA for fifteen years and NSCA is in the final phase of this development with a local non-profit partner that will produce 3 units of rental housing in the last remaining property acquired by Norris Square along with the other sites twenty years ago.

Norris also plan to use NSP2 funds to provide soft second financing to 5 households in this activity

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

Location Description:

North Philadelphia Area

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 72-300 AHSTI Admin

Activity Title: AHSTI Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$291,272.00 |
| Total Budget | \$0.00 | \$291,272.00 |
| Total Obligated | \$0.00 | \$210,570.88 |
| Total Funds Drawdown | \$0.00 | \$210,570.88 |
| Program Funds Drawdown | \$0.00 | \$95,419.22 |
| Program Income Drawdown | \$0.00 | \$115,151.66 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$210,570.88 |
| Affordable Homes of South Texas, Inc. | \$0.00 | \$210,570.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration and Oversight of NSP2 eligible activities in South Texas

Location Description:

McAllen Texas deployment of NSP2 funds
AHSTI had originally anticipated offering mortgages to 30 homebuyers through Activity A. However, AHSTI now recognizes that mortgage products are available in their markets that will allow them instead to create soft second mechanisms (under Activity B) in conjunction with first mortgage product in order to make homes affordable. This will therefore allow them to move their Activity A budget towards 25 redevelopment opportunities.

Activity Progress Narrative:

no admin expenditures during this time

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72-310 AHSTI Financing LMMI

Activity Title: AHSTI Financing LMMI Reset

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Ashti will Provide 1st mortgages to 3 homeowners
Activity was revised July 2012 due to:
Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.

Location Description:

City of McAllen Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 72-330 AHSTI Land Banking LMMI

Activity Title: AHSTI Land Banking LMMI

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$265,000.00 |
| Total Budget | \$0.00 | \$265,000.00 |
| Total Obligated | \$0.00 | \$161,589.70 |
| Total Funds Drawdown | \$0.00 | \$161,589.70 |
| Program Funds Drawdown | \$0.00 | \$161,589.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$161,589.70 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

demolish blighted structures and to acquire to do new construction on 10 vacant/ demolished property

Location Description:

City of McAllen Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 10/10 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 10/10 |
| # of Singlefamily Units | 0 | 10/10 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72-340 ASHTI Redevelopment LH25 REV

Activity Title: ASHTI Redevelopment SF LH25 REV

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$889,965.00 |
| Total Budget | \$0.00 | \$889,965.00 |
| Total Obligated | \$0.00 | \$525,485.04 |
| Total Funds Drawdown | \$0.00 | \$525,485.04 |
| Program Funds Drawdown | \$0.00 | \$525,485.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$525,485.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

ASHTI will redevelop 10 homes set aside for low income families

Budget was increased due to :

Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.

Location Description:

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |



| | | |
|------------------------------|---|-----|
| #Units exceeding Energy Star | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/10 |
| # of Singlefamily Units | 0 | 0/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72-340 ASHTI Redevelopment LMMI REV
Activity Title: ASHTI Redevelopment SF LMMI REV

Activity Category:
 Construction of new housing

Activity Status:
 Under Way

Project Number:
 340

Project Title:
 Redevelop

Projected Start Date:
 02/11/2010

Projected End Date:
 02/11/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Chicanos Por La Causa, Inc.

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,335,535.00 |
| Total Budget | \$300,000.00 | \$1,335,535.00 |
| Total Obligated | \$0.00 | \$817,342.81 |
| Total Funds Drawdown | \$0.00 | \$817,342.81 |
| Program Funds Drawdown | \$0.00 | \$433,868.82 |
| Program Income Drawdown | \$0.00 | \$383,473.99 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$817,342.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

ASHTI will redevelop 10 homes on a 23 acre parcel for families who income are between 51% - 120% of AMI Budget was increased due to: Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.

Location Description:

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |



| | | |
|------------------------------|---|-----|
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/15 |
| # of Singlefamily Units | 0 | 0/15 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/15 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/15 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | 72-361 AHSTI Rehab SF LH25 |
| Activity Title: | AHSTI Rehab SF LH25 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
360

Project Title:
Aq&Rehab SF

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Affordable Homes of South Texas, Inc.

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$627,461.00 |
| Total Budget | \$150,000.00 | \$627,461.00 |
| Total Obligated | \$0.00 | \$363,532.57 |
| Total Funds Drawdown | \$0.00 | \$363,532.57 |
| Program Funds Drawdown | \$0.00 | \$266,914.78 |
| Program Income Drawdown | \$0.00 | \$96,617.79 |
| Program Income Received | \$0.00 | \$74,530.00 |
| Total Funds Expended | \$0.00 | \$363,532.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

AHSTI will implement NSP II activities in Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco. AHSTI’s approach is to acquire and rehabilitate 4 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties. AHSTI will request an average of approximately \$9,800 toward rehabilitation. In addition to acquiring 4 units AHSTI will use NSP2 funds to support downpayment assistance for 14 families earning below 50% of AMI. All clients will be provided with homebuyer counseling from AHSTI’s HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

Location Description:

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 2/4 |
| #Energy Star Replacement Windows | 0 | 0/1 |

| | | |
|-------------------------------------|---|------|
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 1/1 |
| #Replaced thermostats | 0 | 2/1 |
| #Replaced hot water heaters | 0 | 2/1 |
| #Light Fixtures (indoors) replaced | 0 | 24/1 |
| #Light fixtures (outdoors) replaced | 0 | 8/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 4/1 |
| #Low flow showerheads | 0 | 4/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Units \geq other green | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/0 |
| # of Singlefamily Units | 0 | 2/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/4 | 0/0 | 2/4 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 2/4 | 0/0 | 2/4 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72-361 AHSTI Rehab SF LMMI

Activity Title: AHSTI Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,432,382.00 |
| Total Budget | \$0.00 | \$1,432,382.00 |
| Total Obligated | \$0.00 | \$849,944.22 |
| Total Funds Drawdown | \$0.00 | \$849,944.22 |
| Program Funds Drawdown | \$0.00 | \$575,091.59 |
| Program Income Drawdown | \$0.00 | \$274,852.63 |
| Program Income Received | \$0.00 | \$585,867.37 |
| Total Funds Expended | \$0.00 | \$849,944.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

AHSTI's approach is to acquire and rehabilitate 11 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties. AHSTI will request an average of approximately \$9,800 toward rehabilitation. In addition to acquiring 11 units AHSTI will use NSP2 funds to support downpayment assistance for 26 families earning above 51% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

Location Description:

Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 7/11 |
| #Energy Star Replacement Windows | 0 | 1/1 |
| #Additional Attic/Roof Insulation | 0 | 2/1 |



| | | |
|-------------------------------------|---|------|
| #Efficient AC added/replaced | 0 | 3/1 |
| #Replaced thermostats | 0 | 6/1 |
| #Replaced hot water heaters | 0 | 6/1 |
| #Light Fixtures (indoors) replaced | 0 | 63/1 |
| #Light fixtures (outdoors) replaced | 0 | 17/1 |
| #Refrigerators replaced | 0 | 1/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 1/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 13/1 |
| #Low flow showerheads | 0 | 14/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Units & other green | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 7/11 |
| # of Singlefamily Units | 0 | 7/11 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 3/0 | 7/11 | 42.86 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 3/0 | 7/11 | 42.86 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 73-300 EPCUSO Admin

Activity Title: EPCUSO Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

El Paso Affordable Housing CUSO

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$335,588.00 |
| Total Budget | \$0.00 | \$335,588.00 |
| Total Obligated | \$35,170.66 | \$221,570.66 |
| Total Funds Drawdown | \$35,170.66 | \$221,570.66 |
| Program Funds Drawdown | \$35,170.66 | \$144,138.91 |
| Program Income Drawdown | \$0.00 | \$77,431.75 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35,170.66 | \$221,570.57 |
| El Paso Affordable Housing CUSO | \$35,170.66 | \$221,570.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration and Oversight of NSP2 eligible activities in West Texas

Location Description:

El Paso Texas deployment of NSP2 funds

Activity Progress Narrative:

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures such as SF rental policies, Monitoring and reporting after closeout to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 73-310 EPCUSO Financing LH25

Activity Title: EPCUSO Financing LH25

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

EI Paso Affordable Housing CUSO

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$920,557.50 |
| Total Budget | \$0.00 | \$920,557.50 |
| Total Obligated | \$0.00 | \$920,557.50 |
| Total Funds Drawdown | \$0.00 | \$920,557.50 |
| Program Funds Drawdown | \$0.00 | \$297,752.50 |
| Program Income Drawdown | \$0.00 | \$622,805.00 |
| Program Income Received | \$0.00 | \$323,436.00 |
| Total Funds Expended | \$0.00 | \$1,064,612.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

EI Paso AHCUSO also seeks to provide financing for low-income individuals that seek to purchase NSP II homes in EI Paso, TX and Las Cruces, NM. EI Paso AHCUSO has a strong track record of developing innovative financing mechanism that allow low-income, first time homebuyers to responsibly and sustainably purchase homes. NSPII funds would be loaned by EPAHCUSO as a 0% soft second that represents from 30% to 50% of the total financing. In conjunction with a leveraged investment made by local credit unions, EPAHCUSO will be able to finance the remainder of the loan with its own funds coming from its board which is made up of representatives of six local credit unions who have made investments in EI Paso AHCUSO—creating a first and a second mortgage, financed over thirty years, with a blended rate in the range of 3.5%-5.5% depending on the ratio of NSPII funding to conventional financing. Alternately, EPAHCUSO has successfully structured twenty year mortgages in tandem with local financial institutions which keep monthly payments low while reducing the amount of interest paid over the life of the loan. In this case, 50% conventional financing is structured as a 10 year loan and the 0% second mortgage does not begin to amortize until after the first mortgage is paid. Upon full payment of the first mortgage, the second mortgage begins to amortize (with a 0% second mortgage, the monthly payment in the second ten years actually drops even lower).

Made changes to plan July 2012 due to:

EI Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. EI Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals.

Location Description:

areas in Las Cruces New Mexico and EI Paso Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5/16 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 5/16 | 0/0 | 5/16 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 5/16 | 0/0 | 5/16 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 73-310 EPCUSO Financing LMMI

Activity Title: EPCUSO Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

310

Project Title:

Financing

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

El Paso Affordable Housing CUSO

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$730,900.00 |
| Total Budget | \$0.00 | \$730,900.00 |
| Total Obligated | \$0.00 | \$730,900.00 |
| Total Funds Drawdown | \$0.00 | \$730,900.00 |
| Program Funds Drawdown | \$0.00 | \$330,500.00 |
| Program Income Drawdown | \$0.00 | \$400,400.00 |
| Program Income Received | \$0.00 | \$751,400.00 |
| Total Funds Expended | \$0.00 | \$330,500.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

El Paso AHCUSO also seeks to provide financing for low-income individuals that seek to purchase NSP II homes in El Paso, TX and Las Cruces, NM. El Paso AHCUSO has a strong track record of developing innovative financing mechanism that allow low-income, first time homebuyers to responsibly and sustainably purchase homes. NSPII funds would be loaned by EPAHCUSO as a 0% soft second that represents from 30% to 50% of the total financing. In conjunction with a leveraged investment made by local credit unions, EPAHCUSO will be able to finance the remainder of the loan with its own funds coming from its board which is made up of representatives of six local credit unions who have made investments in El Paso AHCUSO—creating a first and a second mortgage, financed over thirty years, with a blended rate in the range of 3.5%-5.5% depending on the ratio of NSPII funding to conventional financing. Alternately, EPAHCUSO has successfully structured twenty year mortgages in tandem with local financial institutions which keep monthly payments low while reducing the amount of interest paid over the life of the loan. In this case, 50% conventional financing is structured as a 10 year loan and the 0% second mortgage does not begin to amortize until after the first mortgage is paid. Upon full payment of the first mortgage, the second mortgage begins to amortize (with a 0% second mortgage, the monthly payment in the second ten years actually drops even lower).

Made following changes to action plan due to:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals.

Action plan changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member’s inventory.

Location Description:

areas in Las Cruces New Mexico and El Paso Texas



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 4/2 | |
| # of Singlefamily Units | 0 | | 0/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 3/2 | 4/2 | 75.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 3/2 | 4/2 | 75.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 73-340 EPCUSO Redev LH25

Activity Title: EPCUSO Redev LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

07/05/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

El Paso Affordable Housing CUSO

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$710,577.88 |
| Total Budget | \$0.00 | \$710,577.88 |
| Total Obligated | \$8,240.00 | \$9,640.00 |
| Total Funds Drawdown | \$8,240.00 | \$9,640.00 |
| Program Funds Drawdown | \$8,240.00 | \$8,240.00 |
| Program Income Drawdown | \$0.00 | \$1,400.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,240.00 | \$9,640.00 |
| El Paso Affordable Housing CUSO | \$8,240.00 | \$9,640.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals

Location Description:

El Paso Texas area

Activity Progress Narrative:

Member is expanding into Activity E in order to increase expenditures

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/12 |
| # of Singlefamily Units | 0 | 0/12 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/12 | 0/0 | 0/12 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/12 | 0/0 | 0/12 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 73-340 EPCUSO Redev LMMI

Activity Title: EPCUSO Redev LMMI

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

07/05/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

El Paso Affordable Housing CUSO

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,131,733.62 |
| Total Budget | \$0.00 | \$2,131,733.62 |
| Total Obligated | \$929,383.50 | \$929,383.50 |
| Total Funds Drawdown | \$929,383.50 | \$929,383.50 |
| Program Funds Drawdown | \$929,383.50 | \$929,383.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$929,383.50 | \$929,383.50 |
| El Paso Affordable Housing CUSO | \$929,383.50 | \$929,383.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals

Location Description:

El Paso Texas area

Activity Progress Narrative:

Member is expanding into Activity E in order to increase expenditures

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/38 |
| # of Singlefamily Units | 0 | 0/38 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/38 | 0/38 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/38 | 0/38 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 81-300 MiCasa Admin

Activity Title: MiCasa Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Mi Casa Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$818,324.00 |
| Total Budget | \$0.00 | \$818,324.00 |
| Total Obligated | \$102,819.00 | \$603,789.90 |
| Total Funds Drawdown | \$102,819.00 | \$603,789.90 |
| Program Funds Drawdown | \$0.00 | \$400,097.43 |
| Program Income Drawdown | \$102,819.00 | \$203,692.47 |
| Program Income Received | \$0.00 | \$109,716.12 |
| Total Funds Expended | \$102,819.00 | \$603,789.90 |
| Mi Casa Inc. | \$102,819.00 | \$603,789.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration and Oversight of NSP2 eligible activities in Washington DC

Location Description:

DC area deployment of NSP2 funds

Mi Casa revised their plan in order to clarify several production numbers in the original DRGR plan. Mi Casa has adjusted their budget due to market conditions and in order to close on a significant co-op project under Activity B, rather than Activity E. Therefore, Mi Casa has reallocated their redevelopment budget to rehab in order to purchase their co-op project of 27 total units and to allow Mi Casa to close their originally planned 30 single family acquisitions as well as an additional 12 condo units. Mi Casa will also be providing homeownership assistance under Activity B and E for approximately 42 homeowners.

Activity Progress Narrative:

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include hiring and training additional staff or new staff, developing additional policies and procedures such as SF rental policies, Monitoring and reporting after closeout to enhance the NSP 2 program, and continuing to perform the necessary due diligence to acquire the properties. Additional admin costs also include preparing information for Lead Agency and providing additional oversight and compliance of NSP2 program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 81-340 Mi Casa Redev LMMI

Activity Title: Mi Casa Redev LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

340

Project Title:

Redevelop

Projected Start Date:

03/25/2012

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,873,795.76 |
| Total Budget | \$0.00 | \$3,873,795.76 |
| Total Obligated | \$891,444.00 | \$2,095,943.00 |
| Total Funds Drawdown | \$891,444.00 | \$2,095,943.00 |
| Program Funds Drawdown | \$490,507.00 | \$859,581.00 |
| Program Income Drawdown | \$400,937.00 | \$1,236,362.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$891,444.00 | \$2,095,943.00 |
| Chicanos Por La Causa, Inc. | \$891,444.00 | \$2,095,943.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Scattered site properties to be acquired and rehabbed into individual homeownership units

Location Description:

Redevelop single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

Activity Progress Narrative:

Construction in Phase 2 at 30% complete. In Phase II, nine properties are under contract. Construction is complete on 11 homes, nearly complete on 1, and at 30% on 18.

Phase 3 to be complete in August 2013.

We determined that our Phase 3 project will meet LEED Silver.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/15 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |



| | | |
|-------------------------------------|---|-----|
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/15 |
| # of Singlefamily Units | 0 | 0/15 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/15 | 0/15 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/15 | 0/15 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 81-340 MiCasa Redev LH25 DEL & Reset

Activity Title: MiCasa Redev LH25 DEL & Reset

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

340

Project Title:

Redevelop

Projected Start Date:

03/25/2012

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Mi Casa Inc.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,041,247.36 |
| Total Budget | \$0.00 | \$2,041,247.36 |
| Total Obligated | \$0.00 | \$1,242,340.00 |
| Total Funds Drawdown | \$0.00 | \$1,242,340.00 |
| Program Funds Drawdown | \$0.00 | \$101,154.00 |
| Program Income Drawdown | \$0.00 | \$1,141,186.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,242,340.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Scattered site properties to be acquired and rehabbed into individual homeownership units

Location Description:

Redevelop single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/8 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |



| | | |
|------------------------------|---|-----|
| #Refrigerators replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/8 |
| # of Singlefamily Units | 0 | 0/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/8 | 0/0 | 0/8 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/8 | 0/0 | 0/8 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 81-361 Mi Casa Rehab LMMI

Activity Title: Mi Casa Rehab LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,982,234.36

Total Budget

\$0.00

\$1,982,234.36

Total Obligated

\$57,394.78

\$1,108,951.96

Total Funds Drawdown

\$57,394.78

\$1,108,951.96

Program Funds Drawdown

\$0.00

\$888,676.56

Program Income Drawdown

\$57,394.78

\$220,275.40

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$57,394.78

\$1,108,951.96

Chicanos Por La Causa, Inc.

\$57,394.78

\$1,108,951.96

Match Contributed

\$0.00

\$0.00

Activity Description:

Mi Casa's acquisition and rehab plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable cooperative or lease co-operative housing.

Location Description:

Scattered site properties to be acquired and rehab into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/18 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Units & other green | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/18 |
| # of Singlefamily Units | 0 | 0/18 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/18 | 0/18 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/8 | 0/8 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/10 | 0/10 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 81-361 MiCasa Rehab SF LH25

Activity Title: MiCasa Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Mi Casa Inc.

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,060,518.58 |
| Total Budget | \$0.00 | \$4,060,518.58 |
| Total Obligated | \$0.00 | \$3,029,174.38 |
| Total Funds Drawdown | \$0.00 | \$3,029,174.38 |
| Program Funds Drawdown | \$0.00 | \$2,265,176.22 |
| Program Income Drawdown | \$0.00 | \$763,998.16 |
| Program Income Received | \$0.00 | \$1,280,999.17 |
| Total Funds Expended | \$0.00 | \$3,029,174.38 |
| Mi Casa Inc. | \$0.00 | \$3,029,174.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

- Brightwood Park, DC: Affordable Cooperative Homeownership or Rental - Mi Casa's redevelopment plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable co-operative or lease co-operative housing.

Location Description:

Scattered site properties to be acquired and rehabbed into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/29 | |
| #Energy Star Replacement Windows | 0 | | 0/1 | |
| #Additional Attic/Roof Insulation | 0 | | 0/1 | |
| #Efficient AC added/replaced | 0 | | 0/1 | |
| #Replaced thermostats | 0 | | 0/1 | |
| #Replaced hot water heaters | 0 | | 0/1 | |
| #Light Fixtures (indoors) replaced | 0 | | 0/1 | |
| #Light fixtures (outdoors) replaced | 0 | | 0/1 | |
| #Refrigerators replaced | 0 | | 0/1 | |
| #Clothes washers replaced | 0 | | 0/1 | |
| #Dishwashers replaced | 0 | | 0/1 | |
| #Units with solar panels | 0 | | 0/1 | |
| #Low flow toilets | 0 | | 0/1 | |
| #Low flow showerheads | 0 | | 0/1 | |
| #Units with bus/rail access | 0 | | 0/1 | |
| #Units exceeding Energy Star | 0 | | 0/1 | |
| #Units & other green | 0 | | 0/1 | |
| # ELI Households (0-30% AMI) | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/40 | |
| # of Singlefamily Units | 0 | | 0/40 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/29 | 0/0 | 0/29 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/19 | 0/0 | 0/19 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

